



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HCR 60** HLS 22RS 1766
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 14, 2022 2:37 PM **Author:** DESHOTEL
Dept./Agy.: Legislature **Analyst:** Monique Appeaning
Subject: Joint Subcommittee to review - Office of Technology

LEGISLATIVE COMMITTEES OR SEE FISC NOTE GF EX Page 1 of 1

Requests a joint subcommittee of the House Appropriations Committee and Senate Finance Committee to research, evaluate, and make recommendations relative to the office of technology services

House Concurrent Resolution (HCR) 60 authorizes and requests the chairmen of the House Committee on Appropriations and the Senate Committee on Finance to appoint jointly a joint subcommittee composed of members from each committee to research, evaluate, and make recommendations for proposed legislation and policy changes relative to the office of technology services within the division of administration.

HCR 60 directs the joint subcommittee all of the following: (1) Assess the office's delivery of services and management of information technology to state agencies, (2) assess the current rates charged to user agencies and contracts with third-party vendors for services provided by the office of technology services, (3) assess timelines for new and ongoing projects and anticipated completion dates, and (4) recommend legislation and policy changes for the 2023 Regular Session of the Legislature.

The task force shall report its findings and recommendations to the House Committee on Appropriations and the Senate Committee on Finance no later than February 1, 2023.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will likely result in a nominal expenditure impact and an increase in workload for legislative staff.

HCR 60 will increase the workload for legislative staff to provide support to the subcommittee to research, evaluate, and make recommendations for proposed legislation and policy changes relative to the office of technology services within the division of administration. Legislative staff will also provide support in the assessment of the office's delivery of services and management of information technology to state agencies, assess the current rates charged to user agencies and contracts with third-party vendors for services provided by the office of technology services, assess timelines for new and ongoing projects and anticipated completion dates, and recommend legislation and policy changes for the 2023 Regular Session of the Legislature. Any expenditure impact will be absorbed utilizing existing resources.

HCR 60 will create a workload impact for appointees to the subcommittee and may result in per diem and travel costs for appointees. The total expenditure impact is indeterminable and will depend on the number and location of meetings held in the state. *For informational purposes, the current legislative member per diem rate is \$161, and the mileage reimbursement rate is \$0.575/mile.*

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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