LEGISLATIVE FISCAL OFFICE
Fiscal Note

| Date: April 7, 2022 | $8: 17$ AM |
| :---: | :---: |
| Dept./Agy.: Louisiana Department of Health |  |
| Subject: Medicaid Reimbursement to Intermediate Care Facilities | Author: BUTLER |

MEDICAID
Increases Medicaid reimbursement to intermediate care facilities for resident leave of absence days
Proposed resolution increases reimbursement to non state Intermediate Care Facilities (ICF) for leave of absence days (and
hospital leave of absence days) from $75 \%$ of the current per diem to $85 \%$ of the current per diem.

| EXPENDITURES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Gen. Fd. | \$676,087 | \$676,087 | \$676,087 | \$676,087 | \$676,087 | \$3,380,435 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$1,402,262 | \$1,402,262 | \$1,402,262 | \$1,402,262 | \$1,402,262 | \$7,011,310 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$2,078,349 | \$2,078,349 | \$2,078,349 | \$2,078,349 | \$2,078,349 | \$10,391,745 |
| REVENUES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## EXPENDITURE EXPLANATION

Proposed law is anticipated to increase Medicaid reimbursement by $\$ 2.1 \mathrm{M}$ annually to non state ICF's for both general leave of absence days and hospital related leave of absence days. The change in reimbursement is based on a formula that increases the effective rate for leave days from $75 \%$ of the per diem to $85 \%$ of the current per diem.

## REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.


