

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 265** HLS 22RS 663 Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 22, 2022 5:41 PM Dept./Agy.: Corrections - Probation & Parole Subject: Victim notification

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CRIMINAL/VICTIMS

EG +\$50,000 GF EX See Note

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Provides relative to victim notification

<u>Proposed legislation</u> amends current law concerning victim notification. Provides that victims may also be sent notification by electronic communications.

| EXPENDITURES | 2022-23 | <u>2023-24</u> | <u>2024-25</u> | 2025-26 | 2026-27 | <u>5 -YEAR TOTAL</u> |
|----------------|------------|----------------|----------------|------------|------------|----------------------|
| State Gen. Fd. | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$250,000 |
| REVENUES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There will be an increase in SGF expenditures to the Department of Public Safety & Corrections - Corrections Services (DPS&C) as a result of the proposed measure. DPS&C utilizes a subscription based service called VINE to manage notifications. The department projects an annual cost of \$50,000 for programming and maintenance costs associated with VINE and tailoring this service to work with the department's own offender management system (CAJUN).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

