## **DIGEST**

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HB 437 Engrossed

2022 Regular Session

Zeringue

**Abstract:** Appropriates funds for FY 2022-2023 for expenses of the Louisiana Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts

Appropriates funds for Fiscal Year 2022-2023 for the ordinary operating expenses of the judicial branch of government with total funding of \$196,694,749 from the following sources: \$177,060,974 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	FY 22 EOB		FY 23 REC
Louisiana Supreme Court	\$ 80,151,700	\$	86,876,567
Courts of Appeal	49,312,732		52,279,112
District Courts	40,948,075		43,657,329
Criminal Court, Parish of Orleans	6,526,859		6,815,342
Juvenile and Family Courts	2,655,773		2,786,289
Other Courts (Required by Statute)	3,330,039		3,507,837
Other Programs	717,036		772,273
Total Funding	\$ 183,642,214	<u>\$</u>	196,694,749

<u>Proposed law</u> reduces the State General Fund (Direct) appropriation to the judiciary by \$2,483,308 and requires the Judicial Budgetary Control Board or the La. Supreme Court to adopt a plan to allocate the reduction.

Effective July 1, 2022.

## Summary of Amendments Adopted by House

The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:

1.	Reduce the State General Fund (Direct) appropriation to the judiciary by \$2,483,308 and require the Judicial Budgetary Control Board or the La. Supreme Court to adopt a plan to allocate the reduction.