

2022 Regular Session

HOUSE BILL NO. 592

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2021-2022

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2021-2022; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2021-2022. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-100 EXECUTIVE OFFICE

12 Payable out of the State General Fund (Direct)
13 to the Administrative Program for the Louisiana
14 Alliance of Children's Advocacy Centers for
15 operating expenses \$ 1,000,000

16 01-107 DIVISION OF ADMINISTRATION

17 Payable out of the State General Fund
18 by Statutory Dedications out of the Hurricane
19 and Storm Damage Risk Reduction System
20 Repayment Fund to the Executive Administration
21 Program for the second payment for the Hurricane
22 and Storm Damage Risk Reduction System \$ 400,000,000

1 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
 2 **EMERGENCY PREPAREDNESS**

3 Payable out of the State General Fund (Direct)
 4 to the Administrative Program for the Public
 5 Assistance state share costs for emergency response
 6 efforts related to Hurricane Ida \$ 30,670,535

7 Payable out of the State General Fund (Direct)
 8 to the Administrative Program for payment to the
 9 Federal Emergency Management Agency for the
 10 state share cost associated with Individual Assistance
 11 for Other Needs Assistance/Immediate Needs
 12 Assistance/Transitional Sheltering Assistance of the
 13 August 2016 flood event \$ 5,862,787

14 Payable out of the State General Fund (Direct)
 15 to the Administrative Program for payment to the
 16 Federal Emergency Management Agency for the
 17 state share cost associated with Individual Assistance for
 18 Other Needs Assistance/Immediate Needs
 19 Assistance/Transitional Sheltering Assistance and Mission
 20 Assignments for Hurricane Ida \$ 175,191,773

21 Payable out of the State General Fund (Direct)
 22 to the Administrative Program for payment to the
 23 Federal Emergency Management Agency for the
 24 state share cost associated with Individual Assistance
 25 for Other Needs Assistance for Hurricane Laura \$ 158,659

26 Payable out of the State General Fund (Direct)
 27 to the Administrative Program for payment to the
 28 Federal Emergency Management Agency for the
 29 state share cost associated with Individual Assistance
 30 for Other Needs Assistance for Severe Storms, Tornadoes,
 31 and Flooding \$ 393,686

32 Payable out of the State General Fund (Direct)
 33 to the Administrative Program for payment to the
 34 Federal Emergency Management Agency for the
 35 state share cost associated with Individual Assistance
 36 for Other Needs Assistance for Severe Winter Storms \$ 20,555

37 Payable out of the State General Fund (Direct)
 38 to the Administrative Program for payment to the
 39 Federal Emergency Management Agency for the
 40 state share cost associated with Individual Assistance
 41 for Other Needs Assistance for Hurricane Delta \$ 64,517

42 Payable out of the State General Fund (Direct)
 43 to the Administrative Program for payment to the
 44 Federal Emergency Management Agency for the
 45 state share cost associated with Individual Assistance
 46 for Other Needs Assistance for Hurricane Zeta \$ 14,230

47 Payable out of the State General Fund (Direct)
 48 to the Administrative Program for the closeout
 49 of Tropical Storm Nate \$ 11,586

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for the closeout	
3	of Severe Storms and Flooding in FY 2021-2022	\$ 2,586
4	Payable out of the State General Fund (Direct)	
5	to the Administrative Program for the closeout	
6	of Severe Storms and Flooding in FY 2022-2023	\$ 1,934,175
7	Payable out of the State General Fund (Direct)	
8	to the Administrative Program for the closeout	
9	of Hurricane Harvey in FY 2022-2023	\$ 57,840
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for the closeout	
12	of Hurricane Rita in FY 2022-2023	\$ 5,751,571
13	Payable out of the State General Fund (Direct)	
14	to the Administrative Program for the closeout	
15	of Hurricane Ike in FY 2022-2023	\$ 940,945
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for the closeout	
18	of Hurricane Isaac in FY 2022-2023	\$ 14,407,184
19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program for the closeout	
21	of Tropical Storm Cristobal in FY 2022-2023	\$ 8,308
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the closeout	
24	of Hurricane Gustav in FY 2022-2023	\$ 20,773,791
25	Payable out of the State General Fund (Direct)	
26	to the Administrative Program for the closeout	
27	of Louisiana Severe Storms and Flooding	
28	in FY 2021-2022	\$ 20,589,858
29	Payable out of the State General Fund (Direct)	
30	to the Administrative Program for outstanding	
31	Hazard Mitigation Grant Program project reseed	
32	balance	\$ 29,113,121
33	Payable out of the State General Fund by	
34	Statutory Dedications out of the Louisiana Rescue	
35	Plan Fund for a radio tower in Thibodaux for	
36	the LWIN system	\$ 1,500,000
37	01-112 DEPARTMENT OF MILITARY AFFAIRS	
38	Payable out of the State General Fund (Direct)	
39	to the Military Affairs Program for	
40	National Guard death benefit payments	\$ 3,750,000
41	Payable out of the State General Fund (Direct)	
42	to the Military Affairs Program for Regional	
43	Staging Area Master Plan improvements	\$ 120,000
44	Payable out of the State General Fund (Direct)	
45	to the Military Affairs Program for replacement	
46	of a mobile command post vehicle	\$ 495,000

1	Payable out of the State General Fund (Direct)	
2	to the Military Affairs Program for emergency response	
3	missions associated with Hurricane Ida, Tropical Storm	
4	Nicholas, and Tropical Storm Claudette	\$ 1,101,702
5	01-116 LOUISIANA PUBLIC DEFENDER BOARD	
6	Payable out of the State General Fund (Direct)	
7	to Louisiana Public Defender Board Program for	
8	the purchase of an office building for the 14th JDC	
9	Public Defender	\$ 2,250,000
10	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
11	Payable out of the State General Fund by	
12	Statutory Dedications out of the New Orleans	
13	Sports Franchise Assistance Fund to the	
14	Administrative Program for contract obligations	\$ 1,985,000
15	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
16	ADMINISTRATION OF CRIMINAL JUSTICE	
17	Payable out of the State General Fund (Direct)	
18	to the State Program for POST training modules	\$ 267,900
19	01-133 OFFICE OF ELDERLY AFFAIRS	
20	Payable out of the State General Fund (Direct)	
21	to the Parish Councils on Aging Program for the	
22	Calcasieu Parish Council on Aging	\$ 10,000
23	Payable out of the State General Fund (Direct)	
24	to Parish Councils on Aging Program for the	
25	Jefferson Davis Parish Council on Aging	\$ 10,000
26	Payable out of the State General Fund (Direct)	
27	to the Parish Councils on Aging Program for the	
28	Tangipahoa Voluntary Council on Aging	\$ 20,000
29	Payable out of the State General Fund (Direct)	
30	to the Parish Councils on Aging Program for the	
31	Ascension Parish Council on Aging	\$ 1,000,000
32	DEPARTMENT OF VETERANS AFFAIRS	
33	03-130 DEPARTMENT OF VETERANS AFFAIRS	
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program for the Ponchatoula	
36	American Legion Post #47	\$ 50,000
37	ELECTED OFFICIALS	
38	DEPARTMENT OF STATE	
39	04-139 SECRETARY OF STATE	
40	Payable out of the State General Fund (Direct)	
41	to the Museum and Other Operations Program	
42	for Old Governor's Mansion expenses	\$ 200,000

1 Payable out of the State General Fund (Direct)
 2 to the Museum and Other Operations Program for
 3 refurbishments at the Louisiana Old State Capitol
 4 building \$ 200,000

5 **DEPARTMENT OF TREASURY**

6 **04-147 STATE TREASURER**

7 EXPENDITURES:
 8 Financial Accountability and Control Program \$ 59,689

9 TOTAL EXPENDITURES \$ 59,689

10 MEANS OF FINANCE:

11 State General Fund by:

12 Statutory Dedications:

13 Louisiana Quality Education Support Fund \$ 28,923

14 Education Excellence Fund \$ 8,692

15 Health Excellence Fund \$ 8,692

16 TOPS Fund \$ 8,729

17 Medicaid Trust Fund for the Elderly \$ 4,653

18 TOTAL MEANS OF FINANCING \$ 59,689

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Investment Management Program, as contained in Act No. 119 of the 2021
 21 Regular Session of the Legislature, by reducing the appropriation out of the State General
 22 Fund by Statutory Dedications out of the Louisiana Quality Education Support Fund by
 23 (\$28,923), out of the Education Excellence Fund by (\$8,692), out of the Health Excellence
 24 Fund by (\$8,692), out of the TOPS Fund by (\$8,729), and out of the Medicaid Trust Fund
 25 for the Elderly by (\$4,653).

26 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

27 **04-160 AGRICULTURE AND FORESTRY**

28 Payable out of the State General Fund (Direct)
 29 to the Forestry Program for the replacement of
 30 ten (10) bulldozers \$ 2,115,000

31 Payable out of the State General Fund (Direct)
 32 to the Animal Health and Food Safety Program
 33 for the state's share of emergency response efforts
 34 related to Hurricane Ida \$ 89,683

35 Payable out of the State General Fund by
 36 Statutory Dedications out of the Weights and
 37 Measures Fund to the Agro-Consumer Services
 38 Program for operating expenses \$ 309,592

39 Payable out of the State General Fund (Direct)
 40 to the Soil and Water Conservation Program for
 41 activities related to expand the feral hog trap leasing
 42 program \$ 325,800

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

3 Payable out of the State General Fund by
4 Interagency Transfers from the Department
5 of Culture, Recreation and Tourism to the
6 Business Development Program for travel
7 and business expenses \$ 20,000

8 Payable out of Federal Funds to the Business
9 Development Program for the State Trade
10 Expansion Program \$ 200,000

11 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

12 **06-263 OFFICE OF STATE MUSEUM**

13 Payable out of the State General Fund (Direct)
14 to the Museum Program for operating expenses \$ 350,000

15 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

16 **08-400 CORRECTIONS – ADMINISTRATION**

17 Payable out of the State General Fund (Direct)
18 to the Office of the Secretary Program for
19 job appointments \$ 209,000

20 Payable out of the State General Fund (Direct)
21 to the Board of Pardons and Parole Program for
22 job appointments \$ 119,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Office of Adult Services Program, as contained in Act No. 119 of the 2021
25 Regular Session of the Legislature, by reducing the appropriation out of the State General
26 Fund (Direct) by (\$328,000).

27 Payable out of the State General Fund (Direct)
28 to the Office of Management and Finance Program
29 for the NoteActive software system \$ 193,613

30 Payable out of the State General Fund (Direct)
31 to the Office of Management and Finance Program
32 for the Offender Management System (CIPRIS) \$ 4,500,000

33 Payable out of the State General Fund (Direct)
34 to the Office of Management and Finance Program
35 for the Allen Parish Clerk of Court for payments
36 owed pursuant to R.S. 13:793 \$ 6,000

37 **08-402 LOUISIANA STATE PENITENTIARY**

38 Payable out of the State General Fund (Direct)
39 to the Administration Program for
40 increased utility costs \$ 1,672,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Incarceration Program, as contained in Act No. 119 of the 2021 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund
4 (Direct) by (\$1,672,000).

5 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for
8 salaries for overtime \$ 173,000

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular
11 Session of the Legislature, by reducing the appropriation out of the State General Fund
12 (Direct) by (\$173,000).

13 Payable out of the State General Fund
14 by Fees & Self-generated Revenues
15 to the Auxiliary Account Program
16 due to increased revenues \$ 225,000

17 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

18 Payable out of the State General Fund (Direct)
19 to the Administration Program for
20 increased utility costs \$ 105,000

21 Payable out of the State General Fund (Direct)
22 to the Incarceration Program for overtime expenses \$ 1,281,000

23 **08-408 ALLEN CORRECTIONAL CENTER**

24 Payable out of the State General Fund (Direct)
25 to the Incarceration Program for overtime and
26 related benefits expenses \$ 1,395,000

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Administration Program, as contained in Act No. 119 of the 2021 Regular
29 Session of the Legislature, by reducing the appropriation out of the State General Fund
30 (Direct) by (\$570,000).

31 **08-409 DIXON CORRECTIONAL INSTITUTE**

32 Payable out of the State General Fund (Direct)
33 to the Incarceration Program for overtime
34 expenses \$ 2,018,000

35 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

36 Payable out of the State General Fund
37 by Fees & Self-generated Revenues
38 to the Auxiliary Account Program
39 due to increased revenues \$ 325,000

40 **08-414 DAVID WADE CORRECTIONAL CENTER**

41 Payable out of the State General Fund (Direct)
42 to the Administration Program for
43 increased utility costs \$ 532,000

1	Payable out of the State General Fund (Direct)	
2	to the Incarceration Program for overtime	
3	expenses	\$ 873,000
4	08-415 ADULT PROBATION AND PAROLE	
5	Payable out of the State General Fund (Direct)	
6	to the Administration Program for	
7	vehicle financing payments	\$ 271,000
8	Payable out of the State General Fund (Direct)	
9	to the Administration Program for salaries,	
10	overtime, other compensation, and related	
11	benefits	\$ 104,000
12	Payable out of the State General Fund (Direct)	
13	to the Field Services Program for overtime,	
14	other compensation, and related benefits	\$ 4,687,000
15	08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
16	Payable out of the State General Fund (Direct)	
17	to the Administration Program for	
18	increased utility costs	\$ 219,000
19	Payable out of the State General Fund	
20	by Fees & Self-generated Revenues	
21	to the Auxiliary Account Program	
22	due to increased revenues	\$ 225,000
23	Payable out of the State General Fund (Direct)	
24	to the Incarceration Program for overtime expenses	\$ 1,641,000
25	PUBLIC SAFETY SERVICES	
26	08-418 OFFICE OF MANAGEMENT AND FINANCE	
27	Payable out of the State General Fund (Direct)	
28	to the Management and Finance Program for	
29	replacement of legacy payment system for	
30	supplemental pay programs	\$ 1,675,000
31	08-419 OFFICE OF STATE POLICE	
32	Payable out of the State General Fund	
33	by Fees & Self-generated Revenues	
34	out of the Motorcycle Safety, Awareness,	
35	and Operator Training Dedicated Fund	
36	Account to the Traffic Enforcement Program	\$ 292,077
37	The commissioner of administration is hereby authorized and directed to adjust the means	
38	of finance for the Traffic Enforcement Program, as contained in Act No. 119 of the 2021	
39	Regular Session of the Legislature, by reducing the appropriation out of the State General	
40	Fund by Fees and Self-generated Revenues by (\$292,077).	
41	Payable out of the State General Fund	
42	by Statutory Dedications out of the	
43	Sports Gaming Enforcement Fund	
44	to the Gaming Enforcement Program	\$ 2,009,385

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Gaming Enforcement Program, as contained in Act No. 119 of the 2021
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
5 (\$2,009,385).

6 Payable out of the State General Fund (Direct)
7 to the Operational Support Program for
8 crime lab equipment \$ 701,944

9 Payable out of the State General Fund (Direct)
10 to the Operational Support Program for the
11 North Louisiana Crime Lab \$ 1,500,000

12 Payable out of the State General Fund (Direct)
13 to the Operational Support Program for the
14 replacement of a generator for the Louisiana
15 State Police Headquarters building \$ 800,000

16 Payable out of the State General Fund (Direct)
17 to the Operational Support Program for the
18 replacement of a generator for Building D \$ 600,000

19 **08-422 OFFICE OF THE STATE FIRE MARSHAL**

20 Payable out of the State General Fund by Statutory
21 Dedications out of the Louisiana Fire Marshal
22 Fund to the Fire Prevention Program for overtime,
23 other compensation, related benefits, and the purchase
24 of vehicles \$ 2,200,000

25 **08-423 LOUISIANA GAMING CONTROL BOARD**

26 Payable out of the State General Fund
27 by Statutory Dedications out of the
28 Sports Gaming Enforcement Fund to the
29 Louisiana Gaming Control Board Program \$ 99,020

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Louisiana Gaming Control Board Program, as contained in Act No. 119
32 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
33 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
34 (\$99,020).

35 **LOUISIANA DEPARTMENT OF HEALTH**

36 **09-306 MEDICAL VENDOR PAYMENTS**

37 Payable out of Federal Funds to the Payments
38 to Private Providers Program to realign federal
39 match rates with projected levels \$ 204,439,610

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for the Payments to Private Providers Program, as contained in Act No. 119 of the
42 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
43 General Fund (Direct) by (\$237,924,826) and the appropriation out of Federal Funds by
44 (\$458,174,541).

1 Payable out of Federal Funds to the Payments to
 2 Public Providers Program to realign federal
 3 match rates with projected levels \$ 5,758,045

4 The commissioner of administration is hereby authorized and directed to adjust the means
 5 of finance for the Payments to Public Providers Program, as contained in Act No. 119 of the
 6 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
 7 General Fund (Direct) by (\$15,417,449) and the appropriation out of Federal Funds by
 8 (\$2,483,017).

9 Payable out of Federal Funds to the Medicare
 10 Buy-Ins & Supplements Program to realign
 11 federal match rates with projected levels \$ 14,447,069

12 Payable out of Federal Funds to the Medicare
 13 Buy-Ins & Supplements Program to align
 14 budget with projected expenditures \$ 37,362,251

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 119
 17 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
 18 General Fund (Direct) by (\$41,004,717).

19 Payable out of Federal Funds to the
 20 Uncompensated Care Costs Program to realign
 21 federal match rates with projected levels \$ 35,155,276

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Uncompensated Care Costs Program, as contained in Act No. 119 of the
 24 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
 25 General Fund (Direct) by (\$35,155,276).

26 **09-307 OFFICE OF THE SECRETARY**

27 Payable out of the State General Fund (Direct)
 28 to the Management and Finance Program for the
 29 Mary Bird Perkins Cancer Center to provide cancer
 30 screenings \$ 250,000

31 **09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

32 Payable out of the State General Fund (Direct)
 33 to the Louisiana Emergency Response Network
 34 Program for care after resuscitation courses \$ 22,500

35 Payable out of the State General Fund (Direct)
 36 to the Louisiana Emergency Response Network
 37 Program for relocation of equipment and system
 38 upgrades \$ 742,445

39 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

40 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

41 Payable out of Federal Funds to the
 42 Division of Family Support for Jobs
 43 for America's Graduates (JAG) \$ 1,600,000

1	EXPENDITURES:	
2	Division of Management and Finance for the	
3	FileNet conversion project	\$ 4,035,050
4	TOTAL EXPENDITURES	<u>\$ 4,035,050</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 1,657,195
7	Federal Funds	<u>\$ 2,377,855</u>
8	TOTAL MEANS OF FINANCING	<u>\$ 4,035,050</u>

9 **DEPARTMENT OF NATURAL RESOURCES**

10 **11-435 OFFICE OF COASTAL MANAGEMENT**

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Coastal Management Program, as contained in Act No. 119 of the 2021
13 Regular Session of the Legislature, by reducing the appropriation out of the State General
14 Fund by Statutory Dedications from the Coastal Resources Trust Fund by (\$3,575,000).

15 **LOUISIANA WORKFORCE COMMISSION**

16 **14-474 WORKFORCE SUPPORT AND TRAINING**

17	Payable out of the State General Fund by	
18	Interagency Transfers from the Department	
19	of Children and Family Services to the	
20	Office of Workforce Development for	
21	Jobs for America's Graduates (JAG)	\$ 1,600,000
22	Payable out of the State General Fund by	
23	Interagency Transfers from the Division	
24	of Administration from the Governor's	
25	Emergency Education Relief Fund to the	
26	Office of Workforce Development for	
27	Jobs for America's Graduates (JAG)	\$ 750,000
28	Payable out of the State General Fund (Direct) to	
29	the Office of the Secretary for an actuarial study of	
30	options for state funded family and medical leave	\$ 500,000

31 **DEPARTMENT OF WILDLIFE AND FISHERIES**

32 **16-512 OFFICE OF THE SECRETARY**

33	Payable out of the State General Fund (Direct)	
34	to the Enforcement Program for body cameras	
35	for enforcement officers and related software	\$ 300,000
36	Payable out of the State General Fund (Direct)	
37	to the Enforcement Program for a mobile	
38	command unit	\$ 1,300,000
39	Payable out of the State General Fund (Direct)	
40	to the Enforcement Program for laptop computers	\$ 115,000
41	Payable out of the State General Fund (Direct)	
42	to the Enforcement Program for a data service	
43	network for handheld devices	\$ 165,000

1	Payable out of the State General Fund (Direct)	
2	to the Enforcement Program for purchase of	
3	an airplane	\$ 1,900,000
4	16-513 OFFICE OF WILDLIFE	
5	Payable out of the State General Fund (Direct)	
6	to the Wildlife Program for three houseboats to	
7	replace structures damaged by hurricanes	\$ 4,000,000
8	Payable out of the State General Fund (Direct)	
9	to the Wildlife Program for feral hog management,	
10	education, research, and control	\$ 250,000
11	16-514 OFFICE OF FISHERIES	
12	Payable out of the State General Fund (Direct)	
13	to the Fisheries Program for the removal of	
14	abandoned structures at the Larto-Saline complex	\$ 100,000
15	DEPARTMENT OF CIVIL SERVICE	
16	17-565 BOARD OF TAX APPEALS	
17	Payable out of the State General Fund by	
18	Interagency Transfers from the Office of	
19	Revenue to the Administrative Program for	
20	operating expenses	\$ 127,234
21	The commissioner of administration is hereby authorized and directed to adjust the means	
22	of finance for the Administrative Program, as contained in Act No. 119 of the 2021 Regular	
23	Session of the Legislature, by reducing the appropriation out of the State General Fund by	
24	Fees and Self-generated Revenues by (\$127,234).	
25	RETIREMENT SYSTEMS	
26	18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -	
27	CONTRIBUTIONS	
28	In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the	
29	Louisiana State Employees' Retirement System and the Teachers' Retirement System of	
30	Louisiana for application to the balance of the unfunded accrued liability of such systems	
31	existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability	
32	of each such system as of June 30, 2021.	
33	EXPENDITURES:	
34	To the Louisiana State Employees' Retirement System	\$ <u>21,829,362</u>
35	TOTAL EXPENDITURES	\$ <u><u>21,829,362</u></u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct) from the FY 2020-2021	
38	surplus certified by the commissioner of administration	
39	at the January 25, 2022, meeting of the Joint Legislative	
40	Committee on the Budget and recognized by the	
41	Revenue Estimating Conference	\$ <u>21,829,362</u>
42	TOTAL MEANS OF FINANCING	\$ <u><u>21,829,362</u></u>

1 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

2 EXPENDITURES:

3 To the Teachers' Retirement System of Louisiana \$ 48,092,612

4 TOTAL EXPENDITURES \$ 48,092,612

5 MEANS OF FINANCE:

6 State General Fund (Direct) from the FY 2020-2021
 7 surplus certified by the commissioner of administration
 8 at the January 25, 2022, meeting of the Joint Legislative
 9 Committee on the Budget and recognized by the
 10 Revenue Estimating Conference \$ 48,092,612

11 TOTAL MEANS OF FINANCING \$ 48,092,612

12 **HIGHER EDUCATION**

13 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund (Direct)
 15 to the Louisiana State University Board of
 16 Supervisors for the Pennington Biomedical
 17 Research Center for faculty recruitment startup
 18 packages \$ 750,000

19 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

20 Payable out of the State General Fund by Fees and
 21 Self-generated Revenues to the Southern University
 22 Board of Supervisors due to changes in enrollment \$ 6,225,036

23 Provided, however, that the amount appropriated above from Fees and Self-generated
 24 Revenues shall be allocated as follows:

25 Southern University - Law Center \$ 6,225,036

26 Payable out of the State General Fund (Direct)
 27 to the Southern University Board of Supervisors
 28 for the Southern University Agricultural
 29 & Mechanical College for planning and design
 30 of new nursing buildings \$ 1,000,000

31 Payable out of the State General Fund (Direct)
 32 to the Southern University Board of Supervisors
 33 for the Southern University-Agricultural &
 34 Mechanical College for seating upgrades at
 35 A.W. Mumford Stadium \$ 525,000

36 Payable out of the State General Fund (Direct)
 37 to the Southern University Board of Supervisors
 38 for Southern University New Orleans for the
 39 Office of the Chancellor \$ 100,000

40 Payable out of the State General Fund (Direct)
 41 to the Southern University Board of Supervisors
 42 for the Southern University Law Center \$ 15,000

43 Payable out of the State General Fund (Direct)
 44 to the Southern University Board of Supervisors

1	for the Southern University Agricultural		
2	& Mechanical College for the Nelson Mandela		
3	College of Government and Social Sciences	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Southern University Board of Supervisors		
6	for the Southern University Agricultural		
7	& Mechanical College for the Global Innovation		
8	and Welcome Center	\$	850,000
9	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS		
10	Payable out of the State General Fund (Direct)		
11	to the University of Louisiana Board of		
12	Supervisors for Louisiana Tech University for		
13	the not-in-construction cost of the Louisiana		
14	Technology Research Institute building	\$	1,000,000
15	Payable out of the State General Fund (Direct)		
16	to the University of Louisiana Board of Supervisors		
17	for the Grambling State University Cybersecurity		
18	Program	\$	150,000
19	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF		
20	SUPERVISORS		
21	Payable out of the State General Fund (Direct)		
22	to the Louisiana Community and Technical Colleges		
23	Board of Supervisors for the SkillsUSA program	\$	100,000
24	SPECIAL SCHOOLS AND COMMISSIONS		
25	19-658 THRIVE ACADEMY		
26	Payable out of the State General Fund (Direct)		
27	to Thrive Academy for expenses related to student		
28	transportation and operating costs	\$	428,000
29	19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY		
30	The commissioner of administration is hereby authorized and directed to adjust the means		
31	of finance for the Broadcasting Program, as contained in Act No. 119 of the 2021 Regular		
32	Session of the Legislature, by reducing the appropriation out of the State General Fund		
33	(Direct) by (\$873,125).		
34	Payable out of the State General Fund (Direct)		
35	to the Broadcasting Program for a		
36	secondary boiler	\$	250,000
37	Payable out of the State General Fund (Direct)		
38	to the Broadcasting Program for replacement of the		
39	Baton Rouge transmitter	\$	873,125
40	Payable out of the State General Fund (Direct)		
41	to the Broadcasting Program for elevator replacement	\$	46,000
42	Payable out of the State General Fund (Direct)		
43	to the Broadcasting Program for WYES		
44	television equipment to convert to NextGen TV	\$	1,500,000

1 **DEPARTMENT OF EDUCATION**

2 **19-681 SUBGRANTEE ASSISTANCE**

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Non Federal Support Program, as contained in Act No. 119 of the 2021
5 Regular Session of the Legislature, by reducing the appropriation out of the State General
6 Fund by Statutory Dedications out of the Education Excellence Fund by (\$43,650).

7 Payable out of the State General Fund by
8 Interagency Transfers to the Non-Federal Support
9 Program for educational programs and student
10 devices and connectivity \$ 7,352,458

11 Payable out of the State General Fund by Fees and
12 Self-generated Revenues to the Federal Support
13 Program for Carl D. Perkins Career and Technical
14 Education programs \$ 593,797

15 Payable out of the State General Fund (Direct)
16 to the Non-Federal Support Program to
17 Communities in Schools of the Gulf South, Inc. for
18 operating expenses in East Baton Rouge, Iberia,
19 Jefferson, Lafayette, Orleans, and Terrebone
20 Parishes \$ 450,000

21 Payable out of the State General Fund (Direct)
22 to the Non-Federal Support Program for Ecole
23 Saint-Landry School for operating expenses \$ 60,000

24 Payable out of the State General Fund (Direct)
25 to the Non-Federal Support Program for Math
26 Nation \$ 1,750,000

27 **19-695 MINIMUM FOUNDATION PROGRAM**

28 EXPENDITURES:
29 Minimum Foundation Program \$ 34,507,333

30 TOTAL EXPENDITURES \$ 34,507,333

31 MEANS OF FINANCE:
32 State General Fund by:
33 Statutory Dedications:
34 Lottery Proceeds Fund \$ 23,500,000
35 Support Education in Louisiana First Fund \$ 11,007,333

36 TOTAL MEANS OF FINANCING \$ 34,507,333

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Minimum Foundation Program, as contained in Act No. 119 of the 2021
39 Regular Session of the Legislature, by reducing the appropriation out of the State General
40 Fund (Direct) by (\$34,507,333).

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Minimum Foundation Program, as contained in Act No. 119 of the 2021
43 Regular Session of the Legislature, by reducing the appropriation out of the State General
44 Fund (Direct) by (\$60,276,719).

1 **OTHER REQUIREMENTS**

2 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

3 The commissioner of administration is hereby authorized and directed to adjust the means
4 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 119
5 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
6 General Fund (Direct) by (\$9,015,000).

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Transitional Work Program, as contained in Act No. 119 of the 2021
9 Regular Session of the Legislature, by reducing the appropriation out of the State General
10 Fund (Direct) by (\$4,032,000).

11 **20-452 LOCAL HOUSING OF JUVENILE OFFENDERS**

12 Payable out of State General Fund (Direct)
13 to the Local Housing of Juvenile Offenders
14 Program for juveniles pending secure or
15 non-secure placement \$ 411,260

16 **20-901 SALES TAX DEDICATIONS**

17 Payable out of the State General Fund
18 by Statutory Dedications out of the
19 Red River Visitor Enterprise Fund to the
20 Coushatta-Red River Chamber of Commerce \$ 34,071

21 Payable out of the State General Fund
22 by Statutory Dedications out of the
23 Lafayette Parish Visitor Enterprise Fund
24 to Lafayette Parish for Cajundome repairs
25 and maintenance \$ 359,899

26 **20-923 CORRECTIONS DEBT SERVICE**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Corrections Debt Service Program, as contained in Act No. 119 of the
29 2021 Regular Session of the Legislature, by reducing the appropriation out of the State
30 General Fund (Direct) by (\$897,425).

31 **20-931 LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND**
32 **STATE COMMITMENTS**

33 Payable out of the State General Fund
34 by Statutory Dedications out of the
35 Louisiana Economic Development Fund
36 to the Debt Service and State Commitments Program \$ 2,000,000

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Debt Service and State Commitments Program, as contained in Act No.
39 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out of the
40 State General Fund (Direct) by (\$2,000,000).

41 Payable out of the State General Fund by Fees and
42 Self-generated Revenues to the Debt Service and
43 State Commitments Program for the New Orleans
44 BioInnovation Center \$ 250,000

1 20-941 AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS

2 Payable out of State General Fund (Direct)
 3 to the Agriculture and Forestry- Pass Through
 4 Funds Program for Louisiana Agricultural
 5 Finance Authority debt payments \$ 2,400,000

6 Payable out of the State General Fund (Direct)
 7 to the Agriculture and Forestry - Pass Through
 8 Funds Program for the Terrebonne Churches
 9 United Food Bank for operating expenses \$ 750,000

10 20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

11 Payable out of the State General Fund (Direct)
 12 to the Catholic Cemetery Restoration Project, Inc.
 13 for restoration expenses \$ 25,000

14 Payable out of the State General Fund (Direct)
 15 to the Catahoula Parish Sheriff's Department for
 16 vehicles and equipment \$ 347,738

17 Payable out of the State General Fund (Direct)
 18 to the Constable's Office in the Seventh Justice of
 19 the Peace Court for Jefferson Parish for operating
 20 expenses \$ 15,000

21 Payable out of the State General Fund (Direct)
 22 to the Constable's Office in the Second Justice of
 23 the Peace Court for Jefferson Parish for operating
 24 expenses \$ 30,000

25 Payable out of the State General Fund (Direct)
 26 to Hunters for the Hungry for animal processing \$ 250,000

27 Payable out of the State General Fund (Direct)
 28 to the Avoyelles Parish Police Jury for erosion and
 29 drainage improvements \$ 160,000

30 Payable out of the State General Fund (Direct)
 31 to Avoyelles Parish for road repairs to Curry
 32 Moreau Road and Dewey Bernard Road \$ 350,000

33 Payable out of the State General Fund (Direct)
 34 to the town of Jean Lafitte for the Jean Lafitte
 35 Seafood Festival \$ 200,000

36 Payable out of the State General Fund (Direct)
 37 to Jefferson Parish for the fire training center \$ 900,000

38 Payable out of the State General Fund (Direct)
 39 to the town of Jean Lafitte to purchase a tractor
 40 and a high-water vehicle \$ 200,000

41 Payable out of the State General Fund (Direct)
 42 to the city of Bogalusa Police Department for
 43 equipment \$ 48,000

1	Payable out of the State General Fund (Direct)		
2	to the Washington Parish Sheriff's Office for		
3	communications equipment	\$	186,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Franklinton for communications		
6	equipment and services	\$	377,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Bogalusa Police Department for		
9	communications equipment and services	\$	176,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Iowa for police expenses and		
12	recreational improvements	\$	30,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Welsh for police expenses and		
15	recreational improvements	\$	30,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Lake Arthur for police expenses and		
18	recreational improvements	\$	30,000
19	Payable out of the State General Fund (Direct)		
20	to village of Fenton for police expenses	\$	10,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Elton for police expenses and		
23	recreational improvements	\$	30,000
24	Payable out of the State General Fund (Direct)		
25	to the city of Jennings for police expenses and		
26	recreational improvements	\$	30,000
27	Payable out of the State General Fund (Direct)		
28	to the Jefferson Davis Police Jury for		
29	recreational improvements	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the Calcasieu Parish Ward 2 Fire District for		
32	operating expenses	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the Calcasieu Parish LeBleu Settlement Volunteer		
35	Fire Department for operating expenses	\$	10,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Franklinton for recreational		
38	equipment	\$	295,500
39	Payable out of the State General Fund (Direct)		
40	to the Boys and Girls Club in Louisiana, Inc. for		
41	operating expenses	\$	500,000
42	Payable out of the State General Fund (Direct)		
43	to the Louisiana Association for the Education of		
44	Homeless Children and Youth for building		
45	improvements	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to Jefferson Parish for the Marrero-Harvey		
3	Volunteer Fire Department to outfit a fire truck	\$	33,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Parish for the Marrero-Ragusa		
6	Volunteer Fire Department for bunker gear	\$	33,000
7	Payable out of the State General Fund (Direct)		
8	to Jefferson Parish for the Marrero-Estelle		
9	Volunteer Fire Department for bunker gear	\$	33,000
10	Payable out of the State General Fund (Direct)		
11	to Jefferson Parish for the Lafitte, Barataria,		
12	Crown Point Volunteer Fire Department for		
13	equipment purchases	\$	120,000
14	Payable out of the State General Fund (Direct)		
15	to the town of Washington for sewer, water, and		
16	gas infrastructure improvements, drainage		
17	improvements, and economic development	\$	45,000
18	Payable out of the State General Fund (Direct)		
19	to the town of Sunset for police vehicles	\$	45,000
20	Payable out of the State General Fund (Direct)		
21	to the city of Opelousas for equipment and vests		
22	for the Opelousas City Marshal	\$	10,000
23	Payable out of the State General Fund (Direct)		
24	to the city of Opelousas for surveillance cameras		
25	for the Opelousas Police Department	\$	140,000
26	Payable out of the State General Fund (Direct)		
27	to Agro Men, Inc. for youth initiatives	\$	10,000
28	Payable out of the State General Fund (Direct)		
29	to the Dew Drop-America's Rock and Roll		
30	Museum for planning and design in the event House		
31	Bill No. 889 of the 2022 Regular Session of the		
32	Louisiana Legislature is enacted into law	\$	1,000,000
33	Payable out of the State General Fund (Direct)		
34	to the Bayou Cane Fire Protection District for		
35	ambulance purchases	\$	600,000
36	Payable out of the State General Fund (Direct)		
37	to the Bayou Blue Volunteer Fire Department for		
38	radios and equipment	\$	200,000
39	Payable out of the State General Fund (Direct)		
40	to Mu Zeta Foundation, Inc. for feeding of the		
41	homeless	\$	150,000
42	Payable out of the State General Fund (Direct)		
43	to Teach for America, Inc. for operating expenses	\$	500,000
44	Payable out of the State General Fund (Direct)		
45	to West Baton Rouge Parish for a new library in		
46	the Brusly/Addis area	\$	200,000

1	Payable out of the State General Fund (Direct)		
2	to the Capitol Education Foundation for		
3	renovations at the Capitol High School auditorium	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to New Horizons for an affordable housing		
6	program	\$	250,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Monroe for the community soup		
9	kitchen	\$	20,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Rayville for road improvement and		
12	development for Christian Drive and Martin		
13	Luther King Drive	\$	350,000
14	Payable out of the State General Fund (Direct)		
15	to Richland Parish for road improvement and		
16	development for Christian Drive and Martin		
17	Luther King Drive	\$	350,000
18	Payable out of the State General Fund (Direct)		
19	to the Kenner Police Department for mobile unit		
20	upgrades, desktop computers, and network		
21	infrastructure	\$	250,000
22	Payable out of the State General Fund (Direct)		
23	to the Beauregard Parish Sheriff's Office for		
24	emergency repairs to the jail	\$	126,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Jackson for water meters	\$	40,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Ponchatoula for expenses associated		
29	with the athletic facility and park	\$	170,000
30	Payable out of the State General Fund (Direct)		
31	to the Twin Steeples Creative Arts Center for		
32	operating expenses	\$	10,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Oberlin for equipment for the town		
35	sanitation system	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the Allen Parish Police Jury for the community		
38	center	\$	5,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Oberlin for improvements to the		
41	town park	\$	25,000
42	Payable out of the State General Fund (Direct)		
43	to Allen Parish for repairs and improvements	\$	15,000
44	Payable out of the State General Fund (Direct)		
45	to the city of Oakdale for improvements to the		
46	courthouse building	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Oakdale Police Department for		
3	equipment	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to Oakdale Dixie Youth, Inc. for renovations and		
6	improvements to recreation facilities	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the city of DeQuincy for equipment for the fire		
9	department	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to Jefferson Parish for the Third District Fire		
12	Department for operating expenses	\$	50,000
13	Payable out of the State General Fund (Direct)		
14	to the Ponchartrain Conservancy for operating		
15	expenses	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	to the city of Harahan for playground equipment		
18	and improvements	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the St. Martin Parish Sheriff's Office for		
21	operating expenses	\$	75,000
22	Payable out of the State General Fund (Direct)		
23	to the Iberia Parish Sheriff's Office for operating		
24	expenses	\$	75,000
25	Payable out of the State General Fund (Direct)		
26	to the city of New Iberia for operating expenses for		
27	the city court	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to Iberia Parish for repairs to the Louisiana Sugar		
30	Cane Festival building	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to St. John the Baptist Parish for fire and safety		
33	equipment	\$	250,000
34	Payable out of the State General Fund (Direct)		
35	to St. John the Baptist Parish for water and		
36	sewerage infrastructure improvements	\$	250,000
37	Payable out of the State General Fund (Direct)		
38	to St. Charles Parish for revitalization of East Bank		
39	Bridge Park and revitalization of West Bank Bridge		
40	Park	\$	500,000
41	Payable out of the State General Fund (Direct)		
42	to the Rapides Parish School Board for playground		
43	equipment and covered pavilions	\$	1,000,000
44	Payable out of the State General Fund (Direct)		
45	to the St. George Fire Protection District No. 2 for		
46	the Paramedic Sprint Truck Program	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the International Sustainable Resilience Center,		
3	Inc., for development of a disaster readiness		
4	learning game for elementary school students	\$	50,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Eunice Fire Department for roof		
7	replacement	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the town of Basile for equipment	\$	200,000
10	Payable out of the State General Fund (Direct)		
11	to Jefferson Parish for equipment purchases and		
12	improvements at the Little Farms Playground	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to Jefferson Parish for equipment purchases and		
15	improvements at the Delta Playground	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the Teche Center for the Arts for operating		
18	expenses	\$	550,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Breaux Bridge for expenses associated		
21	with the west side park	\$	100,000
22	Payable out of the State General Fund (Direct)		
23	to the St. Joseph Catholic Church in the village of		
24	Parks	\$	60,000
25	Payable out of the State General Fund (Direct)		
26	to the St. Francis of Assisi Catholic Church in		
27	the city of Breaux Bridge	\$	60,000
28	Payable out of the State General Fund (Direct)		
29	to the Knights of Columbus Council No. 4927 in		
30	the village of Parks	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Lafayette Convention and Visitor's		
33	Commission for operating expenses	\$	250,000
34	Payable out of the State General Fund (Direct)		
35	to the Lafayette Consolidated Government for		
36	Pinhook Road Turn Lane (South College to		
37	Bendell Road)	\$	750,000
38	Payable out of the State General Fund (Direct)		
39	to the Louisiana Political Museum and Hall of Fame		
40	for operating expenses	\$	200,000
41	Payable out of the State General Fund (Direct)		
42	to the city of Westlake for Garfield Street		
43	drainage improvements	\$	125,000
44	Payable out of the State General Fund (Direct)		
45	to Beauregard Parish for improvements to		
46	Magnolia Church Road	\$	125,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Bernice for improvements to the		
3	town hall	\$	150,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Marion for improvements	\$	15,000
6	Payable out of the State General Fund (Direct)		
7	to Med-Camps of Louisiana, Inc. for operating		
8	expenses	\$	85,000
9	Payable out of the State General Fund (Direct)		
10	to the Acadia Parish Sheriff's Office for crime		
11	prevention cameras and license plate readers	\$	300,000
12	Payable out of the State General Fund (Direct)		
13	to the village of Estherwood for Dupuis Street		
14	road improvements	\$	150,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Crowley for parks and recreation		
17	improvements	\$	100,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Rayne for equipment purchases	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to the village of Morse for sewer improvements	\$	75,000
22	Payable out of the State General Fund (Direct)		
23	to the village of Mermentau for road improvements		
24	and equipment	\$	75,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Duson for road improvements and		
27	equipment	\$	75,000
28	Payable out of the State General Fund (Direct)		
29	to the Israelite Community Development		
30	Corporation for youth programs	\$	25,000
31	Payable out of the State General Fund (Direct)		
32	to the Knights of Columbus- Bishop Jules B.		
33	Jeanmard Council in Breaux Bridge	\$	50,000
34	Payable out of the State General Fund (Direct)		
35	to the St. Bernard Catholic Church in the city of		
36	Breaux Bridge	\$	50,000
37	Payable out of the State General Fund (Direct)		
38	to the Breaux Bridge Crawfish Festival		
39	Association, Inc.	\$	20,000
40	Payable out of the State General Fund (Direct)		
41	to the Terrebonne Levee and Conservation District		
42	for a satellite emergency operations center	\$	500,000
43	Payable out of the State General Fund (Direct)		
44	to Xtreme Measures, LLC, for office equipment for		
45	a women's business development center	\$	300,000

1	Payable out of the State General Fund (Direct)		
2	to St. John the Baptist Parish for repairs and		
3	improvements to Carrollwood Road	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Fortieth Judicial District Court for a		
6	court literacy enhancement diversion program	\$	75,000
7	Payable out of the State General Fund (Direct)		
8	to St. John the Baptist Parish for the Historic		
9	Riverlands Heritage Site in Reserve	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the Louisiana Veterans Museum Foundation for		
12	renovation expenses	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to the Louisiana Art & Science Museum, Inc. for		
15	operating expenses	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	to New Growth Economic Development		
18	Association for operating expenses	\$	65,000
19	Payable out of the State General Fund (Direct)		
20	to Culture Zone for operating expenses	\$	3,000
21	Payable out of the State General Fund (Direct)		
22	to the YWCA of Greater Baton Rouge for youth		
23	programs	\$	250,000
24	Payable out of the State General Fund (Direct)		
25	to the New Orleans Recreation Development		
26	Foundation for uniforms and equipment for		
27	participating athletic teams at parks	\$	125,000
28	Payable out of the State General Fund (Direct)		
29	to Friends of Joe W. Brown Memorial Park &		
30	Louisiana Nature Center for park enhancement and		
31	beautification	\$	50,000
32	Payable out of the State General Fund (Direct)		
33	to the East New Orleans Neighborhood Advisory		
34	Commission for operating expenses and		
35	beautification projects, excluding personnel costs	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the DeSoto Parish Police Jury for truck		
38	inventory scales and upgrades to parish facilities	\$	400,000
39	Payable out of the State General Fund (Direct)		
40	to the Sabine Parish Police Jury for recreation site		
41	improvements	\$	200,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Grand Cane for improvements to		
44	the Historical District	\$	50,000
45	Payable out of the State General Fund (Direct)		
46	to the town of Logansport for downtown renovations	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to DeSoto Parish EMS for a new ambulance	\$	300,000
3	Payable out of the State General Fund (Direct)		
4	to the Woodmere Civic Association, Inc. for		
5	operating expenses	\$	5,000
6	Payable out of the State General Fund (Direct)		
7	to New Covenant Faith Ministries	\$	5,000
8	Payable out of the State General Fund (Direct)		
9	to St. Joseph the Worker Catholic Church in		
10	Marrero for the food bank	\$	5,000
11	Payable out of the State General Fund (Direct)		
12	to Tea Time Etiquette, LLC, for youth		
13	initiatives	\$	70,000
14	Payable out of the State General Fund (Direct)		
15	to Jefferson Parish for Council District No. 3 for		
16	operating expenses	\$	90,000
17	Payable out of the State General Fund (Direct)		
18	to the Jefferson Parish Public School System	\$	8,000
19	Payable out of the State General Fund (Direct)		
20	to St. Tammany Parish for restoration expenses		
21	associated with the historic lodge at Camp Salmen	\$	500,000
22	Payable out of the State General Fund (Direct)		
23	to Empowering the Community for Excellence for		
24	after school tutoring services	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the Greater Baton Rouge Food Bank, Inc. for		
27	operating expenses	\$	75,000
28	Payable out of the State General Fund (Direct)		
29	to the Lafourche Parish School Board to satisfy		
30	the obligation of the state pursuant to		
31	R.S. 41:642(A)(2) for oil and gas royalties	\$	1,013,961
32	Payable out of the State General Fund (Direct)		
33	to the Houma Restoration District for operating		
34	expenses in the event that House Bill No. 780 of		
35	the 2022 Regular Session of the Legislature is		
36	enacted into law	\$	1,000,000
37	Payable out of the State General Fund (Direct)		
38	to the St. John the Baptist Parish Sheriff's Office		
39	for storm repairs, renovations, and equipment	\$	1,000,000
40	Payable out of the State General Fund (Direct)		
41	to the St. James Sheriff's Parish Office for storm		
42	repairs, renovations, and equipment	\$	1,000,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Springfield for repairs and		
45	renovations to the town hall	\$	350,000

1	Payable out of the State General Fund (Direct)	
2	to the Ascension Parish Sheriff's Office for storm repairs,	
3	renovations, and equipment	\$ 500,000
4	Payable out of the State General Fund (Direct)	
5	to the Livingston Parish School Board for storm	
6	repairs, renovations, and equipment	\$ 2,500,000
7	Payable out of the State General Fund (Direct)	
8	to the Louisiana Rural Water Association, Inc., for	
9	storm repairs and equipment	\$ 500,000
10	Payable out of the State General Fund (Direct)	
11	to the St. James ARC for storm repairs,	
12	renovations, and equipment	\$ 1,000,000
13	Payable out of the State General Fund (Direct)	
14	to the Fire Protection District No. 2 of Livingston Parish	
15	for storm repairs, renovations, and equipment	\$ 500,000
16	Payable out of the State General Fund (Direct)	
17	to the village of French Settlement Police	
18	Department for storm repairs, renovations and	
19	equipment	\$ 25,000
20	Payable out of the State General Fund (Direct)	
21	to Evangeline Parish Police Jury for debris cleanup	\$ 500,000
22	Payable out of the State General Fund (Direct)	
23	to the city of Baton Rouge Police Department for	
24	operating expenses	\$ 1,200,000
25	Payable out of the State General Fund (Direct)	
26	to the Beauregard Parish School Board for an	
27	oxidation pond at South Beauregard High School	\$ 500,000
28	Payable out of the State General Fund (Direct)	
29	to the Emerge Foundation for operating expenses	\$ 100,000

30 20-950 JUDGMENTS

31 Notwithstanding the provisions of R.S. 49:112, the sum of \$4,734,287 or so much
 32 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct)
 33 for Fiscal Year 2021-2022 to be allocated to pay consent judgments and other final
 34 judgments against the state, Board of Tax Appeals judgments and recommendations for
 35 payment of a claim against the state, and reimbursements of attorney fees, all as provided
 36 in this Section. A judgment or recommendation may only be paid from this appropriation
 37 if it is final. All judgments and recommendations provided for in this Section shall be paid
 38 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
 39 recommendation, it being the intent herein that when the provisions of a judgment or
 40 recommendation conflict with the provisions of this Act, the provisions of the judgment or
 41 recommendation shall be controlling. Any other provision of this Act not in conflict with
 42 the provisions of a judgment or recommendation shall control. Payment shall be made as
 43 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
 44 for attorney fees only after presentation to the state treasurer of documentation required by
 45 the state treasurer. Further, all judgments and recommendations provided for in this Section
 46 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
 47 to run as of that date.

48 A. Payment of the following judgments and recommendations shall be in the amounts
 49 specified below for each:

1 (1) The sum of \$1,418 for payment of the consent judgment captioned "Jason Schwab
2 and Brantley Grundmann versus Louisiana Department of Transportation and Development,
3 Board of Commissioners of the Port of New Orleans, and Board of Levee Commissioners
4 of the Orleans Levee District", signed on April 8, 2019, between the state of Louisiana,
5 through the Department of Transportation and Development, and State Farm Mutual
6 Automobile Insurance Company as subrogee of Blue Water Shipping Company, Inc.,
7 bearing Number 2011-6709, Division J, Section 5, on the docket of the Civil District Court
8 for the Parish of Orleans, state of Louisiana.

9 (2) The sum of \$87,500 for payment of the consent judgment captioned "Alexandra
10 Broussard vs. the State of Louisiana, through the Department of Transportation and
11 Development, et al", signed on July 30, 2018, between the State of Louisiana, through the
12 Department of Transportation and Development and Alexandra Broussard, bearing Number
13 114,033, Div. F, on the docket of the Sixteenth Judicial District Court, parish of Iberia, state
14 of Louisiana.

15 (3) The sum of \$1,500 for payment of the consent judgment captioned "State Farm
16 Mutual Automobile Insurance Company and Alvin McMillian versus the City of New
17 Orleans, Sewerage and Water Board of New Orleans, and the State of Louisiana through the
18 Department of Transportation and Development", signed on November 4, 2020, between the
19 state of Louisiana, through the Department of Transportation and Development, and State
20 Farm Mutual Automobile Insurance Company as subrogee of Alvin McMillian, bearing
21 Number 2015-9647, Division C-10, on the docket of the Civil District Court for the Parish
22 of Orleans, state of Louisiana.

23 (4) The sum of \$225,000 for payment of the consent judgment captioned "Adrienne
24 Lezina versus the State of Louisiana through the Department of Transportation and
25 Development and State Farm Mutual Automobile Insurance Company as the
26 Uninsured/Underinsured Insurance Carrier of Adrienne Lezina and State Farm Fire &
27 Casualty Company as the Business Insurer of Adrienne Lezina d/b/a Hair Gallery", signed
28 on January 26, 2022, between the state of Louisiana, through the Department of
29 Transportation and Development, and Adrienne Lezina, bearing Number 62-312, Division
30 A, on the docket of the Twenty-Fifth Judicial District Court, parish of Plaquemines, state of
31 Louisiana.

32 (5) The sum of \$150,000 for payment of the consent judgment captioned "Elizabeth M.
33 Scott, Willard M. Scott, Eddie T. Scott and Susan M. (Scott) Fisher, individually and on
34 behalf of their deceased husband and father, Willard Scott, Jr. versus Taylor Contracting and
35 Supply Company, Inc. formerly known as Taylor-Seidenbach Co., Inc., et al", granted on
36 July 14, 2021, between the State of Louisiana, through the Board of Supervisors for the
37 University of Louisiana System and Elizabeth M. Scott, Willard M. Scott, Eddie T. Scott,
38 and Susan M. (Scott) Fisher, bearing Number C-697654 on the docket of the Nineteenth
39 Judicial District Court, parish of East Baton Rouge, state of Louisiana.

40 (6) The sum of \$195,000.00 for payment of the consent judgment captioned "Karen
41 Soulet versus Lou-Con, Inc., et al", signed on December 14, 2021, between the state of
42 Louisiana, through the Board of Supervisors of the Louisiana State University and
43 Agricultural and Mechanical College through Louisiana State University Health Sciences
44 Center, University Hospital, and plaintiffs Calvin Soulet, Raquelle Pavlovich, Chantelle
45 Rohr, Rebecca Doll, and Calvin Henry Soulet, individually and as proper parties-in-interest
46 for Karen Soulet, bearing Number 2019-12389, Division C, Section 10, on the docket of the
47 Civil District Court for the Parish of Orleans, state of Louisiana.

48 (7) The sum of \$2,000 for payment of the consent judgment captioned "Louisiana Farm
49 Bureau Casualty Insurance Company versus State of Louisiana, through the Department of
50 Transportation and Development", signed on May 25, 2021, between the state of Louisiana,
51 through the Department of Transportation and Development, and Louisiana Farm Bureau
52 Casualty Insurance Company as subrogee of Denise Skipper, bearing Number 23,164 on the
53 docket of the Sixth Judicial District Court, parish of East Carroll, state of Louisiana.

54 (8) The sum of \$250,000 for payment of the consent judgment captioned "Benjamin
55 Wayne Owen versus State of Louisiana, Department of Transportation and Development,
56 et al", signed on May 3, 2021, between the state of Louisiana, through the Department of
57 Transportation and Development and Benjamin Wayne Owen, bearing Number 74,150 on
58 the docket of the Twenty-Sixth Judicial District Court, parish of Webster, state of Louisiana.

1 (9) The sum of \$2,500 for payment of the consent judgment captioned "Tommy Herring
2 versus Vance McAlister, Kelly McAlister and the State of Louisiana through the Department
3 of Transportation and Development", signed on September 14, 2021, between the state of
4 Louisiana, through the Department of Transportation and Development, and Tommy
5 Herring, bearing Number 19-0988, on the docket of the Fourth Judicial District, parish of
6 Ouachita, state of Louisiana.

