Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

**AMENDMENT NO. 1**

On page 16, at the end of line 31, change "766,907,277" to "626,907,277"

**AMENDMENT NO. 2**

On page 16, at the end of line 43, change "1,024,239,435" to "884,239,435"

**AMENDMENT NO. 3**

On page 16, at the end of line 47, change "209,154,622" to "69,154,622"

**AMENDMENT NO. 4**

On page 17, at the end of line 9, change "1,024,239,435" to "884,239,435"

**AMENDMENT NO. 5**

On page 17, between lines 28 and 29, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Administration Program by reducing the appropriation out of the State General Fund (Direct) by ($1,000,000) in the event House Bill No. 756 of the 2022 Regular Session of the Legislature is enacted into law.

Payable out of the State General Fund by Statutory Dedications out of the Water Sector Engineering Subfund to the Community Development Block Grant Program for engineering expenses, in the event House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 5,000,000"

**AMENDMENT NO. 6**

On page 18, at the end of line 23, change "1,318,699,401" to "1,278,699,401"

**AMENDMENT NO. 7**

On page 18, at the end of line 30, change "1,318,699,401" to "1,278,699,401"

**AMENDMENT NO. 8**

On page 18, at the end of line 42, change "1,290,006,315" to "1,250,006,315"

**AMENDMENT NO. 9**

On page 18, at the end of line 43, change "1,318,699,401" to "1,278,699,401"

**AMENDMENT NO. 10**

On page 19, between lines 7 and 8, insert the following:

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for Emergency Management Assistance Compact reimbursements $ 1,000,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Rescue Plan Fund to the Administrative Program for the Clearing Account of the Unemployment Compensation Fund pursuant to R.S. 23:1491 $ 500,000,000

Payable out of the State General Fund by Statutory Dedications out of the Water Sector Fund to the Administrative Program for water sector initiatives, in the event House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 450,000,000"

AMENDMENT NO. 11

On page 24, between lines 7 and 8, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Video Draw Poker Device Purse Supplement Fund for the Louisiana State Racing Commission Program to enhance race purses $ 1,120,804"

AMENDMENT NO. 12

On page 29, at the end of line 17, change "75,922,109" to "62,085,488"

AMENDMENT NO. 13

On page 30, at the end of line 17, change "111,251,874" to "97,415,253"

AMENDMENT NO. 14

On page 30, at the end of line 16, change "12,512,099" to "0"

AMENDMENT NO. 15

On page 30, at the end of line 17, change "1,324,522" to "0"

AMENDMENT NO. 16

On page 30, at the end of line 18, change "111,251,874" to "97,415,253"

AMENDMENT NO. 17

On page 30, between lines 25 and 26, insert the following:

"Provided, however, that prior to executing any contract for a new election system to be paid in whole or in part with funds appropriated herein, the secretary of state shall submit the contract to the Joint Legislative Committee on the Budget for review and approval."

AMENDMENT NO. 18

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
On page 31, line 33, after "Transfers" and before "$22,836,325", insert "from Prior and Current Year Collections"

AMENDMENT NO. 19

On page 31, line 34, after "Revenues" and before "$7,893,484", insert "from Prior and Current Year Collections"

AMENDMENT NO. 20

On page 31, at the end of line 43, change "7,053,635" to "6,808,139"

AMENDMENT NO. 21

On page 31, at the end of line 49, change "2,081,372" to "2,142,746"

AMENDMENT NO. 22

On page 32, at the end of line 4, change "8,379,069" to "8,563,191"

AMENDMENT NO. 23

On page 32, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Department of Justice Occupational Licensing Review Program Fund to the Civil Law Program for expenses associated with the occupational licensing board regulatory review activities, including two (2) authorized positions $ 232,761"

AMENDMENT NO. 24

On page 33, between lines 7 and 8, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for capitol complex maintenance expenses in the event that House Bill No. 756 of the of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 1,000,000"

AMENDMENT NO. 25

On page 37, between lines 15 and 16, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Weights and Measures Fund to the Agro-Consumer Services Program for operating expenses $ 173,412 Payable out of the State General Fund (Direct) to the Management and Finance Program for the Market Match program extension of the Supplemental Nutrition Assistance Program $ 889,000"

AMENDMENT NO. 26

On page 38, between lines 13 and 14, insert the following:

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
"Payable out of Federal Funds to the Administrative/Fiscal Program for the Senior Health Insurance Information Program $ 393,328"

AMENDMENT NO. 27

On page 40, between lines 23 and 24, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Small Business Innovation Retention Fund to the Business Development Program for small business innovation research grants in the event that House Bill No. 786 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 1,000,000"

Payable out of the State General Fund by Statutory Dedications out of the Small Business Innovation Retention Fund to the Business Development Program for one job appointment for the administration of small business innovation research grants in the event that House Bill No. 786 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 105,000

Payable out of the State General Fund by Statutory Dedications out of the Small Business Innovation Recruitment Fund to the Business Development Program for small business innovation research grants in the event that House Bill No. 795 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 175,000

Payable out of the State General Fund by Statutory Dedications out of the Small Business Innovation Fund to the Business Development Program for small business innovation research grants in the event that House Bill No. 796 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 500,000"

AMENDMENT NO. 28

On page 40, at the end of line 38, change "1,187,500" to "1,186,060"

AMENDMENT NO. 29

On page 40, at the end of line 46, change "6,061,498" to "6,062,938"

AMENDMENT NO. 30

On page 44, between lines 39 and 40, insert the following:

"Provided, however, that of the funds appropriated herein from the State General Fund (Direct), the amount of $60,500 shall be allocated to the Ozone Music Education Foundation, Inc. for music education initiatives."

AMENDMENT NO. 31

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
On page 48, between lines 7 and 8, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Transportation Trust Fund - Federal Receipts to the Office of Planning to restore personnel expenses, including one (1) authorized position $ 82,922"

AMENDMENT NO. 32

On page 61, between lines 30 and 31, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund to the Traffic Enforcement Program for personnel services $ 99,020

Payable out of the State General Fund by Statutory Dedications out of the Sports Wagering Enforcement Fund to the Gaming Enforcement Program for personnel services $ 1,700,000"

AMENDMENT NO. 33

On page 63, between lines 31 and 32, insert the following:

"EXPENDITURES:

Fire Prevention Program for the Fire and Emergency Training Academy expenses and an additional thirty-five (35) authorized positions, in the event that House Bill No. 757 of the 2022 Regular Session of the Louisiana Legislature is enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference $ 7,458,721

TOTAL EXPENDITURES $ 7,458,721

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers from Prior and Current Year Collections $ 1,358,721
Fees & Self-generated Revenues $ 3,000,000
Statutory Dedications:

Emergency Training Academy Film Library Fund $ 50,000
Louisiana Fire Marshal Fund $ 3,050,000

TOTAL MEANS OF FINANCING $ 7,458,721"

AMENDMENT NO. 34

On page 63, at the end of line 36, change "$1,029,479" to "$930,459"

AMENDMENT NO. 35

On page 63, at the end of line 42, change "$1,029,479" to "$930,459"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 36
On page 63, at the end of line 48, change "946,386" to "847,366"

AMENDMENT NO. 37
On page 63, at the end of line 49, change "$1,029,479" to "$930,459"

AMENDMENT NO. 38
On page 64, between lines 7 and 8, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Sports Wagering Enforcement Fund to the Louisiana Gaming Control Board Program for personnel services $ 99,020"

AMENDMENT NO. 39
On page 67, after line 45, insert the following:

"Notwithstanding any provision of law to the contrary, if the 6.2% enhanced federal match resulting from the Families First Coronavirus Response Act, P.L. 116-127, is extended into State Fiscal Year 2022-2023, the commissioner of administration is authorized and directed to reduce all State General Fund (Direct) budget authority supplanted by such extension. Provided, further, that the department shall submit all calculations used to determine the reduction amount to the Joint Legislative Committee on the Budget for review and approval at its first meeting following any extension."

AMENDMENT NO. 40
On page 70, between lines 11 and 12, insert the following:

"Payable out of the State General Fund (Direct) for the provision of services to individuals with disabilities and their families by Families Helping Families Centers $ 500,000"

AMENDMENT NO. 41
On page 71, delete lines 25 through 30 in their entirety and insert the following:

"Managed Care Per Member Per Month Payments -
Authorized Positions (0) (0)
Expenditures $ 4,612,615,140 $ 4,479,174,657

Program Description: Provides payments to Managed Care Organizations on a per member per month basis for health benefits for Louisiana residents who are enrolled in the Medicaid Program, while ensuring that reimbursements to providers of medical services to Medicaid recipients are appropriate.

Managed Care Per Member Per Month Expansion Payments -
Authorized Positions (0) (0)
Expenditures $ 4,468,854,980 $ 3,622,774,734

Program Description: Provides payments to Managed Care Organizations on a per member per month basis for health benefits for Louisiana residents who are enrolled in the Medicaid Program, while ensuring that reimbursements to providers of medical services to Medicaid recipients are appropriate.

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
Medicaid Program under the provisions of Medicaid expansion, while ensuring that reimbursements to providers of medical services to Medicaid recipients are appropriate.

**Dental Managed Care Per Member Per Month Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $239,513,411 $229,207,545

**Program Description:** Provides payments to Managed Care Organizations on a per member per month basis for dental benefits for Louisiana residents who are enrolled in the Medicaid Program, while ensuring that reimbursements to providers of medical services to Medicaid recipients are appropriate.

**Nursing Home Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $993,801,436 $1,036,456,684

**Program Description:** Provides payments to providers of nursing home services for Louisiana residents who are enrolled in the Medicaid Program.

**Waiver Services Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $790,617,189 $868,667,196

**Program Description:** Provides payments to providers of waiver services for Louisiana residents who are enrolled in the Medicaid Program.

**Intermediate Care Facilities for the Developmentally Disabled Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $297,047,980 $320,870,418

**Program Description:** Provides payments to intermediate care facilities for the developmentally disabled (ICF-DD) providers providing services for Louisiana residents who are enrolled in the Medicaid Program.

**Long-Term Personal Care Services Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $169,670,576 $225,013,244

**Program Description:** Provides payments to providers of long-term personal care services for Louisiana residents who are enrolled in the Medicaid Program.

**Supplemental Payments -**

- **Authorized Positions:** (0) (0)
- **Expenditures:** $2,023,492,755 $1,616,077,882

**Program Description:** Provides enhancements over base rates of pay to providers of health care services for Louisiana residents who are enrolled in the Medicaid Program.
Miscellaneous Payments to Private Providers -

Authorized Positions $ 0 $ 0

Expenditures $ 621,293,916 $ 697,640,015

Program Description: Provides payments to providers of other miscellaneous health care services for Louisiana residents who are enrolled in the Medicaid Program.

AMENDMENT NO. 42

On page 73, between lines 10 and 11, insert the following:

"Provided, however, that all rate increases for developmental disabilities services shall, at a minimum, fund wage increases to a minimum amount of $9.00 per hour for all direct service workers for services provided at all intermediate care facilities for individuals and other entities providing waiver services.

Provided, further, that the Louisiana Department of Health shall submit a report detailing all providers in compliance, all providers not in compliance, and all actions taken in response to noncompliant providers to the House and Senate Health and Welfare Committees and the Joint Medicaid Oversight Committee no later than October 1, 2022.

Provided, however, that of the funds appropriated herein, all payments over base rates to provider groups shall be paid out of the Supplemental Payments Program, including payments that would have otherwise been worked into Managed Care Organization payments. This provision shall not apply to the Managed Care Incentive Payments (MCIP) program or payments within the Uncompensated Care Costs Program.

EXPENDITURES:

Waivers Services Payments Program for an additional 250 Community Choices Waivers slots $ 6,148,171

TOTAL EXPENDITURES $ 6,148,171

MEANS OF FINANCE:

State General Fund (Direct) $ 2,000,000

Federal Funds $ 4,148,171

TOTAL MEANS OF FINANCING $ 6,148,171

Payable out of Federal Funds to Medical Vendor Payments $ 69,151,315

The commissioner of administration is hereby authorized and directed to adjust the means of financing for Medical Vendor Payments by reducing the appropriation out of the State General Fund (Direct) by ($69,151,315).

Provided, however, that from the monies appropriated to the Miscellaneous Payments to Private Providers Program, the amount of $7,207,492 of State General Fund (Direct) and $14,948,955 of Federal Funds shall be allocated to provide EarlySteps providers and family support coordination services case management providers rate increases at the same levels as provided for in the appropriation for the Office for Citizens with Developmental Disabilities.

EXPENDITURES:

Miscellaneous Payments to Private Providers Program to increase reimbursement rates for health care providers rendering applied behavioral analysis services $ 5,178,882

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
TOTAL EXPENDITURES $4178,882

MEANS OF FINANCE:
State General Fund (Direct) $1684,690
Federal Funds $3494,192
TOTAL MEANS OF FINANCING $5178,882

AMENDMENT NO. 43
On page 73, between lines 38 and 39, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Early Childhood Supports and Services Fund to the Management and Finance Program to reestablish the Early Childhood Supports and Services program, in the event that House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $9,000,000"

AMENDMENT NO. 44
On page 76, between lines 28 and 29, insert the following:
"Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Emergency Response Network Program for Trauma Care After Resuscitation (TCAR) courses $20,500"

AMENDMENT NO. 45
On page 78, between lines 14 and 15, insert the following:
"Provided, however, that of the total federal funding appropriated herein for COVID-19 related activities, the amount of $15,000,000 shall be allocated for the COVID-19 Vaccination of Underserved Populations in Louisiana (VAX-UP Louisiana) program, a joint effort of the University of Louisiana at Lafayette and private sector partners to facilitate vaccination of underserved populations through an integrated program of education to overcome apprehension to vaccination through information and trusted networks and expanding access to vaccines by delivering vaccines to people in their communities.
Payable out of the State General Fund by Statutory Dedications out of the Rural Primary Care Physicians Development Fund to the Public Health Services Program for primary care physicians in the event House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $2,673,634"

AMENDMENT NO. 46
On page 79, between lines 14 and 15, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Compulsive and Problem Gaming Fund to the Behavioral Health Administration and Community Oversight Program for gambling prevention initiatives $995,883"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 47

On page 80, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the Community-Based Program for rate increases to providers of EarlySteps services $ 3,135,357

Payable out of the State General Fund (Direct) to the Community-Based Program for rate increases to providers of family support coordination case management services $ 634,404"

AMENDMENT NO. 48

On page 83, after line 50, insert the following:

"Provided, however, that of the funds appropriated herein from the Temporary Assistance for Needy Families (TANF) federal grant funding, the amount of $1,000,000 shall be allocated to expand the Alternatives to Abortion initiative.

Payable out of the State General Fund by Statutory Dedications out of the Continuum of Care Fund to the Division of Family Support for a continuum of care program, in the event that House Bill Nos. 406 and 909 of the 2022 Regular Session of the Louisiana Legislature are enacted into law $ 1,000,000"

AMENDMENT NO. 49

On page 85, between lines 25 and 26, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues Dedicated Fund Accounts out of the Oil and Gas Regulatory Dedicated Fund Account to the Oil and Gas Regulatory Program for water well regulation, including two (2) additional authorized positions $ 206,125"

AMENDMENT NO. 50

On page 86, after line 46, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues Dedicated Fund Accounts out of the Coastal Resources Trust Dedicated Fund Account to the Coastal Management Program for beneficial use projects $ 3,575,000"

AMENDMENT NO. 51

On page 88, between lines 19 and 20, insert the following:

Page 10 of 20

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
"Payable out of the State General Fund by Fees and Self-generated Revenues to the Alcohol and Tobacco Control Program for ten (10) additional authorized positions for enforcement activities including related equipment and acquisitions $ 2,205,960"

**AMENDMENT NO. 52**

On page 91, at the end of line 16, change "25,414,623" to "25,421,063"

**AMENDMENT NO. 53**

On page 91, at the end of line 48, change "59,476,629" to "59,470,189"

**AMENDMENT NO. 54**

On page 92, at the end of line 15, change "60,793,614" to "60,787,174"

**AMENDMENT NO. 55**

On page 92, at the end of line 24, change "174,933,067" to "174,939,507"

**AMENDMENT NO. 56**

On page 92, between lines 32 and 33, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Office of Workforce Development for a pilot program to supplement Workforce Innovation Opportunity Act funds to train unemployed workers $ 2,020,000"

**AMENDMENT NO. 57**

On page 94, at the end of line 31, change "(221)" to "(225)"

**AMENDMENT NO. 58**

On page 96, between lines 34 and 35, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Shrimp Marketing and Promotion Fund to the Louisiana Shrimp Association for marketing and promotion of the shrimp industry $ 50,000"

**EXPENDITURES:**

- Fisheries Program for boat and debris cleanup from Hurricane Ida damage $ 25,000,000
- TOTAL EXPENDITURES $ 25,000,000

**MEANS OF FINANCE:**

- State General Fund by:
  - Statutory Dedications:
    - Louisiana Rescue Plan Fund $ 5,000,000
  - Federal Funds $ 20,000,000
AMENDMENT NO. 59

On page 100, delete lines 12 through 37 in their entirety and insert in lieu thereof:

"In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in acknowledgment of the responsibilities which are vested in the management boards of postsecondary education, all appropriations for postsecondary education institutions which are part of a university or college system are made to their respective management boards and shall be administered by the same management boards and used solely as provided by law.

Considering the recommendations provided by the formula and plan adopted by the Board of Regents, monies shall be allocated to each postsecondary education institution within each postsecondary education system as provided herein. In order to effectively utilize the appropriation authority provided herein, allocations to institutions within each system may be adjusted by each management board as authorized for program transfers in accordance with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

The distribution shall be implemented by the Division of Administration. All key and supporting performance objectives and indicators for the higher education agencies shall be adjusted to reflect the funds received pursuant to this Act."

AMENDMENT NO. 60

On page 100, at the end of line 47, change "1,312,638,250" to "71,250,466"

AMENDMENT NO. 61

On page 101, at the end of line 7, change "96,592,576" to "448,987,511"

AMENDMENT NO. 62

On page 101, at the end of line 21, change "9,417,955" to "13,589,647"

AMENDMENT NO. 63

On page 101, at the end of line 31, change "1,422,778,781" to "537,957,624"

AMENDMENT NO. 64

On page 101, at the end of line 33, change "1,250,587,272" to "365,766,115"

AMENDMENT NO. 65

On page 102, at the end of line 2, change "1,422,778,781" to "537,957,624"

AMENDMENT NO. 66

On page 103, delete lines 1 through 18 in their entirety

AMENDMENT NO. 67

On page 103, between lines 24 and 25, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Health Care Employment Reinvestment Opportunity"
(H.E.R.O.) Fund to the Board of Regents for the Louisiana Health Works Commission for initiatives to increase the nursing and allied health workforce $4,251,000

AMENDMENT NO. 68

On page 103, delete lines 26 through 28 in their entirety

AMENDMENT NO. 69

On page 103, at the end of line 32, change "738,008,122" to "1,190,549,767"

AMENDMENT NO. 70

On page 103, at the end of line 33, change "738,008,122" to "1,190,549,767"

AMENDMENT NO. 71

On page 103, at the end of line 35, change "0" to "421,548,436"

AMENDMENT NO. 72

On page 103, at the end of line 38, change "687,498,245" to "718,491,454"

AMENDMENT NO. 73

On page 103, at the end of line 49, change "738,008,122" to "1,190,549,767"

AMENDMENT NO. 74

On page 104, between lines 3 and 4, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State University - A&M College by reducing the appropriations out of the State General Fund by Fees and Self-generated Revenues by ($445,000) and by Statutory Dedications out of the Fireman's Training Fund by ($3,655,956) and out of the Two Percent Fire Insurance Fund by ($210,000), in the event House Bill No. 757 of the 2022 Regular Session of the Louisiana Legislature is enacted into law."

AMENDMENT NO. 75

On page 104, at the end of line 8, change "519,835,104" to "686,151,267"

AMENDMENT NO. 76

On page 104, at the end of line 23, change "22,050,020" to "28,473,015"

AMENDMENT NO. 77

On page 104, at the end of line 32, change "71,815,625" to "156,572,097"

AMENDMENT NO. 78

On page 104, at the end of line 49, change "32,035,121" to "96,360,187"

AMENDMENT NO. 79

On page 105, at the end of line 15, change "10,875,030" to "16,172,201"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 80
On page 105, at the end of line 28, change "56,618,114" to "68,015,843"

AMENDMENT NO. 81
On page 105, at the end of line 40, change "23,839,825" to "107,069,374"

AMENDMENT NO. 82
On page 105, at the end of line 49, change "939,283" to "31,735,783"

AMENDMENT NO. 83
On page 106, delete lines 9 through 11 in their entirety

AMENDMENT NO. 84
On page 106, at the end of line 15, change "117,098,462" to "170,598,930"

AMENDMENT NO. 85
On page 106, at the end of line 16, change "117,098,462" to "170,598,930"

AMENDMENT NO. 86
On page 106, at the end of line 18, change "0" to "52,275,432"

AMENDMENT NO. 87
On page 106, at the end of line 21, change "104,962,570" to "106,187,606"

AMENDMENT NO. 88
On page 106, at the end of line 31, change "117,098,462" to "170,598,930"

AMENDMENT NO. 89
On page 106, at the end of line 36, change "0" to "6,649,612"

AMENDMENT NO. 90
On page 107, at the end of line 6, change "67,895,708" to "89,327,059"

AMENDMENT NO. 91
On page 107, at the end of line 17, change "18,024,883" to "24,067,150"

AMENDMENT NO. 92
On page 107, at the end of line 27, change "15,521,359" to "22,296,407"

AMENDMENT NO. 93
On page 107, at the end of line 40, change "10,196,315" to "15,954,531"

AMENDMENT NO. 94
On page 107, at the end of line 51, change "5,460,197" to "12,304,171"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 95
On page 108, delete lines 12 through 14 in their entirety

AMENDMENT NO. 96
On page 108, at the end of line 18, change "692,653,431" to "960,099,605"

AMENDMENT NO. 97
On page 108, at the end of line 19, change "692,653,431" to "960,099,605"

AMENDMENT NO. 98
On page 108, at the end of line 21, change "0" to "265,005,060"

AMENDMENT NO. 99
On page 108, at the end of line 24, change "674,041,645" to "676,482,759"

AMENDMENT NO. 100
On page 108, at the end of line 30, change "692,653,431" to "960,099,605"

AMENDMENT NO. 101
On page 108, at the end of line 35, change "3,422,500" to "18,650,711"

AMENDMENT NO. 102
On page 109, at the end of line 5, change "46,172,719" to "62,265,035"

AMENDMENT NO. 103
On page 109, at the end of line 24, change "37,501,121" to "52,007,477"

AMENDMENT NO. 104
On page 109, at the end of line 39, change "105,307,177" to "135,923,323"

AMENDMENT NO. 105
On page 110, at the end of line 3, change "57,302,715" to "77,201,893"

AMENDMENT NO. 106
On page 110, at the end of line 20, change "70,090,020" to "99,214,260"

AMENDMENT NO. 107
On page 110, at the end of line 35, change "61,915,132" to "88,397,619"

AMENDMENT NO. 108
On page 110, at the end of line 52, change "98,914,811" to "128,009,456"

AMENDMENT NO. 109
On page 111, at the end of line 16, change "139,755,835" to "195,144,706"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 110
On page 111, at the end of line 34, change "72,271,401" to "103,285,125"

AMENDMENT NO. 111
On page 111, delete lines 51 through 54 in their entirety

AMENDMENT NO. 112
On page 112, at the end of line 5, change "189,163,679" to "331,655,908"

AMENDMENT NO. 113
On page 112, at the end of line 6, change "189,163,679" to "331,655,908"

AMENDMENT NO. 114
On page 112, at the end of line 8, change "0" to "145,992,229"

AMENDMENT NO. 115
On page 112, at the end of line 10, change "172,630,000" to "169,130,000"

AMENDMENT NO. 116
On page 112, at the end of line 18, change "189,163,679" to "331,655,908"

AMENDMENT NO. 117
On page 112, between lines 18 and 19, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Workforce Training Rapid Response Fund for expanding healthcare workforce training programs in the event that House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 25,000,000 Provided, however, that such monies shall only be expended in accordance with the provisions of the American Rescue Plan Act of 2021 authorizing the use of Coronavirus State Fiscal Recovery Fund monies. Provided, further, the Louisiana Community and Technical Colleges Board of Supervisors shall submit a report to the Joint Legislative Committee on the Budget no later than January 31, 2023, on the utilization of these monies which shall include but is not limited to the institutional funding allocations, targeted programs of study, students served, and non-governmental partnerships established as a result of this appropriation."

AMENDMENT NO. 118
On page 112, at the end of line 25, change "0" to "11,749,064"

AMENDMENT NO. 119
On page 112, at the end of line 34, change "23,639,094" to "39,805,584"

AMENDMENT NO. 120
On page 112, at the end of line 49, change "51,821,256" to "79,687,991"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 121
On page 113, at the end of line 9, change "6,344,651" to "11,375,331"

AMENDMENT NO. 122
On page 113, at the end of line 20, change "19,374,912" to "30,774,692"

AMENDMENT NO. 123
On page 113, at the end of line 29, change "18,488,965" to "34,506,100"

AMENDMENT NO. 124
On page 113, at the end of line 38, change "9,833,673" to "15,843,262"

AMENDMENT NO. 125
On page 113, at the end of line 47, change "10,968,533" to "19,969,151"

AMENDMENT NO. 126
On page 114, at the end of line 11, change "3,765,820" to "8,802,318"

AMENDMENT NO. 127
On page 114, at the end of line 21, change "11,656,469" to "20,892,345"

AMENDMENT NO. 128
On page 114, at the end of line 32, change "7,595,285" to "12,630,366"

AMENDMENT NO. 129
On page 114, at the end of line 40, change "10,011,798" to "18,377,796"

AMENDMENT NO. 130
On page 115, at the end of line 3, change "5,663,223" to "13,126,817"

AMENDMENT NO. 131
On page 115, at the end of line 17, change "0" to "1,245,091"

AMENDMENT NO. 132
On page 115, at the end of line 40, change "0" to "2,870,000"

AMENDMENT NO. 133
On page 118, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the Instruction Program for operating expenses, including six (6) authorized positions $1,062,573"

AMENDMENT NO. 134
On page 119, at the end of line 27, change "1,391,875" to "1,496,024"
AMENDMENT NO. 135

On page 119, at the end of line 34, change "14,679,603" to "14,575,454"

AMENDMENT NO. 136

On page 122, after line 42, insert the following:

"Payable out of the State General Fund (Direct) to the Non-Federal Support Program for city and parish school systems and other public schools for the purchases of instructional materials and supplies for each student enrolled in a vocational agriculture, agribusiness, or agriscience course, as of October 1, 2022. Local city parish school systems and other public schools may match the dollars provided, herein appropriated $ 850,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Rescue Plan Fund for the R.E.A.D program to the Non-Federal Support Program to provide books and reading materials to students in the event that House Bill No. 852 of the 2022 Regular Session of the Louisiana Legislature is enacted to law $ 5,000,000

Payable out of the State General Fund (Direct) to the Non-Federal Support Program for operating expenses at Ecole Pointe-Au-Chien in the event House Bill No. 261 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 1,000,000

Payable out of the State General Fund by Statutory Dedications out of the Geaux Teach Fund to the Non-Federal Support Program in the event that House Bills No. 346 and No. 406 of the 2022 Regular Session of the Louisiana Legislature are enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference $ 1,250,000

Payable out of the state General Fund (Direct) to the Non-Federal Support Program for initial costs of cameras in special education classrooms as provided in Act No. 456 of the 2021 Regular Session of the Louisiana Legislature $ 8,000,000

Provided, however, that the monies herein appropriated to the Non-Federal Support Program for the initial costs of cameras in special education classrooms shall only be available if the commissioner of administration reduces State General Fund (Direct) budget authority for the Louisiana Department of Health due to extension of the 6.2% enhanced federal match resulting from the Families First Coronavirus Response Act, P.L. 116-127, as provided in this Act."

AMENDMENT NO. 137

On page 124, between lines 24 and 25, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program by reducing the appropriation

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out of the State General Fund (Direct) by ($37,379,339)."

