
HOUSE COMMITTEE AMENDMENTS

2022 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

AMENDMENT NO. 1

On page 16, at the end of line 31, change "766,907,277" to "626,907,277"

AMENDMENT NO. 2

On page 16, at the end of line 43, change "1,024,239,435" to "884,239,435"

AMENDMENT NO. 3

On page 16, at the end of line 47, change "209,154,622" to "69,154,622"

AMENDMENT NO. 4

On page 17, at the end of line 9, change "1,024,239,435" to "884,239,435"

AMENDMENT NO. 5

On page 17, between lines 28 and 29, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Administration Program by reducing the appropriation out of the State General Fund (Direct) by (\$1,000,000) in the event House Bill No. 756 of the 2022 Regular Session of the Legislature is enacted into law.

Payable out of the State General Fund by
 Statutory Dedications out of the Water Sector
 Engineering Subfund to the Community
 Development Block Grant Program for engineering
 expenses, in the event House Bill No. 406 of the
 2022 Regular Session of the Louisiana Legislature
 is enacted into law \$ 5,000,000"

AMENDMENT NO. 6

On page 18, at the end of line 23, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 7

On page 18, at the end of line 30, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 8

On page 18, at the end of line 42, change "1,290,006,315" to "1,250,006,315"

AMENDMENT NO. 9

On page 18, at the end of line 43, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 10

On page 19, between lines 7 and 8, insert the following:

- 1 "Payable out of the State General Fund by
2 Fees and Self-generated Revenues to the
3 Administrative Program for Emergency
4 Management Advisory Committee
5 reimbursements \$ 1,000,000
- 6 Payable out of the State General Fund by
7 Statutory Dedications out of the Louisiana Rescue
8 Plan Fund to the Administrative Program for the
9 Clearing Account of the Unemployment
10 Compensation Fund pursuant to R.S. 23:1491 \$ 500,000,000
- 11 Payable out of the State General Fund by
12 Statutory Dedications out of the Water Sector Fund
13 to the Administrative Program for water sector
14 initiatives, in the event House Bill No. 406 of the
15 2022 Regular Session of the Louisiana Legislature is
16 enacted into law \$ 450,000,000"
- 17 AMENDMENT NO. 11
- 18 On page 24, between lines 7 and 8, insert the following:
- 19 "Payable out of the State General Fund by
20 Statutory Dedications out of the Video Draw
21 Poker Device Purse Supplement Fund for the
22 Louisiana State Racing Commission Program to
23 enhance race purses \$ 1,120,804"
- 24 AMENDMENT NO. 12
- 25 On page 29, at the end of line 17, change "75,922,109" to "62,085,488"
- 26 AMENDMENT NO. 13
- 27 On page 30, at the end of line 6, change "111,251,874" to "97,415,253"
- 28 AMENDMENT NO. 14
- 29 On page 30, at the end of line 16, change "12,512,099" to "0"
- 30 AMENDMENT NO. 15
- 31 On page 30, at the end of line 17, change "1,324,522" to "0"
- 32 AMENDMENT NO. 16
- 33 On page 30, at the end of line 18, change "111,251,874" to "97,415,253"
- 34 AMENDMENT NO. 17
- 35 On page 30, between lines 25 and 26, insert the following:
- 36 "Provided, however, that prior to executing any contract for a new election system to be
37 paid in whole or in part with funds appropriated herein, the secretary of state shall submit
38 the contract to the Joint Legislative Committee on the Budget for review and approval."
- 39 AMENDMENT NO. 18

1 On page 31, line 33, after "Transfers" and before "\$22,836,325", insert "from Prior and
2 Current Year Collections"

3 AMENDMENT NO. 19

4 On page 31, line 34, after "Revenues" and before "\$7,893,484", insert "from Prior and
5 Current Year Collections"

6 AMENDMENT NO. 20

7 On page 31, at the end of line 43, change "7,053,635" to "6,808,139"

8 AMENDMENT NO. 21

9 On page 31, at the end of line 49, change "2,081,372" to "2,142,746"

10 AMENDMENT NO. 22

11 On page 32, at the end of line 4, change "8,379,069" to "8,563,191"

12 AMENDMENT NO. 23

13 On page 32, between lines 12 and 13, insert the following:

14 "Payable out of the State General Fund by
15 Statutory Dedications out of the Department of
16 Justice Occupational Licensing Review Program
17 Fund to the Civil Law Program for expenses
18 associated with the occupational licensing board
19 regulatory review activities, including two (2)
20 authorized positions \$ 232,761"

21 AMENDMENT NO. 24

22 On page 33, between lines 7 and 8, insert the following:

23 "Payable out of the State General Fund (Direct)
24 to the Administrative Program for capitol complex
25 maintenance expenses in the event that House Bill
26 No. 756 of the of the 2022 Regular Session of the
27 Louisiana Legislature is enacted into law \$ 1,000,000"