7 (10)(a) The sum of \$201,255.00 is payable for damages, plus the sum of \$45,354.30 for
8 expenses and expert witness fees, plus the sum of \$9,260.00 for court costs, plus interest on
9 the sums from the date of judicial demand until paid as provided by law and the judgment
10 for the portion of the amended judgment signed on September 17, 2019, as amended by the
11 Court of Appeal for the Third Circuit on September 22, 2021, against the state of Louisiana,
12 through the Department of Transportation and Development, and in favor of Victoria Roach
13 bearing Number 2014-4275, Division "D" consolidated with 2014-4289, Division "D", on
14 the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of Louisiana.

15 (b) The sum of \$504,000.00 for damages, plus the sum of \$31,890.59 for expenses and
16 expert witness fees, plus the sum of \$2,960.90 for court costs, plus interest on the sums from
17 the date of judicial demand until paid as provided by law and the judgment for the portion
18 of the amended judgment signed on September 17, 2019, as amended by the Court of Appeal
19 for the Third Circuit on September 22, 2021, against the state of Louisiana, through the
20 Department of Transportation and Development, and in favor of Michael McVey and Norma
21 McVey bearing Number 2014-4275, Division "D" consolidated with 2014-4289, Division
22 "D", on the docket of the Fourteenth Judicial District Court, parish of Calcasieu, state of
23 Louisiana.

24 (11) The sum of \$200,000 for payment of the consent judgment captioned "Brooke
25 Laborde versus the State of Louisiana, through the Department of Transportation and
26 Development, et al", signed on October 8, 2021, between the state of Louisiana, through the
27 Department of Transportation and Development, and Brooke Laborde, bearing Number
28 2015-1637-B, on the docket of the Twelfth Judicial District, parish of Avoyelles, state of
29 Louisiana.

30 (12) The sum of \$5,000 for payment of the consent judgment captioned "Erika Wagner
31 versus Melissa M. Bordelon, Allstate Property and Casualty Insurance Company, State Farm
32 Mutual Automobile Insurance Company, and State of Louisiana through the Department
33 of Transportation and Development", signed on October 26, 2018, between the state of
34 Louisiana, through the Department of Transportation and Development and Erika Wagner,
35 bearing Number 2014-1096 A, on the docket of the Twelfth Judicial District, parish of
36 Avoyelles, state of Louisiana.

37 (13) The sum of \$28,215 for payment of the judgment rendered by the Board of Tax
38 Appeals in the claim against the state captioned "Bruce Jordan & Sandra Jordan versus State
39 of Louisiana, through Its Attorney General, Jeff Landry", signed on December 9, 2020,
40 against the state of Louisiana and in favor of Bruce Jordan and Sandra Jordan, bearing
41 Number 12564C on the docket of the Board of Tax Appeals, state of Louisiana.

42 (14) The sum of \$50,000 for payment of the consent judgment captioned "David
43 Sanders versus Hudson Insurance Company; J.S. Helwig & Son, L.L.C.; the Estate of Karl
44 S. Lindberg; RLI Insurance Company; Prime Inc.; Devon A. White; and the State of
45 Louisiana, Department of Transportation and Development", signed on August 9, 2018,
46 between the state of Louisiana, through the Department of Transportation and Development,
47 and David Sanders, bearing Number 75774, Division B, on the docket of the Eighteenth
48 Judicial District, parish of Iberville, state of Louisiana.

49 (15) The sum of \$25,000 for payment of the consent judgment captioned "Mitchell
50 Morton and Audrey Oliver versus State of Louisiana Department of Transportation and
51 Development and Calvin Voisin", signed on April 26, 2013, between the State of Louisiana,
52 through the Department of Transportation and Development and Mitchell Morton, bearing
53 Number 69,490 on the docket of the Eighteenth Judicial District Court, parish of Iberville,
54 state of Louisiana.

55 (16) The sum of \$150,000 for payment of the consent judgment captioned "John Dixon
56 Shupe and Kristin Aubin, on behalf of their minor child Hannah Shupe versus State of
57 Louisiana, through the Department of Transportation and Development", signed on January
58 31, 2022, between the state of Louisiana, through the Department of Transportation and
59 Development and John Dixon Shupe and Kristin Aubin on behalf of their minor child

1 Hannah Shupe, bearing Number 117,410, Section D, on the docket of the Twenty-Third
2 Judicial District, parish of Ascension, state of Louisiana.

3 (17)(a) The sum of \$31,500 to Hudson Glass of DeRidder, LLC, for payment of the
4 consent judgment captioned "Hudson Glass of DeRidder, LLC and To-Do, LLC versus City
5 of DeRidder and Louisiana Department of Transportation 'DOTD'", between the state of
6 Louisiana, through the Department of Transportation and Development, and plaintiffs
7 Hudson Glass of DeRidder, LLC, and To-Do, LLC, signed on April 3, 2019, bearing
8 Number C-2016-0165 "B", on the docket of the Thirty-Sixth Judicial District, parish of
9 Beauregard, state of Louisiana.

10 (b) The sum of \$13,500 to To-Do, LLC, for payment of the consent judgment captioned
11 "Hudson Glass of DeRidder, LLC and To-Do, LLC versus City of DeRidder and Louisiana
12 Department of Transportation 'DOTD'", between the state of Louisiana, through the
13 Department of Transportation and Development, and plaintiffs Hudson Glass of DeRidder,
14 LLC, and To-Do, LLC, signed on April 3, 2019, bearing Number C-2016-0165 "B", on the
15 docket of the Thirty-Sixth Judicial District, parish of Beauregard, state of Louisiana.

16 (18) The sum of \$25,000 for payment of the consent judgment captioned "Liza Edmond
17 versus St. Landry Parish Gov't, Grand Coteau Police Department, Chief of Police Wilton
18 Guidry, and Louisiana Department of Transportation and Development", signed on January
19 27, 2021, between the state of Louisiana, through the Department of Transportation and
20 Development, and Liza Edmond, bearing Number 16-C-3080-C, on the docket of the
21 Twenty-Seventh Judicial District, parish of St. Landry, state of Louisiana.

22 (19) The sum of \$10,000 for payment of the consent judgment captioned "Kirk Waters
23 and Deborah Waters versus United Fire & Casualty, Acme Glass & Mirror Co., Inc., and
24 State of Louisiana Department of Transportation and Development", signed on January 27,
25 2015, between the state of Louisiana, through the Department of Transportation and
26 Development, and Kirk Waters and Deborah Waters, bearing Number 52,872, on the civil
27 docket of the Third Judicial District, parish of Lincoln, state of Louisiana.

28 (20) The sum of \$15,000 for payment of the consent judgment captioned "David L.
29 Ocmand and Linda C. Ocmand versus Town of Brusly and the State of Louisiana, through
30 the Department of Transportation consolidated with Louisiana Farm Bureau Casualty
31 Insurance Company versus the State of Louisiana, through the Department of Transportation
32 consolidated with State Farm Mutual Automobile Insurance Com. versus the State of
33 Louisiana, through the Department of Transportation", signed on February 4, 2020, between
34 the state of Louisiana, through the Department of Transportation and Development and State
35 Farm Mutual Automobile Insurance Company, bearing Number 1042919, Division D, on
36 the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of
37 Louisiana."

38 (21) The sum of \$765,000.00 for payment of the recommendation for payment of a
39 claim against the state rendered by the Board of Tax Appeals in the claim against the state
40 captioned "TipTop US Holding Corporation versus Tim Barfield, Secretary, Department of
41 Revenue, State of Louisiana", signed on November 29, 2016, against the state of Louisiana
42 and in favor of TipTop US Holding Corporation, bearing Number 9155 on the docket of the
43 Board of Tax Appeals, state of Louisiana.

44 (22) The sum of \$87,245.70 for payment of the recommendation for payment of a claim
45 against the state rendered by the Board of Tax Appeals in the claim against the state
46 captioned "Tortoise Energy Infrastructure Corp. Successor in Interest by Merger with
47 Tortoise Energy Capital Corp. versus Kimberly L. Robinson Secretary of the Department of
48 Revenue, State of Louisiana", signed on December 7, 2016, against the state of Louisiana
49 and in favor of Tortoise Energy Infrastructure Corp. Successor in Interest by Merger with
50 Tortoise Energy Capital Corp., bearing Number 10107D on the docket of the Board of Tax
51 Appeals, state of Louisiana.

52 (23) The sum of \$152,631.10 for payment of the recommendation for payment of a
53 claim against the state rendered by the Board of Tax Appeals in the claim against the state
54 captioned "Tortoise Energy Infrastructure Corp. versus Kimberly L. Robinson Secretary of
55 the Department of Revenue, State of Louisiana", signed on December 7, 2016, against the
56 state of Louisiana and in favor of Tortoise Energy Infrastructure Corp., bearing Number
57 10108D on the docket of the Board of Tax Appeals, state of Louisiana.

58 (24) The sum of \$618,692.00 for payment of the recommendation for payment of a
59 claim against the state rendered by the Board of Tax Appeals in the claim against the state
60 captioned "EP Energy Corporation vs. Kimberly L. Robinson, Secretary of the Department

1 of Revenue, State of Louisiana; and the State of Louisiana", signed on April 11, 2017,
2 against the state of Louisiana and in favor of EP Energy Corporation, bearing Number
3 10369D on the docket of the Board of Tax Appeals, state of Louisiana.

4 (25) The sum of \$350,000.00 for payment of the recommendation for payment of a
5 claim against the state rendered by the Board of Tax Appeals in the claim against the state
6 captioned "Florida East Coast Industries, Inc. verses Department of Revenue ad State of
7 Louisiana", signed on April 12, 2016, against the state of Louisiana and in favor of Florida
8 East Coast Industries, Inc., bearing Number 7711 on the docket of the Board of Tax Appeals,
9 state of Louisiana.

10 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
11 **PERSONNEL**

12 Payable out of the State General Fund (Direct)
13 to the Firefighters' Supplemental Payments Program
14 for payments to eligible recipients \$ 503,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Municipal Police Supplemental Payments Program, as contained in Act
17 No. 119 of the 2021 Regular Session of the Legislature, by reducing the appropriation out
18 of the State General Fund (Direct) by (\$1,500,000).

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Constables and Justices of the Peace Supplemental Payments Program, as
21 contained in Act No. 119 of the 2021 Regular Session of the Legislature, by reducing the
22 appropriation out of the State General Fund (Direct) by (\$25,000).

23 **ANCILLARY APPROPRIATIONS**

24 **21-815 OFFICE OF TECHNOLOGY SERVICES**

25 Payable out of the State General Fund by
26 Interagency Transfers from the Department to
27 of Public Safety and Corrections to the
28 Technology Services Program for IT projects,
29 services, and acquisitions \$ 1,675,000

30 Payable out of the State General Fund by
31 Interagency Transfers from the Department of
32 Children and Family Services to the Technology
33 Services Program for IT projects, services,
34 and acquisitions \$ 4,035,050

35 Payable out of the State General Fund by
36 Interagency Transfers to the Technology
37 Services Program for information
38 technology projects, services, and acquisitions \$ 21,877,952

39 **LEGISLATIVE EXPENSE**

40 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

41 Payable out of the State General Fund (Direct)
42 to the Legislative Budgetary Control Council for
43 expenses related to the study required by the
44 Judicial Structure Task Force in the event that
45 House Resolution No. 30 of the 2022 Regular
46 Session of the Louisiana Legislature is adopted \$ 300,000

1 Section 2.A. Notwithstanding any provision of law to the contrary, each of the
2 appropriations in this Act is deemed a bona fide obligation of the state through June 30,
3 2023.

4 B.(1) Except as provided in Paragraph (2) of this Subsection, notwithstanding any
5 provision of law to the contrary, each of the appropriations contained in Other Requirements,
6 Schedule 20-945 State Aid to Local Government Entities, contained in Act Nos. 119 and 120
7 of the 2021 Regular Session of the Legislature, which appropriation has a valid Cooperative
8 Endeavor Agreement on June 29, 2022, is deemed a bona fide obligation of the state through
9 December 31, 2022, and all other provisions of the Cooperative Endeavor Agreement,
10 including but not limited to reporting requirements, shall be performed as agreed.

11 (2) The provisions of Paragraph (1) of this Subsection shall not apply to the following
12 appropriations in Act. No. 120 of the 2021 Regular Session of the Legislature:

- 13 (a) The \$250,000 appropriation to MidCity Baptist Community Fellowship.
14 (b) The \$40,000 appropriation to the town of Jackson for fire station roof repairs.
15 (c) The \$126,000 appropriation to the town of Oberlin for emergency road repairs.

16 Section 3.A. Notwithstanding any provision of law to the contrary, any appropriation
17 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications for the city of
18 Westwego in Act 10 of the 2019 Regular Session of the Legislature, Act 1 of the 2020 First
19 Extraordinary Session of the Legislature, and Act 119 of the 2021 Regular Session of the
20 Legislature, which has a valid Cooperative Endeavor Agreement on June 29, 2022, shall be
21 deemed a bona fide obligation of the state through June 30, 2023, and all provisions of the
22 Cooperative Endeavor Agreement between the city of Westwego and the Department of
23 Treasury, including but not limited to the reporting requirements, shall be performed as
24 agreed.

25 B. Notwithstanding any provision of law to the contrary, any appropriation contained
26 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 1 of the 2020 First
27 Extraordinary Session of the Legislature for the Houma Downtown Development
28 Corporation which had a valid Cooperative Endeavor Agreement on June 29, 2021, shall be
29 deemed a bona fide obligation of the state through June 30, 2023, and all provisions of the
30 Cooperative Endeavor Agreement between the Houma Downtown Development Corporation

1 and the Department of Treasury, including but not limited to reporting requirements, shall
2 be performed as agreed.

3 C. Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 of the State General Fund in Act 120 of the 2021
5 Regular Session of the Legislature for the the Greater Baton Rouge Economic Partnership
6 which has a valid Cooperative Endeavor Agreement on June 29, 2022, shall be deemed a
7 bona fide obligation of the state through June 30, 2023, and all provisions of the Cooperative
8 Endeavor Agreement between the Greater Baton Rouge Economic Partnership and the
9 Department of Treasury, including but not limited to the requirements, shall be performed
10 as agreed.

11 Section 4. The following revision is hereby made to Act No. 119 of the 2021 Regular
12 Session of the Legislature: On p. 184 of the Act, between lines 13 and 14, insert the
13 following: "Provided, however, that of the funds appropriated herein to East Carroll Parish
14 out of the East Carroll Parish Visitor Enterprise Fund, an amount equal to one hundred
15 percent of such funds shall be allocated and distributed to the East Carroll Parish Tourism
16 Commission D/B/A Doorway to Louisiana, Inc."

17 Section 5.A. The following revisions are hereby made to the referenced legislation for
18 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2021-2022.
19 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 485
20 of the 2021 Regular Session of the Legislature are adopted and incorporated by reference for
21 the appropriations contained in this Section.

22 B. The following sums are hereby appropriated from the sources specified for the
23 purpose of making a supplemental capital outlay appropriation for Fiscal Year 2021-2022:

EXECUTIVE DEPARTMENT

01/107 DIVISION OF ADMINISTRATION

26	(5)	Community Water Enrichment Program	
27		(Statewide)	
28		Payable from State General Fund (Direct)	<u>\$ 10,000,000</u>
29	(12)	Local Government Assistance Program	
30		(Statewide)	
31		Payable from State General Fund (Direct)	<u>\$ 10,000,000</u>

1 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

2 **07/270 ADMINISTRATION**

3	(93)	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	
4		(Statewide)	
5		Payable from State General Fund (Direct)	<u>\$ 42,500,000</u>

6 Section 6. This Act shall become effective upon signature by the governor or, if not
7 signed by the governor, upon expiration of the time for bills to become law without signature
8 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
9 vetoed by the governor and subsequently approved by the legislature, this Act shall become
10 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 592 Reengrossed	2022 Regular Session	Zeringue
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Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$23,509,490; Interagency Transfers by \$37,437,694; Fees & Self-generated Revenues by \$7,716,599; Statutory Dedications by \$439,277,245; and Federal Funds by (\$159,317,452).

Additionally appropriates \$69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

Proposed law provides that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2022. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.

Proposed law provides that any appropriation for sales tax dedications for the city of Westwego in Act 10 of the 2019 Regular Session of the Legislature, Act 1 of the 2020 First Extraordinary Session of the Legislature, and Act 119 of the 2021 Regular Session, which as a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the

cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

Further provides that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.

Proposed law makes the following supplemental capital outlay appropriations for the 2021-2022 fiscal year:

- (1) Adds \$10,000,000 of state general fund (direct) for the Community Water Enrichment Program.
- (2) Adds \$10,000,000 of state general fund (direct) for the Local Government Assistance Program.
- (3) Adds \$42,500,000 of state general fund (direct) to the Dept. of Transportation and Development Highway Program.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$375,432,677; Interagency Transfers by \$29,230,410; Fees and Self-Generated Revenues by \$843,797; and Statutory Dedications by \$2,419,592.
2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 119 or 120 of the 2021 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through December 31, 2022. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
3. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.
4. Provide that appropriations for sales tax dedications in Act 119 of the 2021 Regular Session for the city of Westwego which have a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
5. Provide that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.
6. Make certain supplemental capital outlay appropriations totaling \$62.5 M in State General Fund (Direct).

The House Floor Amendments to the engrossed bill:

1. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
2. Change the appropriation for the Lasalle Cultural District to the Dew Drop-America's Rock and Roll Museum.
3. Change the appropriation to the town of Springfield Fire Department to the Fire Protection District No. 2 of Livingston Parish.
4. Provide that each appropriation for sales tax dedications in Act 1 of the 2020 First Extraordinary Session for the Houma Downtown Development Corp. which had a valid cooperative endeavor agreement as of June 29, 2021, shall be deemed a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
5. Provide that any appropriation to a local governmental entity contained in Act 120 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic Partnership which has a valid cooperative endeavor agreement as of June 29, 2022, shall be deemed a bona fide obligation of the state through June 30, 2023. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
6. Deem cooperative endeavor agreements for the city of Westwego from appropriations in Act 10 of the 2019 Regular Session and Act 1 of the 2020 First Extraordinary Session of the Legislature which have a valid cooperative endeavor agreement as of June 29, 2022, a bona fide obligation of the state through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
7. Modify an appropriation to the Southern University Agricultural and Mechanical College to be for planning and design of new nursing buildings.
8. Increase Interagency Transfers for the Board of Tax Appeals by \$127,234 and decrease self-generated revenues for the Board of Tax Appeals by (\$127,234).
9. Make technical changes.