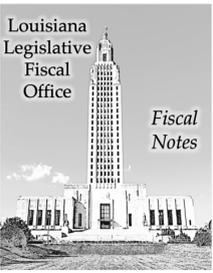


**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 115** HLS 22RS 151

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> March 17, 2022 4:25 PM	<b>Author:</b> BACALA
<b>Dept./Agy.:</b> House and Senate	<b>Analyst:</b> Tanesha Morgan
<b>Subject:</b> Additional pay	

LAW ENFORCEMENT

OR +\$33,600 GF EX See Note

Page 1 of 1

Provides relative to P.O.S.T. certification and additional pay for House and Senate sergeants-at-arms

Proposed law provides that any sergeant-at-arms of the House or Senate who is a full-time employee, who is paid a salary of not less than \$800 per month, who has completed and passed a P.O.S.T.-certified training program as provided in present law, and who has completed or who hereafter completes one year of service shall be paid by the state extra compensation in the amount of \$500 per month.

<b>EXPENDITURES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$33,600	\$33,600	\$33,600	\$33,600	\$33,600	<b>\$168,000</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$33,600</b>	<b>\$33,600</b>	<b>\$33,600</b>	<b>\$33,600</b>	<b>\$33,600</b>	<b>\$168,000</b>

<b>REVENUES</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

This measure is anticipated to increase salary expenditures of the legislature by at least \$33,600 (\$24,000 in salaries per year plus approximately 40% in related benefits) in FY 23 and future fiscal years. This increase is based on the current number of P.O.S.T. certified sergeants-at-arms (4). For each additional person who meets the criteria, the annual cost is \$8,400 (salary and benefits).

The bill provides a salary increase of \$500 per month for certain P.O.S.T. certified sergeants-at-arms of the House or Senate. Currently, the House has 4 P.O.S.T. certified sergeants-at-arms. The cost of additional salary and benefits for these employees is approximately \$33,600 per year (4 sergeants-at-arms x 12 months x \$500 per month x 40% related benefits), which is reflected in the table above. The Senate has one sergeant-at-arms, who is not currently P.O.S.T. certified.

The House and Senate employ additional sergeants-at-arms (about 18 additional employees) while the legislature is in session. Currently, these additional sergeants-at-arms are not P.O.S.T. certified. To the extent that these employees become P.O.S.T. certified, the additional cost of salary and benefits would be \$700 per month in session per person.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**