



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 74** HLS 22RS 378
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 23, 2022	10:20 AM	Author: DESHOTEL
Dept./Agy.: Public Safety		Analyst: Patrice Thomas
Subject: Supplemental Pay for Tunica-Biloxi Tribal Officers		

SUPPLEMENTAL PAY OR +\$42,000 GF EX See Note Page 1 of 1
 Provides relative to supplemental pay for tribal officers of the Tunica-Biloxi Tribe of Louisiana

Present law provides for supplemental pay of \$500 per month for any full-time police officer paid by any municipality or by the Chitimacha Tribe of La., Coushatta Tribe of La., or the Tunica-Biloxi Tribe of LA that has passed a council-certified training program and completed one year of service. Present law limits the number of officers from the Tunica-Biloxi Tribe that are eligible for supplemental pay to 13. Proposed law increases the number of eligible officers for supplemental pay from 13 to 20 (an increase of 7).

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$210,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$210,000
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$42,000 to provide supplemental payments of \$500 monthly to an additional seven (7) full-time law enforcement officers at Tunica-Biloxi Tribe of LA beginning in FY 23.

As of March 2022, there are 12 police officers of the Tunica-Biloxi Tribe receiving monthly supplemental pay for a total annual cost of \$72,000 in FY 22. Since the present law provides for 13 police officers, the Legislative Fiscal Office assumes that the remaining police officer position is either vacant or ineligible. The fiscal note estimates supplemental payments for the maximum authorized 20 tribal police officers under this measure of \$120,000 annually (20 police officers x \$500 per month x 12 months). To the extent all eligible 20 police officers positions are filled and eligible, the proposed law requires an additional supplemental payment beginning in FY 23 of \$42,000 SGF (\$120,000 for 20 police officers - \$72,000 for 12 existing police officers - \$6,000 for existing vacancy).

Note: HB 678 and SB 80 amend the statutes to increase the amount of supplemental pay for eligible law enforcement officers from \$500 per month to \$600 per month. The General Appropriations Bill (HB 1) for FY 23 has a recommended \$25.7 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement. The \$100 increase would bring the current supplemental payment amount from \$6,000 per year to \$7,200 per year. If HB 678 or SB 80 as well as HB 1 are enacted, this measure would increase annual SGF expenditures by another \$24,000 (20 police officers x \$100 monthly increase x 12 months).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer