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**HOUSE COMMITTEE AMENDMENTS**

2022 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

AMENDMENT NO. 1

On page 16, at the end of line 31, change "766,907,277" to "626,907,277"

AMENDMENT NO. 2

On page 16, at the end of line 43, change "1,024,239,435" to "884,239,435"

AMENDMENT NO. 3

On page 16, at the end of line 47, change "209,154,622" to "69,154,622"

AMENDMENT NO. 4

On page 17, at the end of line 9, change "1,024,239,435" to "884,239,435"

AMENDMENT NO. 5

On page 17, between lines 28 and 29, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Executive Administration Program by reducing the appropriation out of the State General Fund (Direct) by (\$1,000,000) in the event House Bill No. 756 of the 2022 Regular Session of the Legislature is enacted into law.

Payable out of the State General Fund by  
 Statutory Dedications out of the Water Sector  
 Engineering Subfund to the Community  
 Development Block Grant Program for engineering  
 expenses, in the event House Bill No. 406 of the  
 2022 Regular Session of the Louisiana Legislature  
 is enacted into law \$ 5,000,000"

AMENDMENT NO. 6

On page 18, at the end of line 23, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 7

On page 18, at the end of line 30, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 8

On page 18, at the end of line 42, change "1,290,006,315" to "1,250,006,315"

AMENDMENT NO. 9

On page 18, at the end of line 43, change "1,318,699,401" to "1,278,699,401"

AMENDMENT NO. 10

On page 19, between lines 7 and 8, insert the following:

- 1 "Payable out of the State General Fund by  
2 Fees and Self-generated Revenues to the  
3 Administrative Program for Emergency  
4 Management Assistance Compact  
5 reimbursements \$ 1,000,000
- 6 Payable out of the State General Fund by  
7 Statutory Dedications out of the Louisiana Rescue  
8 Plan Fund to the Administrative Program for the  
9 Clearing Account of the Unemployment  
10 Compensation Fund pursuant to R.S. 23:1491 \$ 500,000,000
- 11 Payable out of the State General Fund by  
12 Statutory Dedications out of the Water Sector Fund  
13 to the Administrative Program for water sector  
14 initiatives, in the event House Bill No. 406 of the  
15 2022 Regular Session of the Louisiana Legislature is  
16 enacted into law \$ 450,000,000"
- 17 AMENDMENT NO. 11
- 18 On page 24, between lines 7 and 8, insert the following:
- 19 "Payable out of the State General Fund by  
20 Statutory Dedications out of the Video Draw  
21 Poker Device Purse Supplement Fund for the  
22 Louisiana State Racing Commission Program to  
23 enhance race purses \$ 1,120,804"
- 24 AMENDMENT NO. 12
- 25 On page 29, at the end of line 17, change "75,922,109" to "62,085,488"
- 26 AMENDMENT NO. 13
- 27 On page 30, at the end of line 6, change "111,251,874" to "97,415,253"
- 28 AMENDMENT NO. 14
- 29 On page 30, at the end of line 16, change "12,512,099" to "0"
- 30 AMENDMENT NO. 15
- 31 On page 30, at the end of line 17, change "1,324,522" to "0"
- 32 AMENDMENT NO. 16
- 33 On page 30, at the end of line 18, change "111,251,874" to "97,415,253"
- 34 AMENDMENT NO. 17
- 35 On page 30, between lines 25 and 26, insert the following:
- 36 "Provided, however, that prior to executing any contract for a new election system to be  
37 paid in whole or in part with funds appropriated herein, the secretary of state shall submit  
38 the contract to the Joint Legislative Committee on the Budget for review and approval."
- 39 AMENDMENT NO. 18

1 On page 31, line 33, after "Transfers" and before "\$22,836,325", insert "from Prior and  
2 Current Year Collections"

3 AMENDMENT NO. 19

4 On page 31, line 34, after "Revenues" and before "\$7,893,484", insert "from Prior and  
5 Current Year Collections"

6 AMENDMENT NO. 20

7 On page 31, at the end of line 43, change "7,053,635" to "6,808,139"

8 AMENDMENT NO. 21

9 On page 31, at the end of line 49, change "2,081,372" to "2,142,746"

10 AMENDMENT NO. 22

11 On page 32, at the end of line 4, change "8,379,069" to "8,563,191"

12 AMENDMENT NO. 23

13 On page 32, between lines 12 and 13, insert the following:

14 "Payable out of the State General Fund by  
15 Statutory Dedications out of the Department of  
16 Justice Occupational Licensing Review Program  
17 Fund to the Civil Law Program for expenses  
18 associated with the occupational licensing board  
19 regulatory review activities, including two (2)  
20 authorized positions \$ 232,761"

21 AMENDMENT NO. 24

22 On page 33, between lines 7 and 8, insert the following:

23 "Payable out of the State General Fund (Direct)  
24 to the Administrative Program for capitol complex  
25 maintenance expenses in the event that House Bill  
26 No. 756 of the of the 2022 Regular Session of the  
27 Louisiana Legislature is enacted into law \$ 1,000,000"

28 AMENDMENT NO. 25

29 On page 37, between lines 15 and 16, insert the following:

30 "Payable out of the State General Fund by  
31 Statutory Dedications out of the Weights and  
32 Measures Fund to the Agro-Consumer Services  
33 Program for operating expenses \$ 173,412

34 Payable out of the State General Fund (Direct)  
35 to the Management and Finance Program for the  
36 Market Match program extension of the  
37 Supplemental Nutrition Assistance Program \$ 889,000"

38 AMENDMENT NO. 26

39 On page 38, between lines 13 and 14, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of Federal Funds to the  
 2 Administrative/Fiscal Program for the Senior Health  
 3 Insurance Information Program \$ 393,328"

4 AMENDMENT NO. 27

5 On page 40, between lines 23 and 24, insert the following:

6 "Payable out of the State General Fund by  
 7 Statutory Dedications out of the Small Business  
 8 Innovation Retention Fund to the Business  
 9 Development Program for small business  
 10 innovation research grants in the event that House  
 11 Bill No. 786 of the 2022 Regular Session of the  
 12 Louisiana Legislature is enacted into law \$ 1,000,000

13 Payable out of the State General Fund by  
 14 Statutory Dedications out of the Small Business  
 15 Innovation Retention Fund to the Business  
 16 Development Program for one job appointment for  
 17 the administration of small business innovation  
 18 research grants in the event that House Bill No. 786  
 19 of the 2022 Regular Session of the Louisiana  
 20 Legislature is enacted into law \$ 105,000

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Small Business  
 23 Innovation Recruitment Fund to the Business  
 24 Development Program for small business  
 25 innovation research grants in the event that House  
 26 Bill No. 795 of the 2022 Regular Session of the  
 27 Louisiana Legislature is enacted into law \$ 175,000

28 Payable out of the State General Fund by  
 29 Statutory Dedications out of the Small Business  
 30 Innovation Fund to the Business Development  
 31 Program for small business innovation research  
 32 grants in the event that House Bill No. 796 of the  
 33 2022 Regular Session of the Louisiana Legislature  
 34 is enacted into law \$ 500,000"

35 AMENDMENT NO. 28

36 On page 40, at the end of line 38, change "1,187,500" to "1,186,060"

37 AMENDMENT NO. 29

38 On page 40, at the end of line 46, change "6,061,498" to "6,062,938"

39 AMENDMENT NO. 30

40 On page 44, between lines 39 and 40, insert the following:

41 "Provided, however, that of the funds appropriated herein from the State General Fund  
 42 (Direct), the amount of \$60,500 shall be allocated to the Ozone Music Education  
 43 Foundation, Inc. for music education initiatives."

44 AMENDMENT NO. 31

1 On page 48, between lines 7 and 8, insert the following:

2	"Payable out of the State General Fund by	
3	Statutory Dedications out of the Transportation	
4	Trust Fund - Federal Receipts to the Office of	
5	Planning to restore personnel expenses, including	
6	one (1) authorized position	\$ 82,922"

7 AMENDMENT NO. 32

8 On page 61, between lines 30 and 31, insert the following:

9	"Payable out of the State General Fund by	
10	Statutory Dedications out of the Riverboat Gaming	
11	Enforcement Fund to the Traffic Enforcement	
12	Program for personnel services	\$ 99,020

13	Payable out of the State General Fund by	
14	Statutory Dedications out of the Sports Wagering	
15	Enforcement Fund to the Gaming Enforcement	
16	Program for personnel services	\$ 1,700,000"

17 AMENDMENT NO. 33

18 On page 63, between lines 31 and 32, insert the following:

19 "EXPENDITURES:

20	Fire Prevention Program for the Fire and Emergency	
21	Training Academy expenses and an additional	
22	thirty-five (35) authorized positions, in the event	
23	that House Bill No. 757 of the 2022 Regular	
24	Session of the Louisiana Legislature is enacted into law and	
25	to the extent such funds are recognized by the	
26	Revenue Estimating Conference	\$ <u>7,458,721</u>

27	TOTAL EXPENDITURES	\$ <u><u>7,458,721</u></u>
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28 MEANS OF FINANCE:

29 State General Fund by:

30	Interagency Transfers from Prior and Current	
31	Year Collections	\$ 1,358,721
32	Fees & Self-generated Revenues	\$ 3,000,000
33	Statutory Dedications:	
34	Emergency Training Academy Film	
35	Library Fund	\$ 50,000
36	Louisiana Fire Marshal Fund	\$ <u>3,050,000</u>

37	TOTAL MEANS OF FINANCING	\$ <u><u>7,458,721"</u></u>
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38 AMENDMENT NO. 34

39 On page 63, at the end of line 36, change "\$1,029,479" to "\$930,459"

40 AMENDMENT NO. 35

41 On page 63, at the end of line 42, change "\$1,029,479" to "\$930,459"

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1 AMENDMENT NO. 36

2 On page 63, at the end of line 48, change "946,386" to "847,366"

3 AMENDMENT NO. 37

4 On page 63, at the end of line 49, change "\$1,029,479" to "\$930,459"

5 AMENDMENT NO. 38

6 On page 64, between lines 7 and 8, insert the following:

7	"Payable out of the State General Fund by		
8	Statutory Dedications out of the Sports Wagering		
9	Enforcement Fund to the Louisiana Gaming		
10	Control Board Program for personnel services	\$	99,020"

11 AMENDMENT NO. 39

12 On page 67, after line 45, insert the following:

13 "Notwithstanding any provision of law to the contrary, if the 6.2% enhanced federal match  
14 resulting from the Families First Coronavirus Response Act, P.L. 116-127, is extended into  
15 State Fiscal Year 2022-2023, the commissioner of administration is authorized and directed  
16 to reduce all State General Fund (Direct) budget authority supplanted by such extension.  
17 Provided, further, that the department shall submit all calculations used to determine the  
18 reduction amount to the Joint Legislative Committee on the Budget for review and approval  
19 at its first meeting following any extension."

20 AMENDMENT NO. 40

21 On page 70, between lines 11 and 12, insert the following:

22	"Payable out of the State General Fund (Direct)		
23	for the provision of services to individuals with		
24	disabilities and their families by Families Helping		
25	Families Centers	\$	500,000"

26 AMENDMENT NO. 41

27 On page 71, delete lines 25 through 30 in their entirety and insert the following:

28	"Managed Care Per Member Per Month		
29	Payments -		
30	Authorized Positions	(0)	(0)
31	Expenditures	\$ 4,612,615,140	\$ 4,479,174,657

32 **Program Description:** *Provides payments to Managed Care Organizations on a per*  
33 *member per month basis for health benefits for Louisiana residents who are enrolled in the*  
34 *Medicaid Program, while ensuring that reimbursements to providers of medical services to*  
35 *Medicaid recipients are appropriate.*

36	Managed Care Per Member Per Month Expansion		
37	Payments -		
38	Authorized Positions	(0)	(0)
39	Expenditures	\$ 4,468,854,980	\$ 3,622,774,734

40 **Program Description:** *Provides payments to Managed Care Organizations on a per*  
41 *member per month basis for health benefits for Louisiana residents who are enrolled in the*

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1 *Medicaid Program under the provisions of Medicaid expansion, while ensuring that*  
 2 *reimbursements to providers of medical services to Medicaid recipients are appropriate.*

3	Dental Managed Care Per Member Per Month		
4	Payments -		
5	Authorized Positions	(0)	(0)
6	Expenditures	\$ 239,513,411	\$ 229,207,545

7 **Program Description:** *Provides payments to Managed Care Organizations on a per*  
 8 *member per month basis for dental benefits for Louisiana residents who are enrolled in the*  
 9 *Medicaid Program, while ensuring that reimbursements to providers of medical services to*  
 10 *Medicaid recipients are appropriate.*

11	Dental Managed Care Per Member Per Month		
12	Expansion Payments -		
13	Authorized Positions	(0)	(0)
14	Expenditures	\$ 26,393,417	\$ 23,235,559

15 **Program Description:** *Provides payments to Managed Care Organizations on a per*  
 16 *member per month basis for dental benefits for Louisiana residents who are enrolled in the*  
 17 *Medicaid Program under the provisions of Medicaid expansion, while ensuring that*  
 18 *reimbursements to providers of medical services to Medicaid recipients are appropriate.*

19	Nursing Home Payments -		
20	Authorized Positions	(0)	(0)
21	Expenditures	\$ 993,801,436	\$ 1,036,456,684

22 **Program Description:** *Provides payments to providers of nursing home services for*  
 23 *Louisiana residents who are enrolled in the Medicaid Program.*

24	Waiver Services Payments -		
25	Authorized Positions	(0)	(0)
26	Expenditures	\$ 790,617,189	\$ 868,667,196

27 **Program Description:** *Provides payments to providers of waiver services for Louisiana*  
 28 *residents who are enrolled in the Medicaid Program.*

29	Intermediate Care Facilities for the		
30	Developmentally Disabled Payments -		
31	Authorized Positions	(0)	(0)
32	Expenditures	\$ 297,047,980	\$ 320,870,418

33 **Program Description:** *Provides payments to intermediate care facilities for the*  
 34 *developmentally disabled (ICF-DD) providers providing services for Louisiana residents*  
 35 *who are enrolled in the Medicaid Program.*

36	Long-Term Personal Care Services Payments -		
37	Authorized Positions	(0)	(0)
38	Expenditures	\$ 169,670,576	\$ 225,013,244

39 **Program Description:** *Provides payments to providers of long-term personal care services*  
 40 *for Louisiana residents who are enrolled in the Medicaid Program.*

41	Supplemental Payments -		
42	Authorized Positions	(0)	(0)
43	Expenditures	\$ 2,023,492,755	\$ 1,616,077,882

44 **Program Description:** *Provides enhancements over base rates of pay to providers of health*  
 45 *care services for Louisiana residents who are enrolled in the Medicaid Program.*

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1	Miscellaneous Payments to Private Providers -		
2	Authorized Positions	(0)	(0)
3	Expenditures	\$ 621,293,916	\$ 697,640,015

4 **Program Description:** *Provides payments to providers of other miscellaneous health care*  
5 *services for Louisiana residents who are enrolled in the Medicaid Program."*

6 AMENDMENT NO. 42

7 On page 73, between lines 10 and 11, insert the following:

8 "Provided, however, that all rate increases for developmental disabilities services shall, at  
9 a minimum, fund wage increases to a minimum amount of \$9.00 per hour for all direct  
10 service workers for services provided at all intermediate care facilities for individuals and  
11 other entities providing waiver services.