AMENDMENT NO. 138

On page 133, between lines 37 and 38, insert the following:

"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed $1,200,000 for FY 2022-2023, at least $1,200,000 shall be allocated for the purposes provided for in R.S. 47:322.34 and 332.1.

Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish Convention Center Fund, $350,000 shall be allocated and distributed to the Jefferson Performing Arts Society - East Bank, $250,000 shall be allocated and distributed to the Jefferson Performing Arts Society - city of Westwego, $100,000 shall be allocated and distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market, $50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala Avenue, $25,000 shall be allocated and distributed to the city of Westwego for the Creative Arts Center, $30,000 shall be allocated and distributed to the city of Westwego for Westwego Fest, $25,000 shall be allocated and distributed to Jefferson Parish for FORE Kids Foundation for Zurich Classic, $75,000 shall be allocated and distributed to Jefferson Parish for the Allstate Sugar Bowl Basketball Tournament, $150,000 shall be allocated and distributed to the city of Gretna for the WHARF project, $250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival, $250,000 shall be allocated and distributed to the city of Gretna for the Hope Haven Festival Park Improvements, $25,000 shall be allocated and distributed to the Jefferson Parish Council for the New Growth Economic Development Association, $200,000 shall be allocated and distributed to the Jefferson Parish Council for Hope Haven Festival Park Improvements, $25,000 shall be allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling Championships, and $100,000 shall be allocated and distributed to the town of Jean Lafitte for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully fund the allocations provided for in this paragraph after fulfilling any other requirement of this Act, then the allocations provided for in this paragraph shall each receive a pro rata share of the monies available."

AMENDMENT NO. 139

On page 134, between lines 14 and 15, insert the following:

"Provided, however, that out of the funds allocated under the Parish Transportation Program (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the following municipalities in the amounts listed:

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenner</td>
<td>$206,400</td>
</tr>
<tr>
<td>Gretna</td>
<td>$168,000</td>
</tr>
<tr>
<td>Westwego</td>
<td>$168,000</td>
</tr>
<tr>
<td>Harahan</td>
<td>$168,000</td>
</tr>
<tr>
<td>Jean Lafitte</td>
<td>$168,000</td>
</tr>
<tr>
<td>Grand Isle</td>
<td>$168,000</td>
</tr>
</tbody>
</table>

AMENDMENT NO. 140

On page 142, between lines 29 and 30, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Main Street Recovery Rescue Plan Fund to the Miscellaneous Aid Program for the Louisiana Loggers Relief Program in the event that House Bill No. 755 of the 2022 Regular Session of the
1 Louisiana Legislature is enacted into law $ 8,000,000
2 Payable out of the State General Fund by
3 Statutory Dedications out of the Hurricane Ida
4 Recovery Fund for recovery initiatives in areas
5 impacted by Hurricane Ida, in the event House
6 Bill No. 406 of the 2022 Regular Session of the
7 Louisiana Legislature is enacted into law $ 33,000,000

8 AMENDMENT NO. 141
9 On page 143, at the end of line 4, change "42,346,890" to "35,274,090"

10 AMENDMENT NO. 142
11 On page 143, at the end of line 6, change "41,292,400" to "34,282,000"

12 AMENDMENT NO. 143
13 On page 143, at the end of line 9, change "1,859,600" to "980,000"

14 AMENDMENT NO. 144
15 On page 143, at the end of line 11, change "64,484,800" to "53,716,000"

16 AMENDMENT NO. 145
17 On page 143, at the end of line 16, change "149,983,690" to "124,252,090"

18 AMENDMENT NO. 146
19 On page 143, at the end of line 18, change "149,983,690" to "124,252,090"

20 AMENDMENT NO. 147
21 On page 143, at the end of line 19, change "149,983,690" to "124,252,090"

22 AMENDMENT NO. 148
23 On page 144, line 41, after "$4,000,000 into the" delete the remainder of the line in its
24 entirety and insert in lieu thereof: "Major Events Incentive Fund in the event that House Bill
25 No. 1015 of the 2022 Regular Session of the Louisiana Legislature is enacted into law;"