

HOUSE COMMITTEE AMENDMENTS

2022 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 465 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 6, between lines 17 and 18, insert the following:

3 "The allocations listed below are provided for informational purposes only and shall not be
4 construed to limit the expenditures or means of financing of the Office of Technology
5 Services.

6	Executive Department	\$	50,528,314
7	Department of Transportation and Development	\$	32,108,983
8	Department of Public Safety and Corrections- Corrections Services	\$	11,477,406
9	Department of Public Safety and Corrections- Public Safety Services	\$	53,964,933
10	Department of Public Safety and Corrections- Youth Services	\$	9,237,870
11	Louisiana Department of Health	\$	263,663,085
12	Department of Children and Family Services	\$	94,155,277
13	Department of Revenue	\$	29,770,915
14	Louisiana Workforce Commission	\$	27,830,125
15	Department of Education	\$	34,973,882
16	Remaining State Agencies	\$	60,853,246
17	Total Interagency Transfers	\$	<u>668,564,036"</u>

18 AMENDMENT NO. 2

19 On page 6, between lines 18 and 19, insert the following:

20	"Production Support Services to local and other		
21	governmental entities	\$	255,878
22	Telecommunications Services to local and other		
23	governmental entities	\$	403,408
24	IT Support Services to local and other		
25	governmental entities	\$	859,187
26	Total Fees & Self-generated Revenues	\$	<u>1,518,473"</u>

27 AMENDMENT NO. 3

28 On page 6, between lines 19 and 20, insert the following:

29 "BY EXPENDITURE CATEGORY:

30	Personal Services	\$	101,336,565
31	Operating Expenses	\$	204,966,990
32	Professional Services	\$	302,124,033
33	Other Charges	\$	52,083,104
34	Acquisitions and Major Repairs	\$	<u>9,571,817</u>

35 TOTAL BY EXPENDITURE CATEGORY \$ 670,028,509"36 AMENDMENT NO. 4

1 On page 7, after line 46, insert the following:

2 "Payable out of the State General Fund by
3 Statutory Dedications out of the Matching Funds
4 Fund to the Environmental State Revolving Loan
5 Funds Program to use as state match for the
6 Clean Water State Revolving Fund allocations found
7 in the federal Infrastructure Investment and Jobs Act,
8 in the event that House Bill No. 406 of the 2022
9 Regular Session of the Legislature is enacted into law \$ 4,256,600"

10 AMENDMENT NO. 5

11 On page 8, between lines 15 and 16, insert the following:

12 "Payable out of the State General Fund by Statutory
13 Dedications out of the Matching Funds Fund to the
14 Drinking Water Revolving Loan Fund Program to
15 use as state match for the Drinking Water Revolving
16 Loan Fund allocations found in the federal
17 Infrastructure Investment and Jobs Act, in the event
18 that House Bill No. 406 of the 2022 Regular Session
19 of the Legislature is enacted into law \$ 2,693,000"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.