



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **SB 80** SLS 22RS 256
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 31, 2022	2:22 PM	Author: WHITE, B
Dept./Agy.: Public Safety		Analyst: Patrice Thomas
Subject: Supplemental Pay \$100 Monthly Inc. from \$500 to \$600		

SUPPLEMENTAL PAY EG +\$24,852,000 GF EX See Note Page 1 of 1
 Increases the amount of supplemental pay for eligible law enforcement and fire service employees. (7/1/22)

Proposed law increases supplemental pay for certain law enforcement officers and firefighters by \$100, from the current amount of \$500 to \$600 per month. Proposed law includes eligible firefighters, police officers, deputy sheriffs, certain tribal police, harbor police, fireboat employee, and bridge police. Proposed law effective July 1, 2022.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$24,852,000	\$24,852,000	\$24,852,000	\$24,852,000	\$24,852,000	\$124,260,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$24.85 M to provide supplemental payments increase of \$100 per month to eligible firefighters, police officers, deputy sheriffs, certain tribal police, harbor police, fireboat personnel, and bridge police beginning FY 23. The \$100 increase would bring the current supplemental payment amount from \$500 per month to \$600 per month (from \$6,000 per year to \$7,200 per year).

Currently, there are an average of 20,710 firefighters, police offers, and sheriff deputies receiving monthly supplemental pay for a total annual cost of \$124.26 M in FY 22. The proposed law requires an additional supplemental payment beginning in FY 23 of \$24.85 M SGF (\$149.11 M for \$600 per month - \$124.26 M for \$500 per month).

Note: The General Appropriations Bill (HB 1) for FY 23 has a recommended \$25.7 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement.

Proposed law may increase Local Funds expenditures by an indeterminable amount as supplemental payments are include in the pensionable earnings used for calculation of retirement benefits.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer