SENATE COMMITTEE AMENDMENTS
2022 Regular Session
Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Zeringue

1 AMENDMENT NO. 1
2 On page 12, delete lines 21 through 30

3 AMENDMENT NO. 2
4 On page 13, delete lines 1 through 4

5 AMENDMENT NO. 3
6 On page 13, line 5, delete "Section 20." and insert "Section 19."

7 AMENDMENT NO. 4
8 On page 14, between lines 31 and 32, insert the following:
9 "Payable out of the State General Fund
10 by Fees & Self-generated Revenues to the
11 Administrative Program for scholarship awards $ 5,842"

12 AMENDMENT NO. 5
13 On page 20, between lines 36 and 37, insert the following:
14 "Payable out of Federal Funds
15 to the Military Affairs Program for the Construction
16 and Facilities Management Office, including
17 twenty-one (21) positions $ 1,520,536
18 Payable out of Federal Funds
19 to the Military Affairs Program for
20 the Solid Waste Management Program,
21 including one (1) position $ 50,517
22 Payable out of the State General Fund (Direct)
23 to the Military Affairs Program for the World
24 War II Museum $ 500,000
25 Payable out of the State General Fund
26 by Interagency Transfers from the Governor's
27 Office of Homeland Security and Emergency
28 Preparedness to the Military Affairs Program for
29 the Cyber Assurance Office, including ten (10) positions $ 2,367,807"

30 AMENDMENT NO. 6
31 On page 21, between lines 29 and 30, insert the following:
32 "Payable out of the State General Fund
33 by Statutory Dedications out of the Louisiana
34 Public Defender Fund to the Louisiana Public
35 Defender Board Program for district offices $ 2,500,000"
AMENDMENT NO. 7
On page 22, at the end of line 26, delete "$16,617,341" and insert "$16,596,410"

AMENDMENT NO. 8
On page 22, at the end of line 32, delete "$62,301,416" and insert "$62,280,485"

AMENDMENT NO. 9
On page 22, at the end of line 43, delete "$2,141,667" and insert "$2,120,736"

AMENDMENT NO. 10
On page 22, at the end of line 46, delete "$62,301,416" and insert "$62,280,485"

AMENDMENT NO. 11
On page 23, between lines 7 and 8, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for two (2) new judgments of wrongful conviction and imprisonment and four (4) old exonerees that meet the requirements for supplemental compensation $ 240,000"

AMENDMENT NO. 12
On page 24, delete lines 8 through 11, and insert the following:
"Payable out of the State General Fund (Direct) to the Senior Centers Program for an increase in the distributions to each parish council on aging for senior centers $ 2,583,331 Provided, however, notwithstanding the provisions of R.S. 46:1608, that of the funding appropriated herein from the State General Fund (Direct) to the Senior Centers Program, the funding amount distributed to each parish council on aging for senior centers shall be a sum equal to fifty thousand dollars, plus five dollars and eighteen cents per person above a base population of three thousand persons age sixty years or older who are residents of the parish, as shown by the latest official census estimate, but in no case less than fifty thousand dollars in Fiscal Year 2022-2023."

AMENDMENT NO. 13
On page 24, between lines 11 and 12, insert the following:
"Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program for additional grant funding to provide services to the elderly through Elderly Protective Services $ 362,029"

AMENDMENT NO. 14
On page 25, between lines 21 and 22, insert the following:
"Payable out of the State General Fund by Fees and Self-generated Revenues to the Office of Financial Institutions Program for Office of Technology Services expenses $ 327,244"
AMENDMENT NO. 15

On page 26, after line 44, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for two (2) additional positions and related benefits $ 120,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Military Family Assistance Fund to the Administrative Program $ 100,000"

AMENDMENT NO. 16

On page 31, between lines 28 and 29, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for one (1) position including salary and related benefits $ 94,467

Payable out of the State General Fund (Direct) to the elections Program for nineteen (19) positions for elections activities including salaries and related benefits $ 1,561,172"

AMENDMENT NO. 17

On page 33, between lines 21 and 22, insert the following:

"Payable out of the State General Fund (Direct) to the Civil Law Program for salaries and related benefits for the restoration of one (1) position $ 86,410

Payable out of the State General Fund (Direct) to the Criminal Law and Medicaid Fraud Program for salaries and related benefits for the restoration of three (3) positions $ 259,229

Payable out of the State General Fund (Direct) to the Litigation Program for salaries and related benefits for the restoration of two (2) positions $ 258,395

Payable out of the State General Fund (Direct) to the Office of the Attorney General for unclassified performance rate adjustments $ 1,777,177

Payable out of the State General Fund by Interagency Transfers from Louisiana State University - A&M College to the Risk Litigation Program for legal representation $ 100,000"

AMENDMENT NO. 18

On page 34, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct) to the Administrative Program for litter abatement initiatives $ 2,000,000

This set of amendment(s) was prepared by Raynel Gascon.
1. Payable out of the State General Fund (Direct) to the Grants Program for supplies, acquisitions, travel, and training for Volunteer Louisiana $82,843

2. AMENDMENT NO. 19
   On page 38, delete lines 41 through 44

3. AMENDMENT NO. 20
   On page 39, at the end of line 5, delete "(65)" and insert "(70)"

4. AMENDMENT NO. 21
   On page 39, at the end of line 6, delete "$13,808,812" and insert "$14,915,020"

5. AMENDMENT NO. 22
   On page 39, at the end of line 11, delete "(157)" and insert "(152)"

6. AMENDMENT NO. 23
   On page 39, at the end of line 12, delete "$22,602,497" and insert "$21,496,289"

7. AMENDMENT NO. 24
   On page 42, between lines 36 and 37, insert the following:
   "Payable out of the State General Fund (Direct) to the Business Development Program to support regional economic development activities statewide and to be distributed equally among the eight regional economic development organizations as recognized by the Department of Economic Development $2,000,000"

8. AMENDMENT NO. 25
   On page 45, between lines 7 and 8, insert the following:
   "Payable out of the State General Fund (Direct) to the Museum Program for utility costs $350,000"

9. AMENDMENT NO. 26
   On page 47, between lines 3 and 4, insert the following:
   "Payable out of Federal Funds to the Cultural Development Program for historic preservation projects $250,000"

10. AMENDMENT NO. 27
    On page 47, after line 44, insert the following:
    "Payable out of the State General Fund (Direct) to the Marketing Program for marketing and promotion of Louisiana as a tourist destination, including two (2) positions $20,000,000"
AMENDMENT NO. 28
On page 52, between lines 7 and 8, insert the following:
"Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for a Special Entrance Rate adjustment $ 8,819,993"

AMENDMENT NO. 29
On page 61, at the end of line 36, delete "$154,452,747" and insert "$152,502,339"

AMENDMENT NO. 30
On page 62, at the end of line 13, delete "$132,540,791" and insert "$132,498,930"

AMENDMENT NO. 31
On page 62, at the end of line 29, delete "$349,134,441" and insert "$347,142,172"

AMENDMENT NO. 32
On page 63, at the end of line 9, delete "$68,266,632" and insert "$66,316,224"

AMENDMENT NO. 33
On page 63, at the end of line 20, delete "$4,283,333" and insert "$4,241,472"

AMENDMENT NO. 34
On page 63, at the end of line 32, delete "$349,134,441" and insert "$347,142,172"

AMENDMENT NO. 35
On page 63, after line 50, insert the following:
"Payable out of the State General Fund (Direct) to the Operational Support Program for a mobile virtual training system $ 3,000,000 Payable out of the State General Fund (Direct) to the Operational Support Program for an additional six (6) positions and operational expenses related to automated expungement of criminal records, in the event that House Bill No. 707 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 2,208,146"

AMENDMENT NO. 36
On page 65, at the end of line 5, delete "$28,631,344" and insert "$28,525,176"

AMENDMENT NO. 37
On page 65, at the end of line 16, delete "$28,631,344" and insert "$28,525,176"

AMENDMENT NO. 38
On page 65, at the end of line 30, delete "$22,058,969" and insert "$21,952,801"

This set of amendment(s) was prepared by Raynel Gascon.
AMENDMENT NO. 39
On page 65, at the end of line 40, delete "$28,631,344" and insert "$28,525,176"

AMENDMENT NO. 40
On page 66, at the end of line 8, delete "$7,458,721" and insert "$7,668,721"

AMENDMENT NO. 41
On page 66, at the end of line 9, delete "$7,458,721" and insert "$7,668,721"

AMENDMENT NO. 42
On page 66, between lines 15 and 16, insert the following:

"Two Percent Fire Insurance Fund $ 210,000"

AMENDMENT NO. 43
On page 66, at the end of line 19, delete "$7,458,721" and insert "$7,668,721"

AMENDMENT NO. 44
On page 71, delete lines 1 through 7, and insert the following:

"Notwithstanding any provision of law to the contrary, in the event that the 6.2 percent enhancement to the Federal Medical Assistance Percentage (FMAP) pursuant to the Families First Coronavirus Response Act, P. L. 116-217, is extended into Fiscal Year 2022-2023, the commissioner of administration, working with the department, is hereby directed to submit a calculation of the initial estimate of the amount of any excess state funding generated by the 6.2 percent enhancement and of any funding related to the 6.2 percent enhancement that may be necessary for use by the department to finance the increase in expenditures associated with the corresponding extension of the public health emergency to the Joint Legislative Committee on the Budget for its review. The commissioner of administration, working with the department, shall update the estimates on a quarterly basis and submit the updated estimates to the Joint Legislative Committee on the Budget on October 15, 2022; January 15, 2023; and April 15, 2023.

Beginning on October 15, 2022, and monthly thereafter, the department shall submit to the Joint Legislative Committee on the Budget for its review a report itemizing the means of financing and expenditures for Schedule 09-306 Medical Vendor Payments. The department may vary the forecasting methodologies utilized to produce the reports as necessary to ensure the submission of the most accurate projections of revenues and expenditures as practical.

The first report shall include a detailed itemization of the actual means of financing and expenditures for Medical Vendor Payments in Fiscal Year 2021-2022 and budgeted means of financing and the initial allocation of payments and year-to-date expenditures for Fiscal Year 2022-2023 delineated by provider group, state agency, or managed care program. The reporting on the managed care expenditures shall differentiate between expenditures on the ACA Expansion population and the non-expansion population. The first report shall also include, for both the prior and current fiscal years, an itemization of supplemental or directed payment programs by provider group as well as all supplemental or directed payments and uncompensated care costs payments to the LSU Public Private Partnership hospitals. Finally, the report shall also provide the total amount of the expenditures on the Managed Care Incentive Program for both the prior and current fiscal years.

In the second report and each subsequent report submitted monthly thereafter, the department shall include a section detailing the budgeted means of financing versus the projected use of those means of financing to fund the projected expenditures and as adjusted..."
for projected revenue collections by source. In the event a surplus is projected, the
department shall provide an explanation of the source of any surplus revenues and the
rationale of the department’s proposed use of the means of financing. In the event a deficit
is projected due to the budgeted means of finance or estimated revenue collections being
insufficient to finance projected expenditures, the department shall inform the committee of
any other sources of revenues that may be available or adjustments in expenditures that
could be implemented within the department to aid in alleviating the projected deficit. Also
beginning with the second report and continuing in each report submitted monthly thereafter,
the department shall delineate, in the same manner as presented in the first report of the
fiscal year, the initial allocation of payments, total projected expenditures, and year-to-date
expenditures in Fiscal Year 2022-2023 for each allocation within the programs, the
supplemental or directed payment programs, the supplemental or directed payments and
uncompensated care costs payments to the LSU Public Private Partnership hospitals, and the
total expenditures on the Managed Care Incentive Program.

Further, each report shall include a section specifying the total amount of pharmacy rebates
projected to be received by the end of the fiscal year delineated between those generated by
drug utilization of the expansion enrollees versus the non-expansion enrollees and, for the
non-expansion enrollees, between those receiving health care services under the
fee-for-service program versus the managed care program. In addition, each report shall
include a section on current expansion and non-expansion enrollment in the Medicaid
program and projected expansion and non-expansion enrollment through the end of the fiscal
year. Finally, each report shall include a thorough explanation of any policy changes
proposed or implemented by the department since the preceding report submitted to the
committee, including but not limited to those being proposed or implemented by
administrative rule making, state plan amendment, waiver application, or contract
amendment, that result in an increase or decrease in revenue collections and/or expenditures.

Notwithstanding any provision of law to the contrary, the Central Louisiana Human Services
District shall amend all existing lease agreements so that the lessee and lessor shall jointly
agree, in writing, on any licensed tenants annually."

AMENDMENT NO. 45

On page 71, between lines 29 and 30, insert the following:

"Payable out of the State General Fund
by Interagency Transfers from the Office of
Behavioral Health for behavioral health services $ 219,182"

AMENDMENT NO. 46

On page 72, between lines 7 and 8, insert the following:

"Payable out of the State General Fund
by Interagency Transfers from the Office of
Behavioral Health for behavioral health services $ 499,440"

AMENDMENT NO. 47

On page 72, between lines 30 and 31, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Capital Area Human Services District by reducing the appropriation out
of the State General Fund by Interagency Transfers from the Office of Behavioral Health by
$198,166."

AMENDMENT NO. 48

On page 73, between lines 38 and 39, insert the following:

Page 7 of 31
This set of amendment(s) was prepared by Raynel Gascon.
"Payable out of the State General Fund by Interagency Transfers from the Office of Behavioral Health for behavioral health services $ 1,115,691"

AMENDMENT NO. 49

On page 74, between lines 22 and 23, insert the following:

“The commissioner of administration is hereby authorized and directed to reduce the appropriation for Medical Vendor Administration out of the State General Fund (Direct) by $850,272 and the total number of Authorized Positions by six (6) positions for transfer to Schedule 09-350 Office on Women's Health to be established within the Louisiana Department of Health in the event that Senate Bill No. 116 of the 2022 Regular Session of the Louisiana Legislature is enacted into law.

The commissioner of administration is hereby authorized and directed to reduce the appropriation for Medical Vendor Administration out of the State General Fund (Direct) by $267,783 and the total number of Authorized Positions by three (3) positions, in the event that House Bill No. 933 of the 2022 Regular Session of the Louisiana Legislature is enacted into law.

The commissioner of administration is hereby authorized and directed to reduce the appropriation for Medical Vendor Administration out of the State General Fund (Direct) by $254,189 and the total number of Authorized Positions by four (4) positions, in the event that House Bill No. 958 of the 2022 Regular Session of the Louisiana Legislature is enacted into law.”

AMENDMENT NO. 50

On page 74, delete lines 25 through 44, and insert the following:

"Payments to Private Providers -

Authorized Positions (0) (0)

Expenditures $14,243,300,800 $13,079,525,873

Program Description: Provides payments to private providers of health care services to Louisiana residents who are eligible for Medicaid, while ensuring that reimbursements to providers of medical services to Medicaid recipients are appropriate."

AMENDMENT NO. 51

Delete page 75

AMENDMENT NO. 52

On page 76, at the end of line 3, delete "$255,910,152" and insert "$240,914,495"

AMENDMENT NO. 53

On page 76, at the end of line 21, delete "$15,289,943,825" and insert "$15,235,356,107"

AMENDMENT NO. 54

On page 76, at the end of line 23, delete "$2,246,287,664" and insert "$2,187,937,514"

AMENDMENT NO. 55

On page 76, at the end of line 28, delete "$23,472,853" and insert "$24,398,481"
AMENDMENT NO. 56
On page 76, at the end of line 30, delete "$7,661,284" and insert "$11,879,184"

AMENDMENT NO. 57
On page 76, at the end of line 31, delete "$807,448,929" and insert "$816,570,517"

AMENDMENT NO. 58
On page 76, at the end of line 34, delete "$11,312,988,084" and insert "$11,302,485,400"

AMENDMENT NO. 59
On page 76, at the end of line 35, delete "$15,289,943,825" and insert "$15,235,356,107"

AMENDMENT NO. 60
On page 77, delete lines 26 through 38, and insert the following:

"Provided, however, that all rate increases for all intermediate care facilities and other entities providing intellectual or developmental disability waiver services shall fund wage increases to a minimum of $9.00 per hour for all direct service workers at such facilities or entities and that all rate increases for Long Term Personal Care Services and Community Choices Personal Assistance Service Providers serving aging adults with physical disabilities shall fund wage increases to a minimum of $9.00 per hour for all direct service workers at such providers. The department is hereby authorized to promulgate any necessary rules regarding the wage increase, including but not limited to utilization of add-on payments to fund the wage increase, determination of the percentage of rate increases allocated to staff wages, compliance requirements and enforcement.

Provided, further, that the department shall provide a report, no later than May 15, 2023, to the House and Senate Health and Welfare Committees and to the Joint Medicaid Oversight Committee, regarding the data to date on the compliance of intermediate care facilities and other entities providing intellectual or developmental disability waiver services as to the $9.00 per hour minimum wage increase for direct service workers."

AMENDMENT NO. 61
On page 78, delete lines 6 through 11, and insert the following:

"EXPENDITURES:
Medical Vendor Payments for increases in the reimbursement rates paid to providers of services under the EarlySteps program by thirty (30) percent and providers of family support coordination services case management to a flat rate of $169.00 $ 4,984,836

TOTAL EXPENDITURES $ 4,984,836

MEANS OF FINANCE:
State General Fund (Direct) $ 1,621,567
Federal Funds $ 3,363,269

TOTAL MEANS OF FINANCING $ 4,984,836"

AMENDMENT NO. 62
On page 78, between lines 21 and 22, insert the following:
1 "EXPENDITURES:
2 For an expansion of dental coverage to include
3 Medicaid enrollees residing in intermediate
4 care facilities, in the event that House Bill
5 No. 55 of the 2022 Regular Session of the
6 Louisiana Legislature is enacted into law $ 3,975,429
7
8 TOTAL EXPENDITURES $ 3,975,429
9
10 EXPENDITURES:
11 For an increase in the absence per diem rate
12 for non-state intermediate care facilities to
13 85 percent of the current applicable per diem rate,
14 in the event that House Concurrent Resolution
15 No. 4 of the 2022 Regular Session of the Louisiana
16 Legislature is enacted into law $ 2,078,349
17
18 TOTAL EXPENDITURES $ 2,078,349
19
20 EXPENDITURES:
21 Medical Vendor Payments for additional
22 expenditures on dental managed care
23 premiums due to the extension of the
24 federal public health emergency declaration $ 18,960,776
25
26 TOTAL EXPENDITURES $ 18,960,776
27
28 EXPENDITURES:
29 Medical Vendor Payments for an
30 increase in the reimbursement rates
31 for Pediatric Day Health Centers $ 5,252,932
32
33 TOTAL EXPENDITURES $ 5,252,932
34
35 EXPENDITURES:
36 State General Fund (Direct) $ 1,708,779
37 Federal Funds $ 3,544,154
38
39 TOTAL MEANS OF FINANCING $ 5,252,932
40
41 EXPENDITURES:
42 Medicaid Vendor Payments for additional
43 expenditures on dental managed care
44 premiums due to the extension of the
45 federal public health emergency declaration $ 18,960,776
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47 TOTAL MEANS OF FINANCING $ 18,960,776
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182 TOTAL MEANS OF FINANCING $ 18,960,776
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186 increase in the reimbursement rates
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197 TOTAL MEANS OF FINANCING $ 18,960,776
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199 EXPENDITURES:
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201 increase in the reimbursement rates
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209 premiums due to the extension of the
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226
227 TOTAL MEANS OF FINANCING $ 18,960,776
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<tr>
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<th>EXPENDITURES:</th>
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<tbody>
<tr>
<td>1</td>
<td>Medical Vendor Payments for an increase</td>
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<td>2</td>
<td>in the Medicaid reimbursement rates for</td>
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<td>3</td>
<td>ambulance transportation services</td>
<td>$ 3,187,988</td>
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<td>5</td>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$ 3,187,988</strong></td>
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<td>6</td>
<td><strong>MEANS OF FINANCE:</strong></td>
<td></td>
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<td>7</td>
<td>State General Fund (Direct)</td>
<td>$ 1,037,052</td>
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<td>8</td>
<td>Federal Funds</td>
<td>$ 2,150,936</td>
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<td>9</td>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$ 3,187,988</strong></td>
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<td>10</td>
<td>EXPENDITURES:</td>
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<td>11</td>
<td>Medical Vendor Payments for an increase</td>
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<td>12</td>
<td>in the Medicaid reimbursement rates for</td>
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<tr>
<td>13</td>
<td>intermediate care facilities (ICFs)</td>
<td>$ 35,000,000</td>
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<td>14</td>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$ 35,000,000</strong></td>
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<td>15</td>
<td><strong>MEANS OF FINANCE:</strong></td>
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<tr>
<td>16</td>
<td>State General Fund (Direct)</td>
<td>$ 11,385,500</td>
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<td>17</td>
<td>Federal Funds</td>
<td>$ 23,614,500</td>
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<td>18</td>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$ 35,000,000</strong></td>
</tr>
<tr>
<td>19</td>
<td>EXPENDITURES:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Medical Vendor Payments for expenses</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>related to the extension of the federal</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>public health emergency declaration in</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>the Managed Care Incentive Program</td>
<td>$ 54,909,510</td>
</tr>
<tr>
<td>24</td>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$ 54,909,510</strong></td>
</tr>
<tr>
<td>25</td>
<td><strong>MEANS OF FINANCE:</strong></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State General Fund by:</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Fees and Self-generated Revenues</td>
<td>$ 8,951,929</td>
</tr>
<tr>
<td>28</td>
<td>Federal Funds</td>
<td>$ 45,957,581</td>
</tr>
<tr>
<td>29</td>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$ 54,909,510</strong></td>
</tr>
<tr>
<td>30</td>
<td>EXPENDITURES:</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Medical Vendor Payments for increases</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>in the reimbursement rates for providers</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>of applied behavioral analysis services</td>
<td>$ 7,383,476</td>
</tr>
<tr>
<td>34</td>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$ 7,383,476</strong></td>
</tr>
<tr>
<td>35</td>
<td><strong>MEANS OF FINANCE:</strong></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>State General Fund (Direct)</td>
<td>$ 2,401,845</td>
</tr>
<tr>
<td>37</td>
<td>Federal Funds</td>
<td>$ 4,981,631</td>
</tr>
<tr>
<td>38</td>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$ 7,383,476</strong></td>
</tr>
<tr>
<td>39</td>
<td>EXPENDITURES:</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Medical Vendor Payments for increases</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>in the reimbursement rates for transportation</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>services provided under the New Opportunities</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Waiver and Residential Options Waiver</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>programs and, subject to the approval of the</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Centers for Medicare and Medicare Services,</td>
<td></td>
</tr>
</tbody>
</table>
1 the addition of transportation services  
2 to the Supports Waiver program $ 4,611,128

3 TOTAL EXPENDITURES $ 4,611,128

4 MEANS OF FINANCE:
5 State General Fund (Direct) $ 1,500,000
6 State General Fund by:
7 Federal Funds $ 3,111,128

8 TOTAL MEANS OF FINANCING $ 4,611,128

9 Payable out of Federal Funds
10 for an enhanced match rate for
11 home and community based services $ 33,071,117

12 Payable out of Federal Funds
13 for retroactive payments for home and community
14 based services dating from March 2020 in
15 accordance with the approval of the state's Home
16 and Community-based Services Spending Plan
17 increase by the Centers for Medicare and
18 Medicaid Services $ 174,782,084

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for Medical Vendor Payments by reducing the appropriation out of the State
21 General Fund (Direct) by $67,042,862, the State General Fund by Interagency Transfers by
22 $11,701,902, and the State General Fund by Fees and Self-generated Revenues by $847,994.

23 EXPENDITURES:
24 Medical Vendor Payments for expenses
25 related to the extension of the federal public
26 health emergency declaration $ 1,069,707,845

27 TOTAL EXPENDITURES $ 1,069,707,845

28 MEANS OF FINANCE:
29 State General Fund by:
30 Statutory Dedications:
31 Louisiana Medical Assistance Trust Fund $ 162,425,571
32 Federal Funds $ 907,282,274

33 TOTAL MEANS OF FINANCING $1,069,707,845

34 AMENDMENT NO. 63

35 On page 79, between lines 15 and 16, insert the following:

36 "EXPENDITURES:
37 Management and Finance Program for
38 the tracking, reviewing, and managing
39 of nursing home emergency preparedness
40 plans, including four (4) positions, in the
41 event that House Bill No. 933 of the
42 2022 Regular Session of the Louisiana
43 Legislature is enacted into law $ 2,130,752

44 TOTAL EXPENDITURES $ 2,130,752

45 MEANS OF FINANCE:
46 State General Fund (Direct) $ 397,594
State General Fund by:

1. Interagency Transfers $ 175,000
2. Federal Funds $ 1,558,158
3. TOTAL MEANS OF FINANCING $ 2,130,752

Payable out of the State General Fund (Direct) for licensure and regulation of nurse staffing agencies, including four (4) positions, in the event that House Bill No. 958 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 254,189

AMENDMENT NO. 64

On page 79, between lines 41 and 42, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Office of Behavioral Health for behavioral health services $ 1,748,490"

AMENDMENT NO. 65

On page 80, between lines 21 and 22, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Northeast Delta Human Services Authority by reducing the appropriation out of the State General Fund by Interagency Transfers from the Office of Behavioral Health by $544,333."

AMENDMENT NO. 66

On page 81, between lines 18 and 19, insert the following:

"Payable out of the State General Fund (Direct) to the Administration Protection and Support Program for the Traumatic Head and Spinal Cord Injury Trust Fund Program $ 800,000"

AMENDMENT NO. 67

On page 81, after line 43, insert the following:

"Payable out of the State General Fund by Interagency Transfers for two (2) job appointments – one to work on developing and implementing trauma education programs and the other to oversee the EMS Tactical Operations Center during disaster events $ 234,532"

AMENDMENT NO. 68

On page 82, between lines 24 and 25, insert the following:

"Payable out of the State General Fund (Direct) for the operation of a 70-bed substance abuse treatment facility in Lafayette $ 3,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Acadiana Area Human Services District by reducing the appropriation out of the State General Fund by Interagency Transfers from the Office of Behavioral Health by $1,046,649."

This set of amendment(s) was prepared by Raynel Gascon.
AMENDMENT NO. 69

On page 83, between lines 40 and 41, insert the following:

"Payable out of the State General Fund
by Interagency Transfers from the Governor's
Office of Homeland Security and Emergency
Prepared for COVID-related expenses $ 79,986,700

Payable out of the State General Fund
by Statutory Dedications out of the
Telecommunications for the Deaf Fund to the
Public Health Services Program to reduce the
number of individuals on the waiting list for
hearing aids $ 3,240,843

The commissioner of administration is hereby authorized and directed to reduce the
appropriation for the Public Health Services Program out of the State General Fund (Direct)
by $129,811 and the total number of Authorized Positions by one (1) position, in the event
that House Bill No. 933 of the 2022 Regular Session of the Louisiana Legislature is enacted
into law."

AMENDMENT NO. 70

On page 85, delete lines 1 through 5, and insert the following:

"Payable out of Federal Funds
to the Behavioral Health Administration and
Community Oversight Program for the receipt of
the National Suicide Prevention Lifeline 988 State
Grant to ensure statewide 24/7 coverage of 988
calls, chats and texts $ 676,467"

AMENDMENT NO. 71

On page 85, between lines 5 and 6, insert the following:

"Payable out of the State General Fund
by Interagency Transfers from the Department of
Children and Family Services to the Behavioral
Health Administration and Community Oversight
Program for substance abuse initiatives $ 926,420

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Behavioral Health Administration and Community Oversight Program
by reducing the appropriation out of the State General Fund by Statutory Dedications out of
the Tobacco Tax Health Care Fund by $27,589."

AMENDMENT NO. 72

On page 86, line 30, between "for" and "rate" insert "a thirty (30) percent"

AMENDMENT NO. 73

On page 86, line 31, delete "increases" and insert "increase"

AMENDMENT NO. 74

On page 86, at the end of line 33, delete "rate" and insert "an increase to a flat rate of
$169.00"
**AMENDMENT NO. 75**

On page 86, at the beginning of line 34, delete "increases to" and insert "for"

**AMENDMENT NO. 76**

On page 86, between lines 35 and 36, insert the following:

"09-350 OFFICE ON WOMEN’S HEALTH"

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th>FY22 EOB</th>
<th>FY23 REC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized Positions</td>
<td>(0)</td>
<td>(6)</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$0</td>
<td>$850,272</td>
</tr>
</tbody>
</table>

**Program Description:** Leads and coordinates efforts across the state that are intended to improve women’s health outcomes through policy, education, evidence-based practices, programs, and services.

**MEANS OF FINANCE:**

| State General Fund (Direct) | $0 | $850,272 |

**TOTAL MEANS OF FINANCING**

| $0 | $850,272 |

**TOTAL EXPENDITURES**

| $0 | $850,272 |

**TOTAL BY EXPENDITURE CATEGORY:**

| Personal Services | $0 | $842,060 |
| Operating Services | $0 | $8,212  |
| Professional Services | $0 | $0     |
| Other Charges       | $0 | $0     |
| Acquisitions/Major Repairs | $0 | $0     |

**TOTAL BY EXPENDITURE CATEGORY**

| $0 | $850,272 |

Provided, however, that the total appropriation provided for herein for the Office on Women’s Health shall only take effect and become operative in the event that Senate Bill No. 116 of the 2022 Regular Session of the Louisiana Legislature is enacted into law.”

**AMENDMENT NO. 77**

On page 87, between lines 20 and 21, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Imperial Calcasieu Human Services Authority by reducing the appropriation out of the State General Fund by Interagency Transfers from the Office of Behavioral Health by $534,349."

**AMENDMENT NO. 78**

On page 87, after line 45, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Office of Behavioral Health for behavioral health services $ 561,149"

**AMENDMENT NO. 79**

On page 88, between lines 25 and 26, insert the following:

This set of amendment(s) was prepared by Raynel Gascon.
"The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Northwest Louisiana Human Services District by reducing the appropriation out of the State General Fund by Interagency Transfers from the Office of Behavioral Health by $136,055."

<table>
<thead>
<tr>
<th>AMENDMENT NO. 80</th>
</tr>
</thead>
</table>
| On page 88, at the end of line 41, delete "(262)" and insert "(264)"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 81</th>
</tr>
</thead>
</table>
| On page 88, at the end of line 42, delete "$193,301,066" and insert "$193,403,375"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 82</th>
</tr>
</thead>
</table>
| On page 89, at the end of line 9, delete "(1,454)" and insert "(1,453)"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 83</th>
</tr>
</thead>
</table>
| On page 89, at the end of line 10, delete "$301,006,036" and insert "$300,954,882"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 84</th>
</tr>
</thead>
</table>
| On page 89, at the end of line 18, delete "(1,918)" and insert "(1,917)"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 85</th>
</tr>
</thead>
</table>
| On page 89, at the end of line 19, delete "$366,877,081" and insert "$366,825,926"

<table>
<thead>
<tr>
<th>AMENDMENT NO. 86</th>
</tr>
</thead>
</table>
| On page 90, between lines 16 and 17, insert the following:

**EXPENDITURES:**
Division of Child Welfare for the creation of Extended Foster Care positions and associated costs, including twelve (12) positions

<table>
<thead>
<tr>
<th></th>
<th>1,235,973</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 1,235,973</td>
</tr>
</tbody>
</table>

**MEANS OF FINANCE:**
State General Fund (Direct) $ 926,979
Federal Funds $ 308,994

<table>
<thead>
<tr>
<th>28</th>
<th>TOTAL MEANS OF FINANCING</th>
<th>$ 1,235,973</th>
</tr>
</thead>
</table>

**EXPENDITURES:**
Division of Child Welfare for the creation of human trafficking positions and associated costs, including thirteen (13) positions

<table>
<thead>
<tr>
<th></th>
<th>1,649,133</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$ 1,649,133</td>
</tr>
</tbody>
</table>

**MEANS OF FINANCE:**
State General Fund (Direct) $ 824,566
Federal Funds $ 824,567

<table>
<thead>
<tr>
<th>38</th>
<th>TOTAL MEANS OF FINANCING</th>
<th>$ 1,649,133</th>
</tr>
</thead>
</table>

This set of amendment(s) was prepared by Raynel Gascon.
1 EXPENDITURES:
2 Division of Family Support to provide
3 a special entrance rate and premium
4 pay for Social Service Analysts and
5 Disability Determinations Examiners
6 that experience high turnover $ 8,591,341
7 TOTAL EXPENDITURES $ 8,591,341
8 MEANS OF FINANCE:
9 State General Fund (Direct) $ 2,607,271
10 Federal Funds $ 5,984,070
11 TOTAL MEANS OF FINANCING $ 8,591,341
12 Payable out of Federal Funds
13 to the Division of Family Support Program
14 for the Temporary Assistance for Needy
15 Families Substance Abuse Initiative $ 926,420

16 AMENDMENT NO. 87
17 On page 95, at the end of line 45, delete "$26,314,630" and insert "$26,148,167"

18 AMENDMENT NO. 88
19 On page 96, at the end of line 43, delete "$40,630,681" and insert "$40,797,144"

20 AMENDMENT NO. 89
21 On page 97, between lines 34 and 35, insert the following:
22 "Payable out of the State General Fund
23 by Fees and Self-generated Revenues from the
24 Motor Fuels Underground Storage Tank Trust
25 Dedicated Fund Account for the rehabilitation and
26 remediation of underground storage tank sites $ 600,000
27 Payable out of the State General Fund
28 by Fees and Self-generated Revenues from the
29 Waste Tire Management Dedicated Fund Account
30 for cleaning up abandoned tires $ 550,000"

31 AMENDMENT NO. 90
32 On page 102, line 1, delete "Stamp"

33 AMENDMENT NO. 91
34 On page 102, line 14, delete "Stamp"

35 AMENDMENT NO. 92
36 On page 106, between lines 23 and 24, insert the following:
37 "Payable out of the State General Fund (Direct)
38 to the Administration Program for personnel
39 costs for a deputy position $ 44,000"
AMENDMENT NO. 93
On page 108, at the end of line 21, delete "$13,589,647" and insert "$13,588,532"

AMENDMENT NO. 94
On page 108, at the end of line 31, delete "$537,957,624" and insert "$537,956,509"

AMENDMENT NO. 95
On page 108, at the end of line 33, delete "$365,766,115" and insert "$358,921,449"

AMENDMENT NO. 96
On page 108, at the end of line 46, delete "$58,285,760" and insert "$65,130,426"

AMENDMENT NO. 97
On page 109, at the end of line 1, delete "$38,288" and insert "$37,173"

AMENDMENT NO. 98
On page 109, at the end of line 4, delete "$537,957,624" and insert "$537,956,509"

AMENDMENT NO. 99
On page 110, between lines 11 and 12, insert the following:

"EXPENDITURES:
Board of Regents for the Good Jobs Challenge Program $ 10,000,000
TOTAL EXPENDITURES $ 10,000,000

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Higher Education Initiatives Fund $ 1,666,667
Federal Funds $ 8,333,333
TOTAL MEANS OF FINANCING $ 10,000,000

Payable out of the State General Fund (Direct) to the Board of Regents program for the LaSTEM Program for regional STEM centers $ 1,000,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents Program for master plan goals related to dual enrollment, Math and English co-requisite pathways, and credentialing for teachers $ 5,000,000

Payable out of the State General Fund by the Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents Program for the Inclusive Program, in the event Senate Bill No. 192 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 1,000,000"
AMENDMENT NO. 100
On page 110, at the end of line 16, delete "$1,190,549,767" and insert "$1,190,528,836"

AMENDMENT NO. 101
On page 110, at the end of line 17, delete "$1,190,549,767" and insert "$1,190,528,836"

AMENDMENT NO. 102
On page 110, at the end of line 24, delete "$5,493,684" and insert "$5,472,753"

AMENDMENT NO. 103
On page 110, at the end of line 33, delete "$1,190,549,767" and insert "$1,190,528,836"

AMENDMENT NO. 104
On page 110, between lines 44 and 45, insert the following:

"Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for the Pennington Biomedical Research Center for faculty recruitment $ 250,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center – New Orleans for the extension of the dental hygiene education program at the School of Dentistry into Central Louisiana $ 250,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for Louisiana State University - A&M College for a defense Cybersecurity program $ 2,500,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center – Shreveport for the recruitment of faculty in cancer-related fields $ 1,000,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center - New Orleans for the recruitment of faculty in cancer-related fields $ 1,000,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for Louisiana State University - Shreveport for a defense Cybersecurity program $ 2,500,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of Supervisors for the Louisiana State University - Agricultural Center for the research and demonstration on storm-resistant housing and housing resilience study $ 500,000

This set of amendment(s) was prepared by Raynel Gascon.
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University - A&M College for new computation tools for parish-based storm surge modeling $ 450,000

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University Board of Supervisors for Louisiana State University - A&M College $ 1,216

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana State University Board of Supervisors by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund by $564,896, due to the most recent Revenue Estimating Conference (REC) forecast and allocating the reduction amount for each higher education institution as follows:

- Louisiana State University - A&M College $ 249,326
- Louisiana State University - Alexandria $ 7,720
- Louisiana State University Health Science Center - New Orleans $ 118,836
- Louisiana State University Health Science Center - Shreveport $ 77,284
- Louisiana State University - Eunice $ 7,185
- Louisiana State University - Shreveport $ 18,170
- Louisiana State University - Agricultural Center $ 83,665
- Pennington Biomedical Research Center $ 2,710

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana State University Board of Supervisors by reducing the appropriations out of the State General Fund (Direct) by $4,655,629.

AMENDMENT NO. 105
On page 112, at the end of line 30, delete "$107,069,374" and insert "$107,048,443"

AMENDMENT NO. 106
On page 113, at the end of line 5, delete "$170,598,930" and insert "$170,598,763"

AMENDMENT NO. 107
On page 113, at the end of line 6, delete "$170,598,930" and insert "$170,598,763"

AMENDMENT NO. 108
On page 113, at the end of line 19, delete "$13,043" and insert "$12,876"

AMENDMENT NO. 109
On page 113, at the end of line 21, delete "$170,598,930" and insert "$170,598,763"

AMENDMENT NO. 110
On page 113, between lines 21 and 22, insert the following:

"Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for operation of the Southern University - Law Center $ 700,000

Payable out of the State General Fund (Direct)

This set of amendment(s) was prepared by Raynel Gascon.
to the Southern University Board of Supervisors
for operation of the Southern University - Shreveport $ 400,000

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors for
the Southern University - Agricultural Research &
Extension Center for LSU/SU joint appointments $ 300,000

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors for
the Southern University - Agricultural Research &
Extension Center for beef cattle research $ 400,000

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors for
the Southern University - New Orleans for
the Online Programs $ 2,000,000

Payable out of the State General Fund
by Fees & Self-generated Revenues to the Southern
University Board of Supervisors for the Southern
University - Agricultural & Mechanical College
for operating expenses $ 5,800,000

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Southern University Board of Supervisors by reducing the appropriation
out of the State General Fund by Statutory Dedications out of the Support Education in
Louisiana First Fund by $81,536, due to the most recent Revenue Estimating Conference
(REC) forecast and allocating the reduction among each higher education institution as
follows:

Southern University - Agricultural & Mechanical College $ 53,386
Southern University - Law Center $ 5,828
Southern University - New Orleans $ 15,260
Southern University - Shreveport $ 5,462
Southern University - Agricultural Research & Extension Center $ 1,600

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Southern University Board of Supervisors by reducing the appropriations
out of the State General Fund (Direct) by $904,259."

AMENDMENT NO. 111
On page 114, at the end of line 45, delete "$12,304,171" and insert "$12,304,004"

AMENDMENT NO. 112
On page 115, between lines 20 and 21, insert the following:

"Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for McNeese State University for the
Governor's Gifted Program $ 150,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for the Louisiana Tech University for the
dental program $ 1,000,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for University of Louisiana System
research development $ 500,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for Grambling State University for a security
study of the campus $ 350,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for the Grambling State University for the
the solar energy project $ 750,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for the University of Louisiana at Lafayette for
hydraulic and hydrologic studies and feasibility
analysis of watershed projects in central and
South central Louisiana $ 100,000

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the University of Louisiana Board of Supervisors by reducing the
appropriation out of the State General Fund by Statutory Dedications out of the Support
Education in Louisiana First Fund by $457,276, due to the most recent Revenue Estimating
Conference (REC) forecast and allocating the reduction amount for each higher education
institutions as follows:

Nicholls State University $ 32,190
Grambling State University $ 30,037
Louisiana Tech University $ 56,852
McNeese State University $ 36,662
University of Louisiana at Monroe $ 54,253
Northwestern State University $ 37,553
Southeastern Louisiana University $ 59,508
University of Louisiana at Lafayette $ 76,655
University of New Orleans $ 73,566

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the University of Louisiana Board of Supervisors by reducing the
appropriations out of the State General Fund (Direct) by $4,641,743."

AMENDMENT NO. 113
On page 118, at the end of line 42, delete "$331,655,908" and insert "$331,592,681"

AMENDMENT NO. 114
On page 118, at the end of line 43, delete "$331,655,908" and insert "$331,592,681"

AMENDMENT NO. 115
On page 118, at the end of line 49, delete "$258,269" and insert "$252,423"

AMENDMENT NO. 116
On page 119, at the end of line 2, delete "$560,531" and insert "$503,150"

AMENDMENT NO. 117
On page 119, at the end of line 4, delete "$331,655,908" and insert "$331,592,681"
AMENDMENT NO. 118

On page 119, between lines 19 and 20, insert the following:

"Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the Delgado Community College for a chiller $ 1,000,000"

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors for Louisiana Delta Community Colleges $ 400,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Louisiana Community and Technical Colleges Board of Supervisors for the LCTCS Broadband Training Program $ 10,000,000

Payable out of the State General Fund by Statutory Dedications out of the Higher Education Initiatives Fund to the Louisiana Community and Technical Colleges Board of Supervisors for the LCTCS Reboot LA 2.0 Program $ 10,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana Community and Technical Colleges Board of Supervisors by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First Fund by $148,225, due to the most recent Revenue Estimating Conference (REC) forecast and allocating the reduction amount for each higher education institution as follows:

- Baton Rouge Community College $ 21,531
- Delgado Community College $ 36,727
- Nunez Community College $ 4,214
- Bossier Parish Community College $ 10,922
- South Louisiana Community College $ 21,527
- River Parish Community College $ 6,953
- Louisiana Delta Community College $ 11,610
- Northwest Louisiana Technical College $ 6,287
- SOWELA Technical Community College $ 7,907
- L.E. Fletcher Technical Community College $ 4,961
- Northshore Technical Community College $ 6,461
- Central Louisiana Technical Community College $ 9,125

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana Community and Technical Colleges Board of Supervisors by reducing the appropriations out of the State General Fund (Direct) by $2,490,277."

AMENDMENT NO. 119

On page 119, at the end of line 50, delete "$79,687,991" and insert "$79,630,610"

AMENDMENT NO. 120

On page 121, at the end of line 21, delete "$20,892,345" and insert "$20,886,499"
AMENDMENT NO. 121

On page 124, between lines 24 and 25, insert the following:

"Payable out of the State General Fund
by Interagency Transfers from the Minimum
Foundation Program to the Louisiana School for the
Deaf in the event that House Concurrent Resolution
No. 23 of the 2022 Regular Session of the
Louisiana Legislature is enacted into law $ 976,931

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for Louisiana School for the Deaf by reducing the appropriation out of the State
General Fund (Direct) by $976,931 in the event House Concurrent Resolution No. 23 of the
2022 Regular Session of the Louisiana Legislature is enacted into law.

Payable out of the State General Fund
by Interagency Transfers from the Minimum
Foundation Program to the Louisiana School for the
Visually Impaired in the event that House
Concurrent Resolution No. 23 of the 2022
Regular Session of the Louisiana Legislature is enacted into law $ 906,260

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for Louisiana School for the Visually Impaired by reducing the appropriation
out of the State General Fund (Direct) by $906,260 in the event House Concurrent
Resolution No. 23 of the 2022 Regular Session of the Louisiana Legislature is enacted into
law.

Payable out of the State General Fund
by Interagency Transfers from the Minimum
Foundation Program to the Special Schools
Programs in the event that House Concurrent
Resolution No. 23 of the 2022 Regular Session
of the Louisiana Legislature is enacted into law $ 940,245

The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Special School Programs by reducing the appropriation out of the State
General Fund (Direct) by $940,245 in the event House Concurrent Resolution No. 23 of the
2022 Regular Session of the Louisiana Legislature is enacted into law.

Payable out of the State General Fund
by Statutory Dedications out of the Education
Excellence Fund to the Special School District for
the Louisiana School for the Visually Impaired $ 107

Payable out of the State General Fund
by Statutory Dedications out of the Education
Excellence Fund to the Special School District for
the Louisiana School for the Deaf $ 131

AMENDMENT NO. 122

On page 124, at the end of line 40, delete "$10,836,648" and insert "$10,836,569"

AMENDMENT NO. 123

On page 124, at the end of line 44, delete "$11,036,648" and insert "$11,036,569"
AMENDMENT NO. 124
On page 125, at the end of line 7, delete "$80,527" and insert "$80,448"

AMENDMENT NO. 125
On page 125, at the end of line 8, delete "$11,036,648" and insert "$11,036,569"

AMENDMENT NO. 126
On page 125, after line 41, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Instruction Program for operating expenses $ 99"

AMENDMENT NO. 127
On page 128, between lines 7 and 8, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the NOCCA Instruction Program for operating expenses $ 131"

AMENDMENT NO. 128
On page 129, between lines 11 and 12, insert the following:
"Payable out of Federal Funds from the Governor's Emergency Education Relief Fund to the District Support Program for the Emergency Assistance to Non-public Schools $ 43,840,871"

AMENDMENT NO. 129
On page 130, delete lines 36 through 45, and insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Special Education Classroom Monitoring Fund to the Non-Federal Support Program for cameras in the special education classrooms as provided in Act 456 of the 2021 Regular Session, in the event House Bill No. 406 of the 2022 Regular Session of the Louisiana Legislature is enacted into law $ 8,000,000 Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Non-Federal Support program for PreK through 12th grade students instructional enhancement $ 489,551"

AMENDMENT NO. 130
On page 131, between lines 28 and 29, insert the following:
"Payable out of the State General Fund by Fees and Self-generated Revenues to the Recovery School District - Construction Program"
for professional services $ 18,000,000

The Commissioner of Administration is hereby authorized and directed to adjust the means of financing for the Recovery School District - Construction Program by reducing the appropriation out of the State General Fund by Interagency Transfers by $18,000,000."

AMENDMENT NO. 131

On page 131, at the end of line 39, delete "$3,745,791,113" and insert "$3,750,663,892"

AMENDMENT NO. 132

On page 131, at the end of line 43, delete "$106,813,289" and insert "$103,889,510"

AMENDMENT NO. 133

On page 131, at the end of line 45, delete "$192,900,000" and insert "$190,951,000"

AMENDMENT NO. 134

On page 132, at the end of line 18, delete "($37,379,339)" and insert "($22,269,008)"

AMENDMENT NO. 135

On page 133, after line 39, insert the following:

"Payable out of the State General Fund by Fees and Self-generated Revenues for operating expenses of Lallie Kemp Regional Medical Center $ 8,027,465"

AMENDMENT NO. 136

On page 134, between lines 38 and 39, insert the following:

"Payable out of the State General Fund (Direct) to the Transitional Work Program for a $3 per diem increase $ 1,800,000"

AMENDMENT NO. 137

On page 142, line 2, delete "$200,000" and insert "$250,000"

AMENDMENT NO. 138

On page 142, line 5, delete "$100,000" and insert "$50,000"

AMENDMENT NO. 139

On page 142, delete line 6, and insert the following:

"for the Lafitte Fisheries Market. Any funds remaining after the above obligations are met shall be allocated and distributed to the Alario Center for maintenance and improvements. If the remaining monies in the fund are insufficient to fully"

AMENDMENT NO. 140

On page 142, between lines 9 and 10, insert the following:

"Payable out of the State General Fund"
1 by Statutory Dedications out of the Shreveport
Riverfront and Convention Center and
Independence Stadium Fund to the village of Ida
for the Ida Harvest Festival $ 70,000

Payable out of the State General Fund
by Statutory Dedications out of the Shreveport
Riverfront and Convention Center and
Independence Stadium Fund to the Eddie E. Hughes
Foundation for the Shreveport Stuffed
Shrimp Festival $ 12,500

Payable out of the State General Fund
by Statutory Dedications out of the Shreveport
Riverfront and Convention Center and
Independence Stadium Fund to the Louisiana
State Oil and Gas Museum $ 25,000

Payable out of the State General Fund
by Statutory Dedications out of the Shreveport
Riverfront and Convention Center and
Independence Stadium Fund to the Multicultural
Center of the South in Shreveport $ 50,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the town of
Berwick for the Lighthouse Festival $ 8,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the town of
Berwick for the mural project $ 2,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the city of Morgan City
for the Shrimp and Petroleum Festival $ 35,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the city of Franklin for
the Main Street Beautification Committee $ 20,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the city of Franklin for
the Teche Theatre for the Performing Arts $ 25,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish
Visitor Enterprise Fund to the city of Franklin for
the development of a parishwide internet market
place for the merchants and manufacturers
of St. Mary Parish $ 40,000
Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Patterson for the Park Street park $ 15,000

Payable out of the State General Fund
by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Tourist Commission for the acquisition, development, design, and construction of a tourism office in West St. Mary Parish $ 300,000

Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist Commission Fund, the monies in the fund shall be allocated and distributed as follows: $10,000 shall be allocated and distributed to the Jeanerette Museum; $10,000 shall be allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission, three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

Provided, however, that from the funds appropriated herein out of the Richland Parish Visitor Enterprise Fund, $45,000 shall be allocated and distributed to the town of Delhi, of which the amount of $5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall be allocated to the Cave Theater, $10,000 shall be allocated and distributed to the town of Mangham for downtown development, and $25,000 shall be allocated and distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total.

Provided, however, that from the funds appropriated herein out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund, $50,000 shall be allocated and distributed to the Southern University - Shreveport, Louisiana Museum of Art.

AMENDMENT NO. 141
On page 144, between lines 7 and 8, insert the following:
"Payable out of the State General Fund (Direct) to the District Attorneys and Assistant District Attorneys Program $ 2,500,000"

AMENDMENT NO. 142
On page 145, between lines 7 and 8, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Video Draw Poker Device Fund due to the most recent Revenue Estimating Conference (REC) forecast $ 9,286,777"

AMENDMENT NO. 143
On page 146, at the end of line 22, delete "$9,610,637" and insert "$8,750,943"
AMENDMENT NO. 144
On page 146, at the end of line 27, delete "$16,464,988" and insert "$17,324,682"

AMENDMENT NO. 145
On page 149, between lines 30 and 31, insert the following:
"Payable out of the State General Fund (Direct) to the Agricultural and Forestry - Pass Through Funds Program for the Market Match program extension of the Supplemental Nutrition Assistance Program (SNAP) $ 889,000"

AMENDMENT NO. 146
On page 149, at the end of line 34, delete "$31,390,860" and insert "$28,500,296"

AMENDMENT NO. 147
On page 149, at the end of line 42, delete "$1,077,339" and insert "$1,042,267"

AMENDMENT NO. 148
On page 149, at the end of line 44, delete "$3,000,000" and insert "$250,000"

AMENDMENT NO. 149
On page 150, at the end of line 2, delete "$13,513,999" and insert "$13,408,507"

AMENDMENT NO. 150
On page 150, at the end of line 15, delete "$31,390,860" and insert "$28,500,296"

AMENDMENT NO. 151
On page 150, at the end of line 17, delete "$9,440,853" and insert "$6,690,853"

AMENDMENT NO. 152
On page 150, at the end of line 27, delete "$1,077,339" and insert "$1,042,267"

AMENDMENT NO. 153
On page 150, at the end of line 44, delete "$10,793,999" and insert "$10,688,507"

AMENDMENT NO. 154
On page 150, at the end of line 45, delete "$31,390,860" and insert "$28,500,296"

AMENDMENT NO. 155
On page 151, between lines 13 and 14, insert the following:
"Payable out of the State General Fund (Direct) to the city of Monroe for the Biomedical Innovation Park $ 2,000,000
Payable out of the State General Fund (Direct) to the Louisiana Alliance of Boys and Girls Clubs $ 500,000

This set of amendment(s) was prepared by Raynel Gascon.
Payable out of the State General Fund by Statutory Dedications out of the Beautification and Improvement Project of the New Orleans City Park Fund to the Miscellaneous Aid Program due to the most recent Revenue Estimating Conference (REC) forecast $ 897,624

Payable out of the State General Fund by Statutory Dedications out of the Bossier Parish Truancy Program Fund to the Miscellaneous Aid Program due to the most recent Revenue Estimating Conference (REC) forecast $ 44,883

Payable out of the State General Fund by Statutory Dedications out of the St. Landry Parish Excellence Fund to the Miscellaneous Aid Program due to the most recent Revenue Estimating Conference (REC) forecast $ 236,662

AMENDMENT NO. 156
On page 151, at the end of line 34, delete "$35,274,090" and insert "$42,346,890"

AMENDMENT NO. 157
On page 151, at the end of line 36, delete "$34,282,000" and insert "$41,292,400"

AMENDMENT NO. 158
On page 151, at the end of line 39, delete "$980,000" and insert "$1,859,600"

AMENDMENT NO. 159
On page 151, at the end of line 41, delete "$53,716,000" and insert "$64,484,800"

AMENDMENT NO. 160
On page 151, at the end of line 46, delete "$124,252,090" and insert "$149,983,690"

AMENDMENT NO. 161
On page 152, at the end of line 2, delete "$124,252,090" and insert "$149,983,690"

AMENDMENT NO. 162
On page 152, at the end of line 3, delete "$124,252,090" and insert "$149,983,690"

AMENDMENT NO. 163
On page 152, between lines 10 and 11, insert the following:
"Provided, however, that the amount of $25,731,600 appropriated herein for an increase in the monthly rate of Supplemental Payments to Law Enforcement Personnel shall only be in effect for Fiscal Year 2022-2023."

AMENDMENT NO. 164
On page 153, between lines 30 and 31, insert the following:
"Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the
Innocence Compensation Fund  $240,000

Provided, however, the state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $240,000 into the Innocence Compensation Fund.

Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the Louisiana Public Defender Fund  $2,500,000

Provided, however, the state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $2,500,000 into the Louisiana Public Defender Fund.

Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the Military Family Assistance Fund  $100,000

Provided, however, the state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $100,000 into the Military Family Assistance Fund."