LEGISLATIVE FISCAL OFFICE Fiscal Note

Louisiana
Legislative
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Notes

Fiscal Note On: **HCR**

T IILS

HLS 22RS 118

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.: REVISED

Analyst: Shawn Hotstream

Date: April 7, 2022

8:17 AM

Author: BUTLER

Dept./Agy.: Louisiana Department of Health

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Subject: Medicaid Reimbursement to Intermediate Care Facilities

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MEDICAID EG +\$676,087 GF EX See Note Increases Medicaid reimbursement to intermediate care facilities for resident leave of absence days

Proposed resolution increases reimbursement to non state Intermediate Care Facilities (ICF) for leave of absence days (and hospital leave of absence days) from 75% of the current per diem to 85% of the current per diem.

EXPENDITURES	2022-23	2023-24	2024-25	<u> 2025-26</u>	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$676,087	\$676,087	\$676,087	\$676,087	\$676,087	\$3,380,435
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$1,402,262	\$1,402,262	\$1,402,262	\$1,402,262	\$1,402,262	\$7,011,310
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$2,078,349	\$2,078,349	\$2,078,349	\$2,078,349	\$2,078,349	\$10,391,745
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to increase Medicaid reimbursement by \$2.1 M annually to non state ICF's for both general leave of absence days and hospital related leave of absence days. The change in reimbursement is based on a formula that increases the effective rate for leave days from 75% of the per diem to 85% of the current per diem.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

| X | 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H} House

 $\boxed{\mathbf{x}}$ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer