
DIGEST

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HB 2 Reengrossed

2022 Regular Session

Bishop

Provides for the capital outlay budget and program for FY 2022-2023; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$181,929,297
Federal Funds via Interagency Transfer	\$41,407,173
Coastal Protection and Restoration Fund	\$105,702,734
Natural Resources Restoration Trust Fund	\$866,405,382
Transportation Trust Fund (TTF) - Federal	\$984,550,550
Transportation Trust Fund (TTF) - Regular	\$116,606,689
Transportation Trust Fund (TTF) - Construction Subfund	\$238,300,000
Interagency Transfers	\$37,871,000
Misc. Statutory Dedications	\$41,635,000
Fees and Self-Generated Revenues	\$108,395,000
Re-appropriated Cash	\$10,794,626
Revenue Bonds	\$69,890,000
State General Fund (Direct) Non- Recurring Revenues	\$301,674,500

Capital Outlay Savings Fund	\$26,500,000
Louisiana Rescue Plan Fund	<u>\$237,500,000</u>
 TOTAL CASH PORTION	 <u>\$3,369,161,951</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,104,534,536
Priority 2	\$91,680,000
Priority 5	<u>\$3,337,881,253</u>
 TOTAL GENERAL OBLIGATIONS BONDS	 <u>\$4,534,095,789</u>
 GRAND TOTAL ALL MEANS OF FINANCING	 <u>\$7,903,257,740</u>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

- Changes General Obligation Bond funding as follows:

Priority 1	\$	24,801,371
Priority 2	\$	(23,913,000)
Priority 5	\$	271,159,200

The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

- Changes the cash portion of funding as follows:

State General Fund (Direct) Non-Recurring	\$	301,674,500
Capital Outlay Savings Fund	\$	26,500,000
Louisiana Rescue Plan Fund	\$	237,500,000

Federal Funds via Interagency Transfer	\$	3,500,000
Transportation Trust Fund (TTF) - Construction Subfund	\$	42,500,000
Transportation Trust Fund (TTF) - Regular	\$	265,556