## LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **HB 226** HLS 22RS

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

**Date:** April 19, 2022

4:11 PM

Sub. Bill For.:

Dept./Agy.:LDH

**Subject:** workforce training

Analyst: Shawn Hotstream

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EG INCREASE GF EX See Note

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Enacts the Louisiana Healthcare Workforce Training Law

<u>Proposed law</u> creates a state healthcare workforce contract program with accredited institutions of higher education and teaching health centers and other providers to increase the number of students and residents receiving education/training in nursing and in primary care specialties to maximize the delivery of primary care to certain geographic areas of Louisiana. <u>Proposed law</u> provides that LDH shall administer the program, and shall promulgate rules necessary to implement the program.

<u>Proposed law</u> creates the Louisiana Healthcare Workforce Education and Training Council (council) within LDH, and provides for membership and duties of the council. Duties include; 1). No member of the council shall receive a salary, however members of the council shall be reimbursed for travel and other expenses incurred in performance of their duties.

		2022 24	2024 25	2027.26	2026 27	
<b>EXPENDITURES</b>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u> 2026-27</u>	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.						
State Gen. Fu.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen. Ded./Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

## **EXPENDITURE EXPLANATION**

Requiring LDH to enter into contracts on behalf of the state with various accredited institutions of higher education, teaching health centers, hospital, programs, and other health systems to increase the number of nurses, and other healthcare professionals educated, trained, and practicing in the state is anticipated to result in a significant but indeterminable increase in state general fund expenditures annually. Presumably the cost related to the education of additional students recommended by the council will be funded by LDH though contracts with institutions that train certain primary care specialties. This measure creates a state healthcare workforce contract program to be administered by LDH, and creates the Louisiana Healthcare Workforce Education and Workforce Council (council) within LDH to provide support and recommendations relative to healthcare workforce education and training initiatives with funding appropriated from the legislature.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

| 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

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<u>House</u>  $(5.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S})$ 

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer