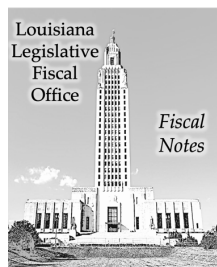


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 606** HLS 22RS 74

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|---|---------|--------------------------------|
| Date: April 21, 2022 | 3:37 PM | Author: GEYMANN |
| Dept./Agy.: Legislature | | Analyst: Tanesha Morgan |
| Subject: Emergencies and disaster recovery | | |

LEGISLATIVE COMMITTEES EG INCREASE GF EX See Note Page 1 of 1
Creates a legislative oversight committee to oversee and set priorities for the expenditure of federal monies received by the state for emergencies and disaster recovery

Proposed law creates a Joint Recovery Oversight Committee (JROC) to be comprised of 16 members. Proposed law provides for the powers, functions, and duties of the joint committee. Proposed law requires that all expenditures of federal monies received by the state to assist in the recovery from any declared disaster or emergency shall be made in accordance with the priorities for recovery established by the committee. Proposed law provides for legislative staffing of the joint committee and provides that the joint committee may call upon the staffs of any department, agency, or official of the state for data and assistance, and all departments, agencies, and officials shall cooperate with the joint committee. The joint committee may request and utilize the assistance of any and all private sources. Proposed law provides under certain circumstances, the Joint Legislative Committee on the Budget (JLCB) shall meet to consider certain findings of the JROC.

| EXPENDITURES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with legislative per diems and travel reimbursements.

This bill establishes the Joint Recovery Oversight Committee (JROC). The committee consists of 16 legislators. If the committee meets outside of a legislative session, then the cost per meeting is anticipated to be \$2,688 (\$168 legislative per diem x 16 members) plus travel expenses.

This bill also provides that the JLCB shall meet to consider certain findings of the JROC. The LFO assumes that these items will be included on the agenda during JLCB's regularly scheduled meetings. To the extent that JLCB adds additional meetings for this purpose, JLCB members will receive legislative per diem and travel expenses.

The LFO, LLA, and staffs of the House of Representatives, Senate, and other agencies will likely absorb any additional duties with existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer