
DIGEST

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HB 2 Original

2022 Regular Session

Bishop

Provides for the capital outlay budget and program for FY 2022-2023; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$181,929,297
Federal Funds via Interagency Transfer	\$37,907,173
Coastal Protection and Restoration Fund	\$105,702,734
Natural Resources Restoration Trust Fund	\$866,405,382
Transportation Trust Fund (TTF) - Federal	\$984,550,550
Transportation Trust Fund (TTF) - Regular	\$116,341,133
Transportation Trust Fund (TTF) - Construction Subfund	\$195,800,000
Interagency Transfers	\$37,871,000
Misc. Statutory Dedications	\$41,635,000
Fees and Self-Generated Revenues	\$88,395,000
Re-appropriated Cash	\$10,794,626
Revenue Bonds	<u>\$69,890,000</u>
 TOTAL CASH PORTION	 <u><u>\$2,737,221,895</u></u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,079,733,165
Priority 2	\$115,593,000
Priority 5	<u>\$3,066,722,053</u>
 TOTAL GENERAL OBLIGATIONS BONDS	 <u><u>\$4,262,048,218</u></u>
 GRAND TOTAL ALL MEANS OF FINANCING	 <u><u>\$6,999,270,113</u></u>