Louisiana Legislative	LEGISLATIVE FISCA Fiscal Note							
Fiscal Office		Fiscal Note On:	SB	387	SLS	22RS	272	
Fiscal Office Fiscal Notes	Bill Text Version: ORIGINAL							
	Opp. Chamb. Action:							
	Proposed Amd.:							
	Sub. Bill For.:							
Date: March 27, 2022	2:12 PM	2 PM Author: MORRIS, JAY						
Dept./Agy.: Attorney General					-			

 Subject: Provides for the AG to institute prosecutions
 Analyst: Rebecca Robinson

DISTRICT ATTORNEYS OR INCREASE GF EX See Note Provides for the attorney general to institute a prosecution when the district attorney refuses. (8/1/22)

<u>Proposed legislation</u> authorizes the Attorney General to institute prosecution or to intervene in any criminal action or proceeding involving a crime of violence. Provides the Attorney General with an additional 15 days from the expiration of time for prosecution by the district attorney to institute prosecution.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$969,373	\$941,142	\$977,968	\$1,016,276	\$1,056,009	\$4,960,768
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$969,373	\$941,142	\$977,968	\$1,016,276	\$1,056,009	\$4,960,768
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

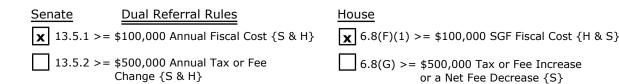
There will be an increase in SGF expenditures for the Department of Justice - Office of the Attorney General (AG) to the extent the AG initiates prosecution or intervenes in a criminal proceeding involving a crime of violence. However, to the extent the AG's office elects to initiate prosecution or intervene in a criminal proceeding, the AG's office reports a significant workload increase due to the potential caseload. The AG's office indicates the need for eight (8) additional positions, with ancillary operating costs, throughout the state, for a cost of \$969,373 for FY 23. Initial costs for FY 23 are greater due to acquisitions; ongoing costs will increase for salary and related benefits adjustments over future fiscal years. The position titles, associated salaries, related benefits, and other associated expenses are listed on page 2.

The workload created by proposed law is speculative and dependent upon the number of criminal actions the AG's office decides to prosecute. The LFO cannot corroborate the workload and workforce that the AG's office estimates will be necessary. To the degree that demand for services does not materialize, or is less than estimated, the positions and costs may decrease accordingly.

[EXPENDITURE EXPLANATION CONTINUED ON PAGE 2]

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



Ein Brasseaus

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Evan Brasseaux Interim Deputy Fiscal Officer



LEGISLATIVE FISCAL OFFICE Fiscal Note

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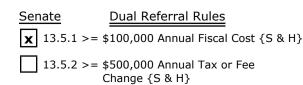
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CONTINUED EXPLANATION from page one: [EXPENDITURE EXPLANATION CONTINUED FROM PAGE 1]

2:12 PM

POSITION	# OF T.O.	SALARY PER PERSON	SALARY TOTAL	RETIREMENT	MEDICARE	HEALTH INSURANCE
Assistant Attorney General	5	\$83,077	\$415,385	\$166,569	\$6,023	\$33,893
Adm. Assistant Investigator Victim Witness	1 1	\$46,731 \$57,115	\$46,731 \$57,115	\$18,739 \$22,903	\$678 \$828	\$6,779 \$6,779
<u>Counselor</u> Subtotal	<u>1</u> 8	<u>\$49,846</u>	<u>\$49,846</u> \$569,077	<u>\$19,988</u> \$228,200	<u>\$723</u> \$8,252	<u>\$6,779</u> \$54,229
Total Salary and Re Travel Supplies Operating Acquisitions GRAND TOTAL	lated Benefits		\$859,757 \$14,000 \$4,000 \$56,000 \$35,616 \$969,373			



House

x 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux Interim Deputy Fiscal Officer