

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 51** SLS 22RS 182

Bill Text Version: **RE-REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 20, 2022	3:00 PM	Author: MIZELL
Dept./Agy.: Courts		Analyst: Rebecca Robinson
Subject: Adds commissioner to 22nd JDC		

COURTS RR +\$125,250 LF EX See Note Page 1 of 1

Adds a second commissioner to the Twenty-Second Judicial District Court and authorizes commissioners to preside over domestic violence cases and civil matters. (8/1/22)

Proposed legislation adds a second commissioner to the 22nd Judicial District Court.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$125,250	\$127,205	\$129,199	\$131,233	\$133,308	\$646,195
Annual Total	\$125,250	\$127,205	\$129,199	\$131,233	\$133,308	\$646,195

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be an increase in local expenditures to the 22nd Judicial District Court Judicial Expense Fund for the addition of a second commissioner. The increased expenditures include the salary (\$75,000) and related benefits (\$22,750) for the second commissioner for an annual cost of \$97,750. Expenditures in the out years include costs for salary adjustments.

The court will also incur increased annual costs for the following: \$25,000 for additional court reporter services; \$1,000 for continuing legal education; \$1,000 for travel expenses; and \$500 for office expenses.

REVENUE EXPLANATION

There is no anticipated direct material effect on state or local governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer