

**LEGISLATIVE FISCAL OFFICE  
Fiscal Note**



Fiscal Note On: **HB 893** HLS 22RS 2

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

|   |         |                                  |
|---|---------|----------------------------------|
| <b>Date:</b> May 2, 2022  | 2:48 PM | <b>Author:</b> HUGHES            |
| <b>Dept./Agy.:</b> Corrections                                      |         | <b>Analyst:</b> Rebecca Robinson |
| <b>Subject:</b> Criminal Justice Reinvestment Savings and Reporting |         |                                  |

BUDGETARY PROCEDURES

OR NO IMPACT See Note

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Provides relative to criminal justice reinvestment savings and reporting requirements

Proposed law makes changes to the reporting requirements of the Department of Public Safety & Corrections regarding the savings attributed to the 2017 criminal justice reform legislation. Provides for the allocation of the annual savings realized as a result of the criminal justice reinvestment legislation enacted in the 2017 Regular Session.

| <b>EXPENDITURES</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>5 -YEAR TOTAL</b> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd.      | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Agy. Self-Gen.      | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Ded./Other          | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Federal Funds       | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Local Funds         | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <b>\$0</b>           |
| <b>Annual Total</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>           |

  

| <b>REVENUES</b>     | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>5 -YEAR TOTAL</b> |
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| Ded./Other          | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Federal Funds       | \$0            | \$0            | \$0            | \$0            | \$0            | <b>\$0</b>           |
| Local Funds         | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <u>\$0</u>     | <b>\$0</b>           |
| <b>Annual Total</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>           |

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

The proposed law simplifies the calculation and allocation of the total realized annual savings from the Criminal Justice Reinvestment Act of 2017. The calculations under proposed law result in the same allocations as in current law. For illustrative purposes, using the total savings realized in FY 21 (and carried forward to FY 22) the allocations under proposed law would be as follows:

|  |                  |
|--|------------------|
| Total Savings  | \$2,127,536      |
| 70% of savings is a bona fide obligation of the state: |                  |
| 15% to DPS&C (for grants)                              | \$319,130        |
| 10% to LCLE  | \$212,754        |
| 25% to DPS&C (for reentry)                             | \$531,884        |
| 20% to OJJ   | <u>\$425,507</u> |
| Total 70% of savings                                   | \$1,489,275      |

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

*See expenditure explanation above.*

Senate  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


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**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**