### EXPENDITURE EXPLANATION

Local Funds

Federal Funds

Ded./Other

Agy. Self-Gen.

State Gen. Fd.

EXPENDITURES 2022-23 2023-24 2024-25 2025-26 2026-27 5-YEAR TOTAL

State Gen. Fd. $0 $0 $0 $0 $0 $0

Agy. Self-Gen. $0 $0 $0 $0 $0 $0

Ded./Other $0 $0 $0 $0 $0 $0

Federal Funds $0 $0 $0 $0 $0 $0

Local Funds INCREASE INCREASE INCREASE INCREASE INCREASE $0

Annual Total

### REVENUES 2022-23 2023-24 2024-25 2025-26 2026-27 5-YEAR TOTAL

State Gen. Fd. $0 $0 $0 $0 $0 $0

Agy. Self-Gen. $0 $0 $0 $0 $0 $0

Ded./Other $0 $0 $0 $0 $0 $0

Federal Funds $0 $0 $0 $0 $0 $0

Local Funds INCREASE INCREASE INCREASE INCREASE INCREASE $0

Annual Total

### EXPENDITURE EXPLANATION

There will be an indeterminable increase in expenditures for sheriff’s departments and local police departments to the extent a person is required to register under the proposed law. The Louisiana Sheriff’s Association (LSA) reports the proposed law will require the creation of the same type of registry for methamphetamine offenders as is currently in place for sex offenders. LSA and local police departments will experience an increase in workload to create the registry, register offenders, and maintain and update the registry. There may be a need for additional personnel to the extent the additional workload exceeds current staff capacity.

There will be an increase in local expenditures to the extent a person is convicted of the failure to register under the proposed law. These offenders will not be in the custody of DPS&C, but rather a local jail. Local law enforcement agencies will realize an indeterminable increase in expenditures associated with incarceration costs. The cost increase will depend on the number of persons convicted, the minimum sentence an offender serves, and the cost per day for a local law enforcement agency to incarcerate an offender.

### REVENUE EXPLANATION

There will be an indeterminable increase in local funds revenue as a result of potential fines to the extent a person is convicted of the failure to register under the proposed law. The maximum fine is $1,000 and the potential revenue will accrue to the local government entities.