12 Provided, further, that the Louisiana Department of Health shall submit a report detailing all  
13 providers in compliance, all providers not in compliance, and all actions taken in response  
14 to noncompliant providers to the House and Senate Health and Welfare Committees and the  
15 Joint Medicaid Oversight Committee no later than October 1, 2022.

16 Provided, however, that of the funds appropriated herein, all payments over base rates to  
17 provider groups shall be paid out of the Supplemental Payments Program, including  
18 payments that would have otherwise been worked into Managed Care Organization  
19 payments. This provision shall not apply to the Managed Care Incentive Payments (MCIP)  
20 program or payments within the Uncompensated Care Costs Program.

21 EXPENDITURES:

22	Waivers Services Payments Program for an	
23	additional 250 Community Choices Waivers slots	\$ 6,148,171
24	TOTAL EXPENDITURES	<u>\$ 6,148,171</u>

25 MEANS OF FINANCE:

26	State General Fund (Direct)	\$ 2,000,000
27	Federal Funds	<u>\$ 4,148,171</u>
28	TOTAL MEANS OF FINANCING	<u>\$ 6,148,171</u>

29	Payable out of Federal Funds to Medical	
30	Vendor Payments	\$ 69,151,315

31 The commissioner of administration is hereby authorized and directed to adjust the means  
32 of financing for Medical Vendor Payments by reducing the appropriation out of the State  
33 General Fund (Direct) by (\$69,151,315).

34 Provided, however, that from the monies appropriated to the Miscellaneous Payments to  
35 Private Providers Program, the amount of \$7,207,492 of State General Fund (Direct) and  
36 \$14,948,955 of Federal Funds shall be allocated to provide EarlySteps providers and family  
37 support coordination services case management providers rate increases at the same levels  
38 as provided for in the appropriation for the Office for Citizens with Developmental  
39 Disabilities.

40 EXPENDITURES:

41	Miscellaneous Payments to Private Providers	
42	Program to increase reimbursement rates for health	
43	care providers rendering applied behavioral analysis	
44	services	<u>\$ 5,178,882</u>

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1	TOTAL EXPENDITURES	<u>\$ 5,178,882</u>
2	MEANS OF FINANCE:	
3	State General Fund (Direct)	\$ 1,684,690
4	Federal Funds	<u>\$ 3,494,192</u>
5	TOTAL MEANS OF FINANCING	<u>\$ 5,178,882"</u>

6 AMENDMENT NO. 43

7 On page 73, between lines 38 and 39, insert the following:

8 "Payable out of the State General Fund by  
9 Statutory Dedications out of the Early Childhood  
10 Supports and Services Fund to the Management  
11 and Finance Program to reestablish the Early  
12 Childhood Supports and Services program, in the  
13 event that House Bill No. 406 of the 2022 Regular  
14 Session of the Louisiana Legislature is enacted into law

\$ 9,000,000"

15 AMENDMENT NO. 44

16 On page 76, between lines 28 and 29, insert the following:

17 "Payable out of the State General Fund by  
18 Fees and Self-generated Revenues to the Louisiana  
19 Emergency Response Network Program for Trauma  
20 Care After Resuscitation (TCAR) courses

\$ 20,500"

21 AMENDMENT NO. 45

22 On page 78, between lines 14 and 15, insert the following:

23 "Provided, however, that of the total federal funding appropriated herein for COVID-19  
24 related activities, the amount of \$15,000,000 shall be allocated for the COVID-19  
25 Vaccination of Underserved Populations in Louisiana (VAX-UP Louisiana) program, a joint  
26 effort of the University of Louisiana at Lafayette and private sector partners to facilitate  
27 vaccination of underserved populations through an integrated program of education to  
28 overcome apprehension to vaccination through information and trusted networks and  
29 expanding access to vaccines by delivering vaccines to people in their communities.

30 Payable out of the State General Fund by  
31 Statutory Dedications out of the Rural Primary  
32 Care Physicians Development Fund to the Public  
33 Health Services Program for primary care  
34 physicians in the event House Bill No. 406 of the  
35 2022 Regular Session of the Louisiana Legislature  
36 is enacted into law

\$ 2,673,634"

37 AMENDMENT NO. 46

38 On page 79, between lines 14 and 15, insert the following:

39 "Payable out of the State General Fund by  
40 Statutory Dedications out of the Compulsive and  
41 Problem Gaming Fund to the Behavioral Health  
42 Administration and Community Oversight  
43 Program for gambling prevention initiatives

\$ 995,883

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1 Payable out of the State General Fund by  
 2 Fees and Self-generated Revenues to the Behavioral  
 3 Health Administration and Community Oversight  
 4 Program for the National Suicide Prevention  
 5 Lifeline 988 State Grant \$ 652,622"

6 AMENDMENT NO. 47

7 On page 80, between lines 38 and 39, insert the following:

8 "Payable out of the State General Fund (Direct)  
 9 to the Community-Based Program for rate  
 10 increases to providers of EarlySteps services \$ 3,135,357

11 Payable out of the State General Fund (Direct)  
 12 to the Community-Based Program for rate  
 13 increases to providers of family support  
 14 coordination case management services \$ 634,404"

15 AMENDMENT NO. 48

16 On page 83, after line 50, insert the following:

17 "Provided, however, that of the funds appropriated herein from the Temporary Assistance  
 18 for Needy Families (TANF) federal grant funding, the amount of \$1,000,000 shall be  
 19 allocated to expand the Alternatives to Abortion initiative.

20 Payable out of the State General Fund by Statutory  
 21 Dedications out of the Continuum of Care Fund  
 22 to the Division of Family Support for a continuum  
 23 of care program, in the event that House Bill Nos.  
 24 406 and 909 of the 2022 Regular Session of the  
 25 Louisiana Legislature are enacted into law \$ 1,000,000"

26 AMENDMENT NO. 49

27 On page 85, between lines 25 and 26, insert the following:

28 "Payable out of the State General Fund by  
 29 Fees and Self-generated Revenues Dedicated Fund  
 30 Accounts out of the Oil and Gas Regulatory  
 31 Dedicated Fund Account to the Oil and Gas  
 32 Regulatory Program for water well regulation,  
 33 including two (2) additional authorized positions \$ 206,125"

34 AMENDMENT NO. 50

35 On page 86, after line 46, insert the following:

36 "Payable out of the State General Fund by  
 37 Fees and Self-generated Revenues Dedicated Fund  
 38 Accounts out of the Coastal Resources Trust  
 39 Dedicated Fund Account to the Coastal  
 40 Management Program for beneficial use projects \$ 3,575,000"

41 AMENDMENT NO. 51

42 On page 88, between lines 19 and 20, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund by Fees  
2 and Self-generated Revenues to the Alcohol and  
3 Tobacco Control Program for ten (10) additional  
4 authorized positions for enforcement activities  
5 including related equipment and acquisitions \$ 2,205,960"

6 AMENDMENT NO. 52

7 On page 91, at the end of line 16, change "25,414,623" to "25,421,063"

8 AMENDMENT NO. 53

9 On page 91, at the end of line 48, change "59,476,629" to "59,470,189"

10 AMENDMENT NO. 54

11 On page 92, at the end of line 15, change "60,793,614" to "60,787,174"

12 AMENDMENT NO. 55

13 On page 92, at the end of line 24, change "174,933,067" to "174,939,507"

14 AMENDMENT NO. 56

15 On page 92, between lines 32 and 33, insert the following:

16 "Payable out of the State General Fund by  
17 Statutory Dedications out of the Overcollections  
18 Fund to the Office of Workforce Development for  
19 a pilot program to supplement Workforce  
20 Innovation Opportunity Act funds to train  
21 unemployed workers \$ 2,020,000"

22 AMENDMENT NO. 57

23 On page 94, at the end of line 31, change "(221)" to "(225)"

24 AMENDMENT NO. 58

25 On page 96, between lines 34 and 35, insert the following:

26 "Payable out of the State General Fund by  
27 Statutory Dedications out of the Shrimp Marketing  
28 and Promotion Fund to the Louisiana Shrimp  
29 Association for marketing and promotion of the  
30 shrimp industry \$ 50,000

31 EXPENDITURES:  
32 Fisheries Program for boat and debris cleanup from  
33 Hurricane Ida damage \$ 25,000,000

34 TOTAL EXPENDITURES \$ 25,000,000

35 MEANS OF FINANCE:  
36 State General Fund by:  
37 Statutory Dedications:  
38 Louisiana Rescue Plan Fund \$ 5,000,000  
39 Federal Funds \$ 20,000,000

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1 TOTAL MEANS OF FINANCING \$ 25,000,000"

2 AMENDMENT NO. 59

3 On page 100, delete lines 12 through 37 in their entirety and insert in lieu thereof:

4 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in  
5 acknowledgment of the responsibilities which are vested in the management boards of  
6 postsecondary education, all appropriations for postsecondary education institutions which  
7 are part of a university or college system are made to their respective management boards  
8 and shall be administered by the same management boards and used solely as provided by  
9 law.

10 Considering the recommendations provided by the formula and plan adopted by the Board  
11 of Regents, monies shall be allocated to each postsecondary education institution within each  
12 postsecondary education system as provided herein. In order to effectively utilize the  
13 appropriation authority provided herein, allocations to institutions within each system may  
14 be adjusted by each management board as authorized for program transfers in accordance  
15 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

16 The distribution shall be implemented by the Division of Administration. All key and  
17 supporting performance objectives and indicators for the higher education agencies shall be  
18 adjusted to reflect the funds received pursuant to this Act."

19 AMENDMENT NO. 60

20 On page 100, at the end of line 47, change "1,312,638,250" to "71,250,466"

21 AMENDMENT NO. 61

22 On page 101, at the end of line 7, change "96,592,576" to "448,987,511"

23 AMENDMENT NO. 62

24 On page 101, at the end of line 21, change "9,417,955" to "13,589,647"

25 AMENDMENT NO. 63

26 On page 101, at the end of line 31, change "1,422,778,781" to "537,957,624"

27 AMENDMENT NO. 64

28 On page 101, at the end of line 33, change "1,250,587,272" to "365,766,115"

29 AMENDMENT NO. 65

30 On page 102, at the end of line 2, change "1,422,778,781" to "537,957,624"

31 AMENDMENT NO. 66

32 On page 103, delete lines 1 through 18 in their entirety

33 AMENDMENT NO. 67

34 On page 103, between lines 24 and 25, insert the following:

35 "Payable out of the State General Fund by  
36 Statutory Dedications out of the Health Care  
37 Employment Reinvestment Opportunity

1 (H.E.R.O.) Fund to the Board of Regents for the  
 2 Louisiana Health Works Commission for initiatives  
 3 to increase the nursing and allied health workforce \$ 4,251,000"

4 AMENDMENT NO. 68

5 On page 103, delete lines 26 through 28 in their entirety

6 AMENDMENT NO. 69

7 On page 103, at the end of line 32, change "738,008,122" to "1,190,549,767"

8 AMENDMENT NO. 70

9 On page 103, at the end of line 33, change "738,008,122" to "1,190,549,767"

10 AMENDMENT NO. 71

11 On page 103, at the end of line 35, change "0" to "421,548,436"

12 AMENDMENT NO. 72

13 On page 103, at the end of line 38, change "687,498,245" to "718,491,454"

14 AMENDMENT NO. 73

15 On page 103, at the end of line 49, change "738,008,122" to "1,190,549,767"

16 AMENDMENT NO. 74

17 On page 104, between lines 3 and 4, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means  
 19 of finance for the Louisiana State University - A&M College by reducing the appropriations  
 20 out of the State General Fund by Fees and Self-generated Revenues by (\$445,000) and by  
 21 Statutory Dedications out of the Fireman's Training Fund by (\$3,655,956) and out of the  
 22 Two Percent Fire Insurance Fund by (\$210,000), in the event House Bill No. 757 of the 2022  
 23 Regular Session of the Louisiana Legislature is enacted into law."

