There is no anticipated direct material effect on governmental revenues as a result of this measure.
Enforcement of compulsory attendance for students enrolled in a nonpublic school not seeking state approval will likely require changes to the current reporting requirements of such schools, as they are not currently required to report the names or dates of birth of the children enrolled in them.

The LDE reports that it will need to create nine (9) Educational Program Consultant 3 positions, each costing $104,415 ($72,010 salary and $32,405 related benefits) for a total personal services cost of $939,731 per year. In addition, each position will also require $300 in travel expenses per month, totaling $32,400 in annual operating costs. Finally, the LDE reports it will need $5,000 per position in the first year for equipment costs, totaling $45,000. These costs include laptops, docking stations, mobile hotspots, and cell phones.

The LDE plans to assign each of the new positions to one of the nine regions defined by the Louisiana Department of Health (LDH). These employees would be responsible for locating and enrolling students in statewide data systems, monitoring and tracking student attendance, and intervening when necessary.

The LDE reports its Office of Assessment, Accountability, and Analytics will need to develop a data system to collect new information, including potentially registering students and reporting their attendance data. The costs to develop this data system are indeterminable at this time.

LDE also reports that its Office of Career and College Readiness will need to update its guidance regarding compulsory attendance and issues related to students registered as attending nonpublic schools not seeking state approval; however, this will be done with existing staff and will not require additional funds.

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**Dual Referral Rules**

- 13.5.1 >= $100,000 Annual Fiscal Cost (S & H)
- 13.5.2 >= $500,000 Annual Tax or Fee Change (S & H)
- 6.8(F)(1) >= $100,000 SGF Fiscal Cost (H & S)
- 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease (S)