



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 678** HLS 22RS 715
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 22, 2022 8:56 AM **Author:** BROWN, CHAD
Dept./Agy.: Public Safety **Analyst:** Patrice Thomas
Subject: Supplemental Pay \$100 Monthly Increase from \$500 to \$600

SUPPLEMENTAL PAY OR +\$25,027,920 GF EX See Note Page 1 of 1
 Increases supplemental pay for justices of the peace, constables, and eligible law enforcement and fire protection officers

Proposed law increases supplemental pay for certain law enforcement officers and firefighters by \$100, from the current amount of \$500 to \$600 per month. Proposed law includes eligible firefighters, police officers, deputy sheriffs, certain tribal police, harbor police, fireboat personnel, and bridge police. Proposed law increases supplemental pay for every justice of the peace and constable for each justice of the peace court by \$20, from the current amount of \$100 to \$120 per month. Proposed law effective July 1, 2022.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$25,027,920	\$25,027,920	\$25,027,920	\$25,027,920	\$25,027,920	\$125,139,600
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$25.03 M to provide supplemental payments increase of \$100 per month to eligible firefighters, police officers, deputy sheriffs, certain tribal police, harbor police, fireboat personnel, and bridge police as well as an increase of \$20 per month to justices of the peace and constables beginning FY 23. The \$100 increase would bring the current supplemental payment amount from \$500 per month to \$600 per month (from \$6,000 per year to \$7,200 per year) for firefighters and police officers. The \$20 increase would bring the current supplemental payment amount from \$100 per month to \$120 per month (from \$1,200 per year to \$1,440 per year) for justices of the peace and constables.

Currently, there are an average of 20,710 firefighters, police offers, and sheriff deputies receiving monthly supplemental pay for a total annual cost of \$124.26 M in FY 22. The proposed law requires an additional supplemental payment beginning in FY 23 of \$24.85 M SGF (\$149.11 M for \$600 per month - \$124.26 M for \$500 per month).

Currently, there are an average of 733 justices of the peace and constables receiving monthly supplemental pay for a total annual cost of \$879,600 in FY 22. The proposed law requires an additional supplemental payment beginning in FY 23 of \$175,920 SGF (\$1,055,520 for \$120 per month - \$879,600 for \$100 per month)

Note: The General Appropriations Bill (HB 1) for FY 23 has a recommended \$25.7 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month, and justices of the peace and constables, which provides funding for the additional \$20 per month.

Proposed law may increase Local Funds expenditures by an indeterminable amount as supplemental payments are include in the pensionable earnings used for calculation of retirement benefits.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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