24 AMENDMENT NO. 75

25 On page 104, at the end of line 8, change "519,835,104" to "686,151,267"

26 AMENDMENT NO. 76

27 On page 104, at the end of line 23, change "22,050,020" to "28,473,015"

28 AMENDMENT NO. 77

29 On page 104, at the end of line 32, change "71,815,625" to "156,572,097"

30 AMENDMENT NO. 78

31 On page 104, at the end of line 49, change "32,035,121" to "96,360,187"

32 AMENDMENT NO. 79

33 On page 105, at the end of line 15, change "10,875,030" to "16,172,201"

1 AMENDMENT NO. 80

2 On page 105, at the end of line 28, change "56,618,114" to "68,015,843"

3 AMENDMENT NO. 81

4 On page 105, at the end of line 40, change "23,839,825" to "107,069,374"

5 AMENDMENT NO. 82

6 On page 105, at the end of line 49, change "939,283" to "31,735,783"

7 AMENDMENT NO. 83

8 On page 106, delete lines 9 through 11 in their entirety

9 AMENDMENT NO. 84

10 On page 106, at the end of line 15, change "117,098,462" to "170,598,930"

11 AMENDMENT NO. 85

12 On page 106, at the end of line 16, change "117,098,462" to "170,598,930"

13 AMENDMENT NO. 86

14 On page 106, at the end of line 18, change "0" to "52,275,432"

15 AMENDMENT NO. 87

16 On page 106, at the end of line 21, change "104,962,570" to "106,187,606"

17 AMENDMENT NO. 88

18 On page 106, at the end of line 31, change "117,098,462" to "170,598,930"

19 AMENDMENT NO. 89

20 On page 106, at the end of line 36, change "0" to "6,649,612"

21 AMENDMENT NO. 90

22 On page 107, at the end of line 6, change "67,895,708" to "89,327,059"

23 AMENDMENT NO. 91

24 On page 107, at the end of line 17, change "18,024,883" to "24,067,150"

25 AMENDMENT NO. 92

26 On page 107, at the end of line 27, change "15,521,359" to "22,296,407"

27 AMENDMENT NO. 93

28 On page 107, at the end of line 40, change "10,196,315" to "15,954,531"

29 AMENDMENT NO. 94

30 On page 107, at the end of line 51, change "5,460,197" to "12,304,171"

1 AMENDMENT NO. 95

2 On page 108, delete lines 12 through 14 in their entirety

3 AMENDMENT NO. 96

4 On page 108, at the end of line 18, change "692,653,431" to "960,099,605"

5 AMENDMENT NO. 97

6 On page 108, at the end of line 19, change "692,653,431" to "960,099,605"

7 AMENDMENT NO. 98

8 On page 108, at the end of line 21, change "0" to "265,005,060"

9 AMENDMENT NO. 99

10 On page 108, at the end of line 24, change "674,041,645" to "676,482,759"

11 AMENDMENT NO. 100

12 On page 108, at the end of line 30, change "692,653,431" to "960,099,605"

13 AMENDMENT NO. 101

14 On page 108, at the end of line 35, change "3,422,500" to "18,650,711"

15 AMENDMENT NO. 102

16 On page 109, at the end of line 5, change "46,172,719" to "62,265,035"

17 AMENDMENT NO. 103

18 On page 109, at the end of line 24, change "37,501,121" to "52,007,477"

19 AMENDMENT NO. 104

20 On page 109, at the end of line 39, change "105,307,177" to "135,923,323"

21 AMENDMENT NO. 105

22 On page 110, at the end of line 3, change "57,302,715" to "77,201,893"

23 AMENDMENT NO. 106

24 On page 110, at the end of line 20, change "70,090,020" to "99,214,260"

25 AMENDMENT NO. 107

26 On page 110, at the end of line 35, change "61,915,132" to "88,397,619"

27 AMENDMENT NO. 108

28 On page 110, at the end of line 52, change "98,914,811" to "128,009,456"

29 AMENDMENT NO. 109

30 On page 111, at the end of line 16, change "139,755,835" to "195,144,706"

1 AMENDMENT NO. 110

2 On page 111, at the end of line 34, change "72,271,401" to "103,285,125"

3 AMENDMENT NO. 111

4 On page 111, delete lines 51 through 54 in their entirety

5 AMENDMENT NO. 112

6 On page 112, at the end of line 5, change "189,163,679" to "331,655,908"

7 AMENDMENT NO. 113

8 On page 112, at the end of line 6, change "189,163,679" to "331,655,908"

9 AMENDMENT NO. 114

10 On page 112, at the end of line 8, change "0" to "145,992,229"

11 AMENDMENT NO. 115

12 On page 112, at the end of line 10, change "172,630,000" to "169,130,000"

13 AMENDMENT NO. 116

14 On page 112, at the end of line 18, change "189,163,679" to "331,655,908"

15 AMENDMENT NO. 117

16 On page 112, between lines 18 and 19, insert the following:

17 "Payable out of the State General Fund by  
 18 Statutory Dedications out of the Workforce  
 19 Training Rapid Response Fund for expanding  
 20 healthcare workforce training programs in the event  
 21 that House Bill No. 406 of the 2022 Regular  
 22 Session of the Louisiana Legislature is enacted into law \$ 25,000,000

23 Provided, however, that such monies shall only be expended in accordance with the  
 24 provisions of the American Rescue Plan Act of 2021 authorizing the use of Coronavirus  
 25 State Fiscal Recovery Fund monies. Provided, further, the Louisiana Community and  
 26 Technical Colleges Board of Supervisors shall submit a report to the Joint Legislative  
 27 Committee on the Budget no later than January 31, 2023, on the utilization of these monies  
 28 which shall include but is not limited to the institutional funding allocations, targeted  
 29 programs of study, students served, and non-governmental partnerships established as a  
 30 result of this appropriation."

31 AMENDMENT NO. 118

32 On page 112, at the end of line 25, change "0" to "11,749,064"

33 AMENDMENT NO. 119

34 On page 112, at the end of line 34, change "23,639,094" to "39,805,584"

35 AMENDMENT NO. 120

36 On page 112, at the end of line 49, change "51,821,256" to "79,687,991"



1 AMENDMENT NO. 121

2 On page 113, at the end of line 9, change "6,344,651" to "11,375,331"

3 AMENDMENT NO. 122

4 On page 113, at the end of line 20, change "19,374,912" to "30,774,692"

5 AMENDMENT NO. 123

6 On page 113, at the end of line 29, change "18,488,965" to "34,506,100"

7 AMENDMENT NO. 124

8 On page 113, at the end of line 38, change "9,833,673" to "15,843,262"

9 AMENDMENT NO. 125

10 On page 113, at the end of line 47, change "10,968,533" to "19,969,151"

11 AMENDMENT NO. 126

12 On page 114, at the end of line 11, change "3,765,820" to "8,802,318"

13 AMENDMENT NO. 127

14 On page 114, at the end of line 21, change "11,656,469" to "20,892,345"

15 AMENDMENT NO. 128

16 On page 114, at the end of line 32, change "7,595,285" to "12,630,366"

17 AMENDMENT NO. 129

18 On page 114, at the end of line 40, change "10,011,798" to "18,377,796"

19 AMENDMENT NO. 130

20 On page 115, at the end of line 3, change "5,663,223" to "13,126,817"

21 AMENDMENT NO. 131

22 On page 115, at the end of line 17, change "0" to "1,245,091"

23 AMENDMENT NO. 132

24 On page 115, at the end of line 40, change "0" to "2,870,000"

25 AMENDMENT NO. 133

26 On page 118, between lines 38 and 39, insert the following:

27 "Payable out of the State General Fund (Direct)  
 28 to the Instruction Program for operating expenses,  
 29 including six (6) authorized positions \$ 1,062,573"

30 AMENDMENT NO. 134

31 On page 119, at the end of line 27, change "1,391,875" to "1,496,024"

1 AMENDMENT NO. 135

2 On page 119, at the end of line 34, change "14,679,603" to "14,575,454"

3 AMENDMENT NO. 136

4 On page 122, after line 42, insert the following:

5 "Payable out of the State General Fund (Direct)  
6 to the Non-Federal Support Program for city and  
7 parish school systems and other public schools for  
8 the purchases of instructional materials and supplies  
9 for each student enrolled in a vocational agriculture,  
10 agribusiness, or agriscience course, as of October  
11 1, 2022. Local city parish school systems and other  
12 public schools may match the dollars provided,  
13 herein appropriated \$ 850,000

14 Payable out of the State General Fund by  
15 Statutory Dedications out of the Louisiana Rescue  
16 Plan Fund for the R.E.A.D program to the  
17 Non-Federal Support Program to provide books and  
18 reading materials to students in the event that  
19 House Bill No. 852 of the 2022 Regular Session of  
20 the Louisiana Legislature is enacted to law \$ 5,000,000

21 Payable out of the State General Fund (Direct)  
22 to the Non-Federal Support Program for operating  
23 expenses at Ecole Pointe-Au-Chien in the event  
24 House Bill No. 261 of the 2022 Regular Session of  
25 the Louisiana Legislature is enacted into law \$ 1,000,000

26 Payable out of the State General Fund by  
27 Statutory Dedications out of the Geaux Teach Fund  
28 to the Non-Federal Support Program in the event that  
29 House Bills No. 346 and No. 406 of the 2022 Regular  
30 Session of the Louisiana Legislature are enacted into law  
31 and to the extent such funds are recognized by the  
32 Revenue Estimating Conference \$ 1,250,000

33 Payable out of the state General Fund (Direct)  
34 the Non-Federal Support Program for initial costs  
35 of cameras in special education classrooms as  
36 provided in Act No. 456 of the 2021 Regular  
37 Session of the Louisiana Legislature \$ 8,000,000

38 Provided, however, that the monies herein appropriated to the Non-Federal Support Program  
39 for the initial costs of cameras in special education classrooms shall only be available if the  
40 commissioner of administration reduces State General Fund (Direct) budget authority for the  
41 Louisiana Department of Health due to extension of the 6.2% enhanced federal match  
42 resulting from the Families First Coronavirus Response Act, P.L. 116-127, as provided in  
43 this Act."

44 AMENDMENT NO. 137

45 On page 124, between lines 24 and 25, insert the following:

46 "The commissioner of administration is hereby authorized and directed to adjust the  
47 means of finance for the Minimum Foundation Program by reducing the appropriation

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1 out of the State General Fund (Direct) by (\$37,379,339)."

2 AMENDMENT NO. 138

3 On page 133, between lines 37 and 38, insert the following:

4 "Provided, however, that in the event that the monies in the Jefferson Parish Convention  
5 Center Fund exceed \$1,200,000 for FY 2022-2023, at least \$1,200,000 shall be allocated for  
6 the purposes provided for in R.S. 47:322.34 and 332.1.

7 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish  
8 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson  
9 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the  
10 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and  
11 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,  
12 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala  
13 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative  
14 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for  
15 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE  
16 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson  
17 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and  
18 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and  
19 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,  
20 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,  
21 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New  
22 Growth Economic Development Association, \$200,000 shall be allocated and distributed to  
23 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be  
24 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling  
25 Championships, and \$100,000 shall be allocated and distributed to the town of Jean Lafitte  
26 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully  
27 fund the allocations provided for in this paragraph after fulfilling any other requirement of  
28 this Act, then the allocations provided for in this paragraph shall each receive a pro rata  
29 share of the monies available."

30 AMENDMENT NO. 139

31 On page 134, between lines 14 and 15, insert the following:

32 "Provided, however, that out of the funds allocated under the Parish Transportation Program  
33 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the  
34 following municipalities in the amounts listed:

35	Kenner	\$	206,400
36	Gretna	\$	168,000
37	Westwego	\$	168,000
38	Harahan	\$	168,000
39	Jean Lafitte	\$	168,000
40	Grand Isle	\$	168,000"

41 AMENDMENT NO. 140

42 On page 142, between lines 29 and 30, insert the following:

43 "Payable out of the State General Fund by  
44 Statutory Dedications out of the Louisiana Main  
45 Street Recovery Rescue Plan Fund to the  
46 Miscellaneous Aid Program for the Louisiana  
47 Loggers Relief Program in the event that House  
48 Bill No. 755 of the 2022 Regular Session of the

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- 1 Louisiana Legislature is enacted into law \$ 8,000,000
- 2 Payable out of the State General Fund by
- 3 Statutory Dedications out of the Hurricane Ida
- 4 Recovery Fund for recovery initiatives in areas
- 5 impacted by Hurricane Ida, in the event House
- 6 Bill No. 406 of the 2022 Regular Session of the
- 7 Louisiana Legislature is enacted into law \$ 33,000,000"
- 8 AMENDMENT NO. 141
- 9 On page 143, at the end of line 4, change "42,346,890" to "35,274,090"
- 10 AMENDMENT NO. 142
- 11 On page 143, at the end of line 6, change "41,292,400" to "34,282,000"
- 12 AMENDMENT NO. 143
- 13 On page 143, at the end of line 9, change "1,859,600" to "980,000"
- 14 AMENDMENT NO. 144
- 15 On page 143, at the end of line 11, change "64,484,800" to "53,716,000"
- 16 AMENDMENT NO. 145
- 17 On page 143, at the end of line 16, change "149,983,690" to "124,252,090"
- 18 AMENDMENT NO. 146
- 19 On page 143, at the end of line 18, change "149,983,690" to "124,252,090"
- 20 AMENDMENT NO. 147
- 21 On page 143, at the end of line 19, change "149,983,690" to "124,252,090"
- 22 AMENDMENT NO. 148
- 23 On page 144, line 41, after "\$4,000,000 into the" delete the remainder of the line in its
- 24 entirety and insert in lieu thereof: "Major Events Incentive Fund in the event that House Bill
- 25 No. 1015 of the 2022 Regular Session of the Louisiana Legislature is enacted into law;"