28 AMENDMENT NO. 25

29 On page 37, between lines 15 and 16, insert the following:

30 "Payable out of the State General Fund by
31 Statutory Dedications out of the Weights and
32 Measures Fund to the Agro-Consumer Services
33 Program for operating expenses \$ 173,412

34 Payable out of the State General Fund (Direct)
35 to the Management and Finance Program for the
36 Market Match program extension of the
37 Supplemental Nutrition Assistance Program \$ 889,000"

38 AMENDMENT NO. 26

39 On page 38, between lines 13 and 14, insert the following:

1 "Payable out of Federal Funds to the
2 Administrative/Fiscal Program for the Senior Health
3 Insurance Information Program \$ 393,328"

4 AMENDMENT NO. 27

5 On page 40, between lines 23 and 24, insert the following:

6 "Payable out of the State General Fund by
7 Statutory Dedications out of the Small Business
8 Innovation Retention Fund to the Business
9 Development Program for small business
10 innovation research grants in the event that House
11 Bill No. 786 of the 2022 Regular Session of the
12 Louisiana Legislature is enacted into law \$ 1,000,000

13 Payable out of the State General Fund by
14 Statutory Dedications out of the Small Business
15 Innovation Retention Fund to the Business
16 Development Program for one job appointment for
17 the administration of small business innovation
18 research grants in the event that House Bill No. 786
19 of the 2022 Regular Session of the Louisiana
20 Legislature is enacted into law \$ 105,000

21 Payable out of the State General Fund by
22 Statutory Dedications out of the Small Business
23 Innovation Recruitment Fund to the Business
24 Development Program for small business
25 innovation research grants in the event that House
26 Bill No. 795 of the 2022 Regular Session of the
27 Louisiana Legislature is enacted into law \$ 175,000

28 Payable out of the State General Fund by
29 Statutory Dedications out of the Small Business
30 Innovation Fund to the Business Development
31 Program for small business innovation research
32 grants in the event that House Bill No. 796 of the
33 2022 Regular Session of the Louisiana Legislature
34 is enacted into law \$ 500,000"

35 AMENDMENT NO. 28

36 On page 40, at the end of line 38, change "1,187,500" to "1,186,060"

37 AMENDMENT NO. 29

38 On page 40, at the end of line 46, change "6,061,498" to "6,062,938"

39 AMENDMENT NO. 30

40 On page 44, between lines 39 and 40, insert the following:

41 "Provided, however, that of the funds appropriated herein from the State General Fund
42 (Direct), the amount of \$60,500 shall be allocated to the Ozone Music Education
43 Foundation, Inc. for music education initiatives."

44 AMENDMENT NO. 31

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 48, between lines 7 and 8, insert the following:

2	"Payable out of the State General Fund by	
3	Statutory Dedications out of the Transportation	
4	Trust Fund - Federal Receipts to the Office of	
5	Planning to restore personnel expenses, including	
6	one (1) authorized position	\$ 82,922"

7 AMENDMENT NO. 32

8 On page 61, between lines 30 and 31, insert the following:

9	"Payable out of the State General Fund by	
10	Statutory Dedications out of the Riverboat Gaming	
11	Enforcement Fund to the Traffic Enforcement	
12	Program for personnel services	\$ 99,020

13	Payable out of the State General Fund by	
14	Statutory Dedications out of the Sports Wagering	
15	Enforcement Fund to the Gaming Enforcement	
16	Program for personnel services	\$ 1,700,000"

17 AMENDMENT NO. 33

18 On page 63, between lines 31 and 32, insert the following:

19 "EXPENDITURES:

20	Fire Prevention Program for the Fire and Emergency	
21	Training Academy expenses and an additional	
22	thirty-five (35) authorized positions, in the event	
23	that House Bill No. 757 of the 2022 Regular	
24	Session of the Legislature is enacted into law and	
25	to the extent such funds are recognized by the	
26	Revenue Estimating Conference	<u>\$ 7,458,721</u>

27	TOTAL EXPENDITURES	<u><u>\$ 7,458,721</u></u>
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28 MEANS OF FINANCE:

29 State General Fund by:

30	Interagency Transfers from Prior and Current	
31	Year Collections	\$ 1,358,721
32	Fees & Self-generated Revenues	\$ 3,000,000
33	Statutory Dedications:	
34	Emergency Training Academy Film	
35	Library Fund	\$ 50,000
36	Louisiana Fire Marshal Fund	<u>\$ 3,050,000</u>

37	TOTAL MEANS OF FINANCING	<u><u>\$ 7,458,721"</u></u>
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38 AMENDMENT NO. 34

39 On page 63, at the end of line 48, change "946,386" to "847,366"

40 AMENDMENT NO. 35

41 On page 64, between lines 7 and 8, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund by
2 Statutory Dedications out of the Sports Wagering
3 Enforcement Fund to the Louisiana Gaming
4 Control Board Program for personnel services \$ 99,020"

5 AMENDMENT NO. 36

6 On page 67, after line 45, insert the following:

7 "Notwithstanding any provision of law to the contrary, if the 6.2% enhanced federal match
8 resulting from the Families First Coronavirus Response Act, P.L. 116-127, is extended into
9 State Fiscal Year 2022-2023, the commissioner of administration is authorized and directed
10 to reduce all State General Fund (Direct) budget authority supplanted by such extension.
11 Provided, further, that the department shall submit all calculations used to determine the
12 reduction amount to the Joint Legislative Committee on the Budget for review and approval
13 at its first meeting following any extension."

14 AMENDMENT NO. 37

15 On page 70, between lines 11 and 12, insert the following:

16 "Payable out of the State General Fund (Direct)
17 for the provision of services to individuals with
18 disabilities and their families by Families Helping
19 Families Centers \$ 500,000"

20 AMENDMENT NO. 38

21 On page 71, delete lines 25 through 30 in their entirety and insert the following:

22 Managed Care Per Member Per Month
23 Payments -
24 Authorized Positions (0) (0)
25 Expenditures \$ 4,612,615,140 \$ 4,479,174,657

26 **Program Description:** *Provides payments to Managed Care Organizations on a per*
27 *member per month basis for health benefits for Louisiana residents who are enrolled for*
28 *Title XIX (Medicaid), while ensuring that reimbursements to providers of medical services*
29 *to Medicaid recipients are appropriate.*

30 Managed Care Per Member Per Month Expansion
31 Payments -
32 Authorized Positions (0) (0)
33 Expenditures \$ 4,468,854,980 \$ 3,622,774,734

34 **Program Description:** *Provides payments to Managed Care Organizations on a per*
35 *member per month basis for health benefits for Louisiana residents who are enrolled for*
36 *Title XIX (Medicaid) under the provisions of Medicaid expansion, while ensuring that*
37 *reimbursements to providers of medical services to Medicaid recipients are appropriate.*

38 Dental Managed Care Per Member Per Month
39 Payments -
40 Authorized Positions (0) (0)
41 Expenditures \$ 239,513,411 \$ 229,207,545

42 **Program Description:** *Provides payments to Managed Care Organizations on a per*
43 *member per month basis for dental benefits for Louisiana residents who are enrolled for*
44 *Title XIX (Medicaid), while ensuring that reimbursements to providers of medical services*
45 *to Medicaid recipients are appropriate.*

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Dental Managed Care Per Member Per Month
 2 Expansion Payments -
 3 Authorized Positions (0) (0)
 4 Expenditures \$ 26,393,417 \$ 23,235,559

5 **Program Description:** *Provides payments to Managed Care Organizations on a per*
 6 *member per month basis for dental benefits for Louisiana residents who are enrolled for*
 7 *Title XIX (Medicaid) under the provisions of Medicaid expansion, while ensuring that*
 8 *reimbursements to providers of medical services to Medicaid recipients are appropriate.*

9 Nursing Home Payments -
 10 Authorized Positions (0) (0)
 11 Expenditures \$ 993,801,436 \$ 1,036,456,684

12 **Program Description:** *Provides payments to providers of nursing home services for*
 13 *Louisiana residents who are enrolled for Title XIX (Medicaid).*

14 Waiver Services Payments -
 15 Authorized Positions (0) (0)
 16 Expenditures \$ 790,617,189 \$ 868,667,196

17 **Program Description:** *Provides payments to providers of waiver services for Louisiana*
 18 *residents who are enrolled for Title XIX (Medicaid).*

19 Intermediate Care Facilities for the
 20 Developmentally Disabled Payments -
 21 Authorized Positions (0) (0)
 22 Expenditures \$ 297,047,980 \$ 320,870,418

23 **Program Description:** *Provides payments to intermediate care facilities for the*
 24 *developmentally disabled (ICF-DD) providers providing services for Louisiana residents*
 25 *who are enrolled for Title XIX (Medicaid).*

26 Long-Term Personal Care Services Payments -
 27 Authorized Positions (0) (0)
 28 Expenditures \$ 169,670,576 \$ 225,013,244

29 **Program Description:** *Provides payments to providers of long-term personal care services*
 30 *for Louisiana residents who are enrolled for Title XIX (Medicaid).*

31 Supplemental Payments -
 32 Authorized Positions (0) (0)
 33 Expenditures \$ 2,023,492,755 \$ 1,616,077,882

34 **Program Description:** *Provides enhancements over base rates of pay to providers of health*
 35 *care services for Louisiana residents who are enrolled for Title XIX (Medicaid).*

36 Miscellaneous Payments to Private Providers -
 37 Authorized Positions (0) (0)
 38 Expenditures \$ 621,293,916 \$ 697,640,015

39 **Program Description:** *Provides payments to providers of other miscellaneous health care*
 40 *services for Louisiana residents who are enrolled for Title XIX (Medicaid)."*

41 AMENDMENT NO. 39

42 On page 73, between lines 10 and 11, insert the following:

1 "Provided, however, that all rate increases for developmental disabilities services shall, at
 2 a minimum, fund wage increases to a minimum amount of \$9.00 per hour for all direct
 3 service workers for services provided at all intermediate care facilities for individuals and
 4 other entities providing waiver services.

5 Provided, further, that the Louisiana Department of Health shall submit a report detailing all
 6 providers in compliance, all providers not in compliance, and all actions taken in response
 7 to noncompliant providers to the House and Senate Health and Welfare Committees and the
 8 Joint Medicaid Oversight Committee no later than October 1, 2022.

9 Provided, however, that of the funds appropriated herein, all payments over base rates to
 10 provider groups shall be paid out of the Supplemental Payments Program, including
 11 payments that would have otherwise been worked into Managed Care Organization
 12 payments. This provision shall not apply to the Managed Care Incentive Payments (MCIP)
 13 program or payments within the Uncompensated Care Costs Program.

14 EXPENDITURES:

15	Waivers Services Payments Program for an	
16	additional 250 Community Choices Waivers slots	\$ 6,148,171
17	TOTAL EXPENDITURES	<u>\$ 6,148,171</u>

18 MEANS OF FINANCE:

19	State General Fund (Direct)	\$ 2,000,000
20	Federal Funds	<u>\$ 4,148,171</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 6,148,171</u>

22	Payable out of Federal Funds to Medical	
23	Vendor Payments	\$ 69,151,315

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of financing for Medical Vendor Payments by reducing the appropriation out of the State
 26 General Fund (Direct) by (\$69,151,315).

27 Provided, however, that from the monies appropriated to the Miscellaneous Payments to
 28 Private Providers Program, the amount of \$7,207,492 of State General Fund (Direct) and
 29 \$14,948,955 of Federal Funds shall be allocated to provide EarlySteps providers and family
 30 support coordination services case management providers rate increases at the same levels
 31 as provided for in the appropriation for the Office for Citizens with Developmental
 32 Disabilities.

33 EXPENDITURES:

34	Miscellaneous Payments to Private Providers	
35	Program to increase reimbursement rates for health	
36	care providers rendering applied behavioral analysis	
37	services	<u>\$ 5,178,882</u>
38	TOTAL EXPENDITURES	<u>\$ 5,178,882</u>

39 MEANS OF FINANCE:

40	State General Fund (Direct)	\$ 1,684,690
41	Federal Funds	<u>\$ 3,494,192</u>
42	TOTAL MEANS OF FINANCING	<u>\$ 5,178,882</u> "

43 AMENDMENT NO. 40

44 On page 73, between lines 38 and 39, insert the following:

1 "Payable out of the State General Fund by
 2 Statutory Dedications out of the Early Childhood
 3 Supports and Services Fund to the Management
 4 and Finance Program to reestablish the Early
 5 Childhood Supports and Services program, in the
 6 event that House Bill No. 406 of the 2022 Regular
 7 Session of the Legislature is enacted into law \$ 10,000,000"

8 AMENDMENT NO. 41

9 On page 76, between lines 28 and 29, insert the following:

10 "Payable out of the State General Fund by
 11 Fees and Self-generated Revenues to the Louisiana
 12 Emergency Response Network Program for Trauma
 13 Care After Resuscitation (TCAR) courses \$ 20,500"

14 AMENDMENT NO. 42

15 On page 78, between lines 14 and 15, insert the following:

16 "Provided, however, that of the total federal funding appropriated herein for COVID-19
 17 related activities, the amount of \$15,000,000 shall be allocated for the COVID-19
 18 Vaccination of Underserved Populations in Louisiana (VAX-UP Louisiana) program, a joint
 19 effort of the University of Louisiana at Lafayette and private sector partners to facilitate
 20 vaccination of underserved populations through an integrated program of education to
 21 overcome apprehension to vaccination through information and trusted networks and
 22 expanding access to vaccines by delivering vaccines to people in their communities.

23 Payable out of the State General Fund by
 24 Statutory Dedications out of the Rural Primary
 25 Care Physicians Development Fund to the Public
 26 Health Services Program for primary care
 27 physicians in the event House Bill No. 406 of the
 28 2022 Regular Session of the Louisiana Legislature
 29 is enacted into law \$ 2,673,634"

30 AMENDMENT NO. 43

31 On page 79, between lines 14 and 15, insert the following:

32 "Payable out of the State General Fund by
 33 Statutory Dedications out of the Compulsive and
 34 Problem Gaming Fund to the Behavioral Health
 35 Administration and Community Oversight
 36 Program for gambling prevention initiatives \$ 995,883

37 Payable out of the State General Fund by
 38 Fees and Self-generated Revenues to the Behavioral
 39 Health Administration and Community Oversight
 40 Program for the National Suicide Prevention
 41 Lifeline 988 State Grant \$ 652,622"

42 AMENDMENT NO. 44

43 On page 80, between lines 38 and 39, insert the following:

44 "Payable out of the State General Fund (Direct)
 45 to the Community-Based Program for rate

1 increases to providers of EarlySteps services \$ 3,135,357
 2 Payable out of the State General Fund (Direct)
 3 to the Community-Based Program for rate
 4 increases to providers of family support
 5 coordination case management services \$ 634,404"

6 AMENDMENT NO. 45

7 On page 83, after line 50, insert the following:

8 "Provided, however, that of the funds appropriated herein from the Temporary Assistance
 9 for Needy Families (TANF) federal grant funding, the amount of \$1,000,000 shall be
 10 allocated to expand the Alternatives to Abortion initiative."

11 AMENDMENT NO. 46

12 On page 85, between lines 25 and 26, insert the following:

13 "Payable out of the State General Fund by
 14 Fees and Self-generated Revenues Dedicated Fund
 15 Accounts out of the Oil and Gas Regulatory
 16 Dedicated Fund Account to the Oil and Gas
 17 Regulatory Program for water well regulation,
 18 including two (2) additional authorized positions \$ 206,125"

19 AMENDMENT NO. 47

20 On page 86, after line 46, insert the following:

21 "Payable out of the State General Fund by
 22 Fees and Self-generated Revenues Dedicated Fund
 23 Accounts out of the Coastal Resources Trust
 24 Dedicated Fund Account to the Coastal
 25 Management Program for beneficial use projects \$ 3,575,000"

26 AMENDMENT NO. 48

27 On page 88, between lines 19 and 20, insert the following:

28 "Payable out of the State General Fund by Fees
 29 and Self-generated Revenues to the Alcohol and
 30 Tobacco Control Program for ten (10) additional
 31 authorized positions for enforcement activities
 32 including related equipment and acquisitions \$ 2,205,960"

33 AMENDMENT NO. 49

34 On page 91, at the end of line 16, change "25,414,623" to "25,421,063"

35 AMENDMENT NO. 50

36 On page 91, at the end of line 48, change "59,476,629" to "59,470,189"

37 AMENDMENT NO. 51

38 On page 92, at the end of line 15, change "60,793,614" to "60,787,174"

39 AMENDMENT NO. 52

1 On page 92, at the end of line 24, change "174,933,067" to "174,939,507"

2 AMENDMENT NO. 53

3 On page 92, between lines 32 and 33, insert the following:

4 "Payable out of the State General Fund by	
5 Statutory Dedications out of the Overcollections	
6 Fund to the Office of Workforce Development for	
7 a pilot program to supplement Workforce	
8 Innovation Opportunity Act funds to train	
9 unemployed workers	\$ 2,020,000"

10 AMENDMENT NO. 54

11 On page 94, at the end of line 31, change "(221)" to "(225)"

12 AMENDMENT NO. 55

13 On page 96, between lines 34 and 35, insert the following:

14 "Payable out of the State General Fund by	
15 Statutory Dedications out of the Shrimp Marketing	
16 and Promotion Fund to the Louisiana Shrimp	
17 Association for marketing and promotion of the	
18 shrimp industry	\$ 50,000

19 EXPENDITURES:	
20 Fisheries Program for boat and debris cleanup from	
21 Hurricane Ida damage	<u>\$ 25,000,000</u>

22 TOTAL EXPENDITURES	<u>\$ 25,000,000</u>
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23 MEANS OF FINANCE:	
24 State General Fund by:	
25 Statutory Dedications:	
26 Louisiana Rescue Plan Fund	\$ 5,000,000
27 Federal Funds	<u>\$ 20,000,000</u>

28 TOTAL MEANS OF FINANCING	<u>\$ 25,000,000"</u>
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29 AMENDMENT NO. 56

30 On page 100, delete lines 12 through 37 in their entirety and insert in lieu thereof:

31 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in
32 acknowledgment of the responsibilities which are vested in the management boards of
33 postsecondary education, all appropriations for postsecondary education institutions which
34 are part of a university or college system are made to their respective management boards
35 and shall be administered by the same management boards and used solely as provided by
36 law.

37 Considering the recommendations provided by the formula and plan adopted by the Board
38 of Regents, monies shall be allocated to each postsecondary education institution within each
39 postsecondary education system as provided herein. In order to effectively utilize the
40 appropriation authority provided herein, allocations to institutions within each system may
41 be adjusted by each management board as authorized for program transfers in accordance
42 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

1 The distribution shall be implemented by the Division of Administration. All key and
2 supporting performance objectives and indicators for the higher education agencies shall be
3 adjusted to reflect the funds received pursuant to this Act."

4 AMENDMENT NO. 57

5 On page 100, at the end of line 47, change "1,312,638,250" to "71,250,466"

6 AMENDMENT NO. 58

7 On page 101, at the end of line 7, change "96,592,576" to "448,987,511"

8 AMENDMENT NO. 59

9 On page 101, at the end of line 21, change "9,417,955" to "13,589,647"

10 AMENDMENT NO. 60

11 On page 101, at the end of line 31, change "1,422,778,781" to "537,957,624"

12 AMENDMENT NO. 61

13 On page 101, at the end of line 33, change "1,250,587,272" to "365,766,115"

14 AMENDMENT NO. 62

15 On page 102, at the end of line 2, change "1,422,778,781" to "537,957,624"

16 AMENDMENT NO. 63

17 On page 103, delete lines 1 through 18 in their entirety

18 AMENDMENT NO. 64

19 On page 103, between lines 24 and 25, insert the following:

20 "Payable out of the State General Fund by
21 Statutory Dedications out of the Health Care
22 Employment Reinvestment Opportunity
23 (H.E.R.O.) Fund to the Board of Regents for the
24 Louisiana Health Works Commission for initiatives
25 to increase the nursing and allied health workforce \$ 4,251,000"

26 AMENDMENT NO. 65

27 On page 103, delete lines 26 through 28 in their entirety

28 AMENDMENT NO. 66

29 On page 103, at the end of line 32, change "738,008,122" to "1,190,549,767"

30 AMENDMENT NO. 67

31 On page 103, at the end of line 33, change "738,008,122" to "1,190,549,767"

32 AMENDMENT NO. 68

33 On page 103, at the end of line 35, change "0" to "421,548,436"

1 AMENDMENT NO. 69

2 On page 103, at the end of line 38, change "687,498,245" to "718,491,454"

3 AMENDMENT NO. 70

4 On page 103, at the end of line 49, change "738,008,122" to "1,190,549,767"

5 AMENDMENT NO. 71

6 On page 104, between lines 3 and 4, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Louisiana State University - A&M College by reducing the appropriations
9 out of the State General Fund by Fees and Self-generated Revenues by (\$445,000) and by
10 Statutory Dedications out of the Fireman's Training Fund by (\$3,655,956) and out of the
11 Two Percent Fire Insurance Fund by (\$210,000), in the event House Bill No. 757 of the 2022
12 Regular Session of the Legislature is enacted into law."

13 AMENDMENT NO. 72

14 On page 104, at the end of line 8, change "519,835,104" to "686,151,267"

15 AMENDMENT NO. 73

16 On page 104, at the end of line 23, change "22,050,020" to "28,473,015"

17 AMENDMENT NO. 74

18 On page 104, at the end of line 32, change "71,815,625" to "156,572,097"

19 AMENDMENT NO. 75

20 On page 104, at the end of line 49, change "32,035,121" to "96,360,187"

21 AMENDMENT NO. 76

22 On page 105, at the end of line 15, change "10,875,030" to "16,172,201"

23 AMENDMENT NO. 77

24 On page 105, at the end of line 28, change "56,618,114" to "68,015,843"

25 AMENDMENT NO. 78

26 On page 105, at the end of line 40, change "23,839,825" to "107,069,374"

27 AMENDMENT NO. 79

28 On page 105, at the end of line 49, change "939,283" to "31,735,783"

29 AMENDMENT NO. 80

30 On page 106, delete lines 9 through 11 in their entirety

31 AMENDMENT NO. 81

32 On page 106, at the end of line 15, change "117,098,462" to "170,598,930"

1 AMENDMENT NO. 82

2 On page 106, at the end of line 16, change "117,098,462" to "170,598,930"

3 AMENDMENT NO. 83

4 On page 106, at the end of line 18, change "0" to "52,275,432"

5 AMENDMENT NO. 84

6 On page 106, at the end of line 21, change "104,962,570" to "106,187,606"

7 AMENDMENT NO. 85

8 On page 106, at the end of line 31, change "117,098,462" to "170,598,930"

9 AMENDMENT NO. 86

10 On page 106, at the end of line 36, change "0" to "6,649,612"

11 AMENDMENT NO. 87

12 On page 107, at the end of line 6, change "67,895,708" to "89,327,059"

13 AMENDMENT NO. 88

14 On page 107, at the end of line 17, change "18,024,883" to "24,067,150"

15 AMENDMENT NO. 89

16 On page 107, at the end of line 27, change "15,521,359" to "22,296,407"

17 AMENDMENT NO. 90

18 On page 107, at the end of line 40, change "10,196,315" to "15,954,531"

19 AMENDMENT NO. 91

20 On page 107, at the end of line 51, change "5,460,197" to "12,304,171"

21 AMENDMENT NO. 92

22 On page 108, delete lines 12 through 14 in their entirety

23 AMENDMENT NO. 93

24 On page 108, at the end of line 18, change "692,653,431" to "960,099,605"

25 AMENDMENT NO. 94

26 On page 108, at the end of line 19, change "692,653,431" to "960,099,605"

27 AMENDMENT NO. 95

28 On page 108, at the end of line 21, change "0" to "265,005,060"

29 AMENDMENT NO. 96

30 On page 108, at the end of line 24, change "674,041,645" to "676,482,759"

1 AMENDMENT NO. 97

2 On page 108, at the end of line 30, change "692,653,431" to "960,099,605"

3 AMENDMENT NO. 98

4 On page 108, at the end of line 35, change "3,422,500" to "18,650,711"

5 AMENDMENT NO. 99

6 On page 109, at the end of line 5, change "46,172,719" to "62,265,035"

7 AMENDMENT NO. 100

8 On page 109, at the end of line 24, change "37,501,121" to "52,007,477"

9 AMENDMENT NO. 101

10 On page 109, at the end of line 39, change "105,307,177" to "135,923,323"

11 AMENDMENT NO. 102

12 On page 110, at the end of line 3, change "57,302,715" to "77,201,893"

13 AMENDMENT NO. 103

14 On page 110, at the end of line 20, change "70,090,020" to "99,214,260"

15 AMENDMENT NO. 104

16 On page 110, at the end of line 35, change "61,915,132" to "88,397,619"

17 AMENDMENT NO. 105

18 On page 110, at the end of line 52, change "98,914,811" to "128,009,456"

19 AMENDMENT NO. 106

20 On page 111, at the end of line 16, change "139,755,835" to "195,144,706"

21 AMENDMENT NO. 107

22 On page 111, at the end of line 34, change "72,271,401" to "103,285,125"

23 AMENDMENT NO. 108

24 On page 111, delete lines 51 through 54 in their entirety

25 AMENDMENT NO. 109

26 On page 112, at the end of line 5, change "189,163,679" to "331,655,908"

27 AMENDMENT NO. 110

28 On page 112, at the end of line 6, change "189,163,679" to "331,655,908"

29 AMENDMENT NO. 111

30 On page 112, at the end of line 8, change "0" to "145,992,229"

1 AMENDMENT NO. 112

2 On page 112, at the end of line 10, change "172,630,000" to "169,130,000"

3 AMENDMENT NO. 113

4 On page 112, at the end of line 18, change "189,163,679" to "331,655,908"

5 AMENDMENT NO. 114

6 On page 112, between lines 18 and 19, insert the following:

7 "Payable out of the State General Fund by
 8 Statutory Dedications out of the Workforce
 9 Training Rapid Response Fund for expanding
 10 healthcare workforce training programs in the event
 11 that House Bill No. 406 of the 2022 Regular
 12 Session is enacted into law \$ 25,000,000

13 Provided, however, that such monies shall only be expended in accordance with the
 14 provisions of the American Rescue Plan Act of 2021 authorizing the use of Coronavirus
 15 State Fiscal Recovery Fund monies. Provided, further, the Louisiana Community and
 16 Technical Colleges Board of Supervisors shall submit a report to the Joint Legislative
 17 Committee on the Budget no later than January 31, 2023, on the utilization of these monies
 18 which shall include but is not limited to the institutional funding allocations, targeted
 19 programs of study, students served, and non-governmental partnerships established as a
 20 result of this appropriation."

21 AMENDMENT NO. 115

22 On page 112, at the end of line 25, change "0" to "11,749,064"

23 AMENDMENT NO. 116

24 On page 112, at the end of line 34, change "23,639,094" to "39,805,584"

25 AMENDMENT NO. 117

26 On page 112, at the end of line 49, change "51,821,256" to "79,687,991"

27 AMENDMENT NO. 118

28 On page 113, at the end of line 9, change "6,344,651" to "11,375,331"

29 AMENDMENT NO. 119

30 On page 113, at the end of line 20, change "19,374,912" to "30,774,692"

31 AMENDMENT NO. 120

32 On page 113, at the end of line 29, change "18,488,965" to "34,506,100"

33 AMENDMENT NO. 121

34 On page 113, at the end of line 38, change "9,833,673" to "15,843,262"

35 AMENDMENT NO. 122

36 On page 113, at the end of line 47, change "10,968,533" to "19,969,151"

1 AMENDMENT NO. 123

2 On page 114, at the end of line 11, change "3,765,820" to "8,802,318"

3 AMENDMENT NO. 124

4 On page 114, at the end of line 21, change "11,656,469" to "20,892,345"

5 AMENDMENT NO. 125

6 On page 114, at the end of line 32, change "7,595,285" to "12,630,366"

7 AMENDMENT NO. 126

8 On page 114, at the end of line 40, change "10,011,798" to "18,377,796"

9 AMENDMENT NO. 127

10 On page 115, at the end of line 3, change "5,663,223" to "13,126,817"

11 AMENDMENT NO. 128

12 On page 115, at the end of line 17, change "0" to "1,245,091"

13 AMENDMENT NO. 129

14 On page 115, at the end of line 40, change "0" to "2,870,000"

15 AMENDMENT NO. 130

16 On page 118, between lines 38 and 39, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Instruction Program for operating expenses,	
19	including six (6) authorized positions	\$ 1,062,573"

20 AMENDMENT NO. 131

21 On page 119, at the end of line 27, change "1,391,875" to "1,496,024"

22 AMENDMENT NO. 132

23 On page 119, at the end of line 34, change "14,679,603" to "14,575,454"

24 AMENDMENT NO. 133

25 On page 122, after line 42, insert the following:

26	"Payable out of the State General Fund (Direct)	
27	to the Non-Federal Support Program for city and	
28	parish school systems and other public schools for	
29	the purchases of instructional materials and supplies	
30	for each student enrolled in a vocational agriculture,	
31	agribusiness, or agriscience course, as of October	
32	1, 2022. Local city parish school systems and other	
33	public schools may match the dollars provided,	
34	herein appropriated	\$ 850,000

35 Payable out of the State General Fund by

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1 Statutory Dedications out of the Louisiana Rescue
2 Plan Fund for the R.E.A.D program to the
3 Non-Federal Support Program to provide books and
4 reading materials to students in the event that
5 House Bill No. 852 of the 2022 Regular Session of
6 the Legislature is enacted to law \$ 5,000,000

7 Payable out of the State General Fund (Direct)
8 to the Non-Federal Support Program for operating
9 expenses at Ecole Pointe-Au-Chien in the event
10 House Bill No. 261 of the 2022 Regular Session of
11 the Legislature is enacted into law \$ 1,000,000

12 Payable out of the State General Fund by
13 Statutory Dedications out of the Geaux Teach Fund
14 to the Non-Federal Support Program in the event that
15 House Bills No. 346 and No. 406 of the 2022 Regular
16 Session are enacted into law and to the extent such
17 funds are recognized by the Revenue Estimating
18 Conference \$ 1,250,000"

19 AMENDMENT NO. 134

20 On page 124, between lines 24 and 25, insert the following:
21 "The commissioner of administration is hereby authorized and directed to adjust the
22 means of finance for the Minimum Foundation Program by reducing the appropriation
23 out of the State General Fund (Direct) by (\$37,379,339)."

24 AMENDMENT NO. 135

25 On page 133, between lines 37 and 38, insert the following:
26 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
27 Center Fund exceed \$1,200,000 for FY 2022-2023, at least \$1,200,000 shall be allocated for
28 the purposes provided for in R.S. 47:322.34 and 332.1.

29 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish
30 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
31 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
32 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and
33 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
34 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala
35 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative
36 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for
37 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
38 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
39 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and
40 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and
41 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,
42 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,
43 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New
44 Growth Economic Development Association, \$200,000 shall be allocated and distributed to
45 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be
46 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling
47 Championships, and \$100,000 shall be allocated and distributed to the town of Jean Lafitte
48 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully
49 fund the allocations provided for in this paragraph after fulfilling any other requirement of

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1 this Act, then the allocations provided for in this paragraph shall each receive a pro rata
2 share of the monies available."

3 AMENDMENT NO. 136

4 On page 134, between lines 14 and 15, insert the following:

5 "Provided, however, that out of the funds allocated under the Parish Transportation Program
6 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
7 following municipalities in the amounts listed:

8 Kenner	\$ 206,400
9 Gretna	\$ 168,000
10 Westwego	\$ 168,000
11 Harahan	\$ 168,000
12 Jean Lafitte	\$ 168,000
13 Grand Isle	\$ 168,000"

14 AMENDMENT NO. 137

15 On page 142, between lines 29 and 30, insert the following:

16 "Payable out of the State General Fund by
17 Statutory Dedications out of the Louisiana Main
18 Street Recovery Rescue Plan Fund to the
19 Miscellaneous Aid Program for the Louisiana
20 Loggers Relief Program in the event that House
21 Bill No. 755 of the 2022 Regular Session of the
22 Legislature is enacted into law \$ 8,000,000

23 Payable out of the State General Fund by
24 Statutory Dedications out of the Hurricane Ida
25 Recovery Fund for recovery initiatives in areas
26 impacted by Hurricane Ida, in the event House
27 Bill No. 406 of the 2022 Regular Session of the
28 Legislature is enacted into law \$ 33,000,000"

29 AMENDMENT NO. 138

30 On page 143, at the end of line 4, change "42,346,890" to "35,274,090"

31 AMENDMENT NO. 139

32 On page 143, at the end of line 6, change "41,292,400" to "34,282,000"

33 AMENDMENT NO. 140

34 On page 143, at the end of line 9, change "1,859,600" to "980,000"

35 AMENDMENT NO. 141

36 On page 143, at the end of line 11, change "64,484,800" to "53,716,000"

37 AMENDMENT NO. 142

38 On page 143, at the end of line 16, change "149,983,690" to "124,252,090"

39 AMENDMENT NO. 143

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- 1 On page 143, at the end of line 18, change "149,983,690" to "124,252,090"
- 2 AMENDMENT NO. 144
- 3 On page 143, at the end of line 19, change "149,983,690" to "124,252,090"
- 4 AMENDMENT NO. 145
- 5 On page 144, line 41, after "\$4,000,000 into the" delete the remainder of the line in its
- 6 entirety and insert in lieu thereof: "Major Events Incentive Fund in the event that House Bill
- 7 No. 1015 of the 2022 Regular Session of the Legislature is enacted into law;"