

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 250** HLS 22RS 797

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 5, 2022	8:13 AM	Author: MAGEE
Dept./Agy.: Special Schools and Commissions		Analyst: Garrett Ordner
Subject: Education Excellence Fund Appropriations		

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(Constitutional Amendment) Provides for appropriations from the Education Excellence Fund

Present Constitution provides for the distribution of Education Excellence Fund (EEF) as follows: 15% to be allocated to private elementary and secondary schools approved by the state Board of Elementary and Secondary Education (BESE); \$75,000 for the LA Educational Television Authority; \$75,000 plus the average per pupil amount paid to public schools for the LA School for the Deaf, LA School for the Visually Impaired, LA School for the Math, Science & the Arts, the LA Special Education Center, the New Orleans Center for Creative Arts, the Louis Armstrong High School for the Arts, and Thrive Academy; average per pupil amount paid to public schools for certain charter, laboratory, and alternative schools; and the balance to each city, parish and local school system on a pro-rata basis. Proposed constitutional amendment provides that École Pointe-au-Chien, the special school proposed in HB 261, shall receive \$75,000 plus the average per pupil amount paid to public schools. To be submitted to the electors at the statewide election to be held on November 8, 2022.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

EXPENDITURE EXPLANATION

There will be no change in the total amount of Education Excellence Fund distributions to eligible schools. However, there will be an increase in the number of entities receiving funding. FY 22 appropriations from the EEF total \$14.7 M statewide.

The special schools listed in Article VII, Section 10.8(C)(3)(b) of the state constitution are provided EEF funding in the amount of \$75,000 plus an allocation for each pupil equal to the average statewide per pupil amount provided each city, parish, and local school system. The Louisiana Department of Education (LDE) projects that if 100 students were enrolled in the proposed school, the school would receive a total EEF appropriation of \$76,800. The amount appropriated to all other school systems would, in total, decrease by this amount, making the appropriation cost-neutral.

Note: The Constitution states that special schools may only receive allocations from the EEF after they are operational.

REVENUE EXPLANATION

There will be an increase in revenues for the École Pointe-au-Chien as a result of its inclusion as an eligible participant in the distribution of the Education Excellence Fund (EEF). Actual amounts will be determined by the amount of available fund revenues and student enrollment (as applicable).

All other schools will receive a slight reduction in EEF funding due to the appropriation made for the proposed school. The total reduction to all other schools will equal the appropriation provided to École Pointe-au-Chien, which the LDE projects would be \$76,800 if enrollment equals 100 students.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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