

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 968** HLS 22RS 1922

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 26, 2022	1:21 PM	Author: PHELPS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject:		

HEALTH/SICKLE CELL ANEM OR +\$310,443 GF EX See Note
Establishes a state sickle cell disease registry

Proposed law requires LDH to establish and maintain a registry of individuals diagnosed with sickle cell disease.

Proposed law provides that each healthcare facility shall provide to the department data regarding individuals who have been diagnosed with sickle cell disease.

Proposed law provides that certain entities may access the registry in order to facilitate care coordination for sickle cell patients.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$310,443	\$373,728	\$378,362	\$383,088	\$387,909	\$1,833,530
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$310,443	\$373,728	\$378,362	\$383,088	\$387,909	\$1,833,530

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in additional expenditures in LDH associated with developing and maintaining a sickle cell registry, including additional staffing, IT contract costs, and operating expenses. The FY 23 impact is based on the following calculations and assumptions:

- \$204,657 - 1 Program Manager, 1 Program Monitor, 1 Administrative Specialist (9 months of salary)
- \$75,000 - Professional services contract for technology and software to maintain Sickle Cell database
- \$19,389 - Annual operating expenses (rent, telephone)
- \$11,397 - Equipment (one time expense in FY 23)
- \$310,443

The department anticipates additional personnel will create and manage activities related to the registry, including annual data collection and data requests. Out year salary expenses are annualized.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer