

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 206** SLS 22RS 405

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

REVISED

Date: May 3, 2022	6:14 PM	Author: JACKSON
Dept./Agy.: LA Public Defender Board / University of LA Monroe		Analyst: Tim Mathis
Subject: Contract		

PUBLIC DEFENDER EG SEE FISC NOTE SG EX See Note Page 1 of 1
 Requires the Louisiana Public Defender Board to annually enter into a contract with the University of Louisiana Monroe to provide certain statewide training. (7/1/22)
Proposed legislation requires the Louisiana Public Defender Board to enter into a contract or contracts with the University of Louisiana Monroe to provide certain statewide training to attorneys, investigators, social worker, and staff.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

The University of Louisiana Monroe (ULM) will experience increased SGR expenditures to enter into a contract with the Louisiana Public Defender Board (LPDB). ULM provided an initial estimate of \$253,000 in year one to provide continuing legal education training, including the following: \$196,000 for personnel costs for one Lead Trainer position, one Administrative Assistant position, and a yet-to-be determined number of stipends for faculty advisors, student workers, and contract attorneys; \$13,500 for computer equipment and online event hosting costs; \$14,500 for travel costs for in-person training sessions; and \$29,000 for software services and promotional costs. Costs may increase in future years for market rate adjustments and the potential expansion of training to other district offices across the state. Actual amounts are indeterminable and are subject to the scope and deliverables of the final contract approved by the LPDB.

The LFO is unable to obtain sufficient information from the LPDB on current training costs; however, to the extent the contract with ULM is lower than current expenditures, there may be a net decrease in state costs as a result of the proposed legislation.

REVENUE EXPLANATION

ULM will receive additional but indeterminable SGR revenues as a result of entering into a contract with the LPDB.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer