



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 812** HLS 22RS 1085
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 24, 2022 6:48 AM	Author: BOYD
Dept./Agy.: LCLE/LA Auditor/Local Jails	
Subject: Jail reporting	Analyst: Rebecca Robinson

CORRECTIONAL FACILITIES OR +\$1,750,000 GF EX See Note Page 1 of 2
 Provides relative to collection and reporting of data regarding jail facilities

Proposed legislation requires the keeper of a jail facility operated by a parish or a city and a parish to keep and maintain a daily record of certain data. Requires the reporting shall be submitted quarterly, beginning January 15, 2023. Requires LCLE or the Legislative Auditor to publish an annual report with the information.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$1,750,000	\$650,000	\$650,000	\$650,000	\$650,000	\$4,350,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in SGF expenditures for the Louisiana Commission on Law Enforcement (LCLE) and local expenditures for all sheriff's department and other local entities that operate jails. The proposed legislation requires jail facilities, that are operated by a parish or a city and a parish, to keep and maintain a daily record of specific data on offenders in their custody. On a quarterly basis, each jail is required to submit the data to LCLE or to the Legislative Auditor. LCLE or the Legislative Auditor is required to then publish an annual report compiling all of the data. The proposed legislation will impose significant but indeterminable expenditures to develop and implement software and increase the workload across all entities affected by the proposed requirements.

LCLE reports an increase of \$1.75 M in SGF expenditures for the first fiscal year for the development and implementation of a software program to meet the requirements of the proposed legislation. Expenditures in each subsequent year would be approximately \$650,000 for annual support and maintenance of the software. LCLE reports development and implementation of the new software program would take approximately 15 months.

There will be an indeterminable increase in local costs across all sheriff's departments for the first year for the development and implementation of a software program to meet the new reporting requirements. According to the Louisiana Sheriff's Association (LSA), agencies need software specifically built in order to communicate with medical providers to collect the required data on a daily basis. LSA estimates costs on a statewide basis at \$5 M to \$10 M for the development of a software program, to include services such as consultation, design, implementation, and installation of the new system. Sheriff's departments may also experience an increase in workload to collect and maintain the data on a daily basis; there may be a need for additional personnel to the extent the additional workload exceeds current staff capacity. The LFO is unable to determine the workload increases necessitated by the provisions in the proposed legislation.

[EXPENDITURE EXPLANATION CONTINUED ON PAGE 2]

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

The Louisiana Municipal Association (LMA) reports an indeterminable increase in local funds expenditures across all city jails in order to meet the reporting requirements of the proposed legislation. The expenditure impact will vary by jail facility and governing authority, and be dependent upon the capacity, expertise, and budgetary resources of each local jail.

The Legislative Auditor reports a minimal fiscal impact, if any, to their expenditures. Assuming the tasks provided for in the proposed legislation are borne by LCLE, the sheriff's offices, and other local law enforcement entities, the Legislative Auditor anticipates its role will be advisory in nature.

Senate Dual Referral Rules

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