

SENATE COMMITTEE AMENDMENTS

2022 Regular Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 12, delete lines 21 through 30

3 AMENDMENT NO. 2

4 On page 13, delete lines 1 through 4

5 AMENDMENT NO. 3

6 On page 13, line 5, delete "Section 20." and insert "Section 19."

7 AMENDMENT NO. 4

8 On page 14, between lines 31 and 32, insert the following:

| | | | |
|----|---|----|--------|
| 9 | "Payable out of the State General Fund | | |
| 10 | by Fees & Self-generated Revenues to the | | |
| 11 | Administrative Program for scholarship awards | \$ | 5,842" |

12 AMENDMENT NO. 5

13 On page 20, between lines 36 and 37, insert the following:

| | | | |
|----|--|----|-----------|
| 14 | "Payable out of Federal Funds | | |
| 15 | to the Military Affairs Program for the Construction | | |
| 16 | and Facilities Management Office, including | | |
| 17 | twenty-one (21) positions | \$ | 1,520,536 |

| | | | |
|----|-------------------------------------|----|--------|
| 18 | Payable out of Federal Funds | | |
| 19 | to the Military Affairs Program for | | |
| 20 | the Solid Waste Management Program, | | |
| 21 | including one (1) position | \$ | 50,517 |

| | | | |
|----|--|----|---------|
| 22 | Payable out of the State General Fund (Direct) | | |
| 23 | to the Military Affairs Program for the World | | |
| 24 | War II Museum | \$ | 500,000 |

| | | | |
|----|--|----|------------|
| 25 | Payable out of the State General Fund | | |
| 26 | by Interagency Transfers from the Governor's | | |
| 27 | Office of Homeland Security and Emergency | | |
| 28 | Preparedness to the Military Affairs Program for | | |
| 29 | the Cyber Assurance Office, including ten (10) positions | \$ | 2,367,807" |

30 AMENDMENT NO. 6

31 On page 21, between lines 29 and 30, insert the following:

| | | | |
|----|---|----|------------|
| 32 | "Payable out of the State General Fund | | |
| 33 | by Statutory Dedications out of the Louisiana | | |
| 34 | Public Defender Fund to the Louisiana Public | | |
| 35 | Defender Board Program for district offices | \$ | 2,500,000" |

1 AMENDMENT NO. 7

2 On page 22, at the end of line 26, delete "\$16,617,341" and insert "\$16,596,410"

3 AMENDMENT NO. 8

4 On page 22, at the end of line 32, delete "\$62,301,416" and insert "\$62,280,485"

5 AMENDMENT NO. 9

6 On page 22, at the end of line 43, delete "\$2,141,667" and insert "\$2,120,736"

7 AMENDMENT NO. 10

8 On page 22, at the end of line 46, delete "\$62,301,416" and insert "\$62,280,485"

9 AMENDMENT NO. 11

10 On page 23, between lines 7 and 8, insert the following:

| | |
|--|-------------|
| 11 "Payable out of the State General Fund | |
| 12 by Statutory Dedications out of the Innocence | |
| 13 Compensation Fund to the State Program for two | |
| 14 (2) new judgments of wrongful conviction and | |
| 15 imprisonment and four (4) old exonerees that meet | |
| 16 the requirements for supplemental compensation | \$ 240,000" |

17 AMENDMENT NO. 12

18 On page 24, delete lines 8 through 11, and insert the following:

| | |
|---|--------------|
| 19 "Payable out of the State General Fund (Direct) | |
| 20 to the Senior Centers Program for an increase in the | |
| 21 distributions to each parish council on aging | |
| 22 for senior centers | \$ 2,583,331 |

23 Provided, however, notwithstanding the provisions of R.S. 46:1608, that of the funding
24 appropriated herein from the State General Fund (Direct) to the Senior Centers Program, the
25 funding amount distributed to each parish council on aging for senior centers shall be a sum
26 equal to fifty thousand dollars, plus five dollars and eighteen cents per person above a base
27 population of three thousand persons age sixty years or older who are residents of the parish,
28 as shown by the latest official census estimate, but in no case less than fifty thousand dollars
29 in Fiscal Year 2022-2023."

30 AMENDMENT NO. 13

31 On page 24, between lines 11 and 12, insert the following:

| | |
|--|-------------|
| 32 "Payable out of Federal Funds | |
| 33 to the Title III, Title V, Title VII and NSIP Program | |
| 34 for additional grant funding to provide services to | |
| 35 the elderly through Elderly Protective Services | \$ 362,029" |

36 AMENDMENT NO. 14

37 On page 25, between lines 21 and 22, insert the following:

| | |
|--|-------------|
| 38 "Payable out of the State General Fund | |
| 39 by Fees and Self-generated Revenues to the Office | |
| 40 of Financial Institutions Program for Office of | |
| 41 Technology Services expenses | \$ 327,244" |

1 AMENDMENT NO. 15

2 On page 26, after line 44, insert the following:

| | |
|---|-------------|
| 3 "Payable out of the State General Fund (Direct) | |
| 4 to the Administrative Program for two (2) | |
| 5 additional positions and related benefits | \$ 120,000 |
| 6 Payable out of the State General Fund | |
| 7 by Statutory Dedications out of the Louisiana | |
| 8 Military Family Assistance Fund to the | |
| 9 Administrative Program | \$ 100,000" |

10 AMENDMENT NO. 16

11 On page 31, between lines 28 and 29, insert the following:

| | |
|---|---------------|
| 12 "Payable out of the State General Fund | |
| 13 by Fees and Self-generated Revenues | |
| 14 to the Administrative Program for one (1) | |
| 15 position including salary and related benefits | \$ 94,467 |
| 16 Payable out of the State General Fund (Direct) | |
| 17 to the elections Program for nineteen (19) | |
| 18 positions for elections activities | |
| 19 including salaries and related benefits | \$ 1,561,172" |

20 AMENDMENT NO. 17

21 On page 33, between lines 21 and 22, insert the following:

| | |
|---|--------------|
| 22 "Payable out of the State General Fund (Direct) | |
| 23 to the Civil Law Program for salaries and related | |
| 24 benefits for the restoration of one (1) position | \$ 86,410 |
| 25 Payable out of the State General Fund (Direct) | |
| 26 to the Criminal Law and Medicaid Fraud Program | |
| 27 for salaries and related benefits for the | |
| 28 restoration of three (3) positions | \$ 259,229 |
| 29 Payable out of the State General Fund (Direct) | |
| 30 to the Litigation Program for salaries and related | |
| 31 benefits for the restoration of two (2) positions | \$ 258,395 |
| 32 Payable out of the State General Fund (Direct) | |
| 33 to the Office of the Attorney General for | |
| 34 unclassified performance rate adjustments | \$ 1,777,177 |
| 35 Payable out of the State General Fund | |
| 36 by Interagency Transfers from Louisiana State | |
| 37 University - A&M College to the Risk | |
| 38 Litigation Program for legal representation | \$ 100,000" |

39 AMENDMENT NO. 18

40 On page 34, between lines 20 and 21, insert the following:

| | |
|--|--------------|
| 41 "Payable out of the State General Fund (Direct) | |
| 42 to the Administrative Program for litter | |
| 43 abatement initiatives | \$ 2,000,000 |

- 1 Payable out of the State General Fund (Direct)
- 2 to the Grants Program for supplies, acquisitions,
- 3 travel, and training for Volunteer Louisiana \$ 82,843"

- 4 AMENDMENT NO. 19
- 5 On page 38, delete lines 41 through 44

- 6 AMENDMENT NO. 20
- 7 On page 39, at the end of line 5, delete "(65)" and insert "(70)"

- 8 AMENDMENT NO. 21
- 9 On page 39, at the end of line 6, delete "\$13,808,812" and insert "\$14,915,020"

- 10 AMENDMENT NO. 22
- 11 On page 39, at the end of line 11, delete "(157)" and insert "(152)"

- 12 AMENDMENT NO. 23
- 13 On page 39, at the end of line 12, delete "\$22,602,497" and insert "\$21,496,289"

- 14 AMENDMENT NO. 24
- 15 On page 42, between lines 36 and 37, insert the following:
- 16 "Payable out of the State General Fund (Direct)
- 17 to the Business Development Program to support
- 18 regional economic development activities statewide
- 19 and to be distributed equally among the eight
- 20 regional economic development organizations as
- 21 recognized by the Department of Economic Development \$ 2,000,000"

- 22 AMENDMENT NO. 25
- 23 On page 45, between lines 7 and 8, insert the following:
- 24 "Payable out of the State General Fund (Direct)
- 25 to the Museum Program for utility costs \$ 350,000"

- 26 AMENDMENT NO. 26
- 27 On page 47, between lines 3 and 4, insert the following:
- 28 "Payable out of Federal Funds
- 29 to the Cultural Development Program
- 30 for historic preservation projects \$ 250,000"

- 31 AMENDMENT NO. 27
- 32 On page 47, after line 44, insert the following:
- 33 "Payable out of the State General Fund (Direct)
- 34 to the Marketing Program for marketing and
- 35 promotion of Louisiana as a tourist destination,
- 36 including two (2) positions \$ 20,000,000"

1 AMENDMENT NO. 28

2 On page 52, between lines 7 and 8, insert the following:

| | | |
|---|---|---------------|
| 3 | "Payable out of the State General Fund (Direct) | |
| 4 | to the Office of Management and Finance | |
| 5 | Program for a Special Entrance Rate adjustment | \$ 8,819,993" |

6 AMENDMENT NO. 29

7 On page 61, at the end of line 36, delete "\$154,452,747" and insert "\$152,502,339"

8 AMENDMENT NO. 30

9 On page 62, at the end of line 13, delete "\$132,540,791" and insert "\$132,498,930"

10 AMENDMENT NO. 31

11 On page 62, at the end of line 29, delete "\$349,134,441" and insert "\$347,142,172"

12 AMENDMENT NO. 32

13 On page 63, at the end of line 9, delete "\$68,266,632" and insert "\$66,316,224"

14 AMENDMENT NO. 33

15 On page 63, at the end of line 20, delete "\$4,283,333" and insert "\$4,241,472"

16 AMENDMENT NO. 34

17 On page 63, at the end of line 32, delete "\$349,134,441" and insert "\$347,142,172"

18 AMENDMENT NO. 35

19 On page 63, after line 50, insert the following:

| | | |
|----|---|--------------|
| 20 | "Payable out of the State General Fund (Direct) | |
| 21 | to the Operational Support Program for a | |
| 22 | mobile virtual training system | \$ 3,000,000 |

| | | |
|----|--|---------------|
| 23 | Payable out of the State General Fund (Direct) | |
| 24 | to the Operational Support Program for an | |
| 25 | additional six (6) positions and operational | |
| 26 | expenses related to automated expungement of | |
| 27 | criminal records, in the event that House Bill No. | |
| 28 | 707 of the 2022 Regular Session of the Louisiana | |
| 29 | Legislature is enacted into law | \$ 2,208,146" |

30 AMENDMENT NO. 36

31 On page 65, at the end of line 5, delete "\$28,631,344" and insert "\$28,525,176"

32 AMENDMENT NO. 37

33 On page 65, at the end of line 16, delete "\$28,631,344" and insert "\$28,525,176"

34 AMENDMENT NO. 38

35 On page 65, at the end of line 30, delete "\$22,058,969" and insert "\$21,952,801"

1 AMENDMENT NO. 39

2 On page 65, at the end of line 40, delete "\$28,631,344" and insert "\$28,525,176"

3 AMENDMENT NO. 40

4 On page 66, at the end of line 8, delete "\$7,458,721" and insert "\$7,668,721"

5 AMENDMENT NO. 41

6 On page 66, at the end of line 9, delete "\$7,458,721" and insert "\$7,668,721"

7 AMENDMENT NO. 42

8 On page 66, between lines 15 and 16, insert the following:

9 " Two Percent Fire Insurance Fund \$ 210,000"

10 AMENDMENT NO. 43

11 On page 66, at the end of line 19, delete "\$7,458,721" and insert "\$7,668,721"

12 AMENDMENT NO. 44

13 On page 71, delete lines 1 through 7, and insert the following:

14 "Notwithstanding any provision of law to the contrary, in the event that the 6.2 percent
15 enhancement to the Federal Medical Assistance Percentage (FMAP) pursuant to the Families
16 First Coronavirus Response Act, P. L. 116-217, is extended into Fiscal Year 2022-2023, the
17 commissioner of administration, working with the department, is hereby directed to submit
18 a calculation of the initial estimate of the amount of any excess state funding generated by
19 the 6.2 percent enhancement and of any funding related to the 6.2 percent enhancement that
20 may be necessary for use by the department to finance the increase in expenditures
21 associated with the corresponding extension of the public health emergency to the Joint
22 Legislative Committee on the Budget for its review. The commissioner of administration,
23 working with the department, shall update the estimates on a quarterly basis and submit the
24 updated estimates to the Joint Legislative Committee on the Budget on October 15, 2022;
25 January 15, 2023; and April 15, 2023.

26 Beginning on October 15, 2022, and monthly thereafter, the department shall submit to the
27 Joint Legislative Committee on the Budget for its review a report itemizing the means of
28 financing and expenditures for Schedule 09-306 Medical Vendor Payments. The department
29 may vary the forecasting methodologies utilized to produce the reports as necessary to
30 ensure the submission of the most accurate projections of revenues and expenditures as
31 practical.

32 The first report shall include a detailed itemization of the actual means of financing and
33 expenditures for Medical Vendor Payments in Fiscal Year 2021-2022 and budgeted means
34 of financing and the initial allocation of payments and year-to-date expenditures for Fiscal
35 Year 2022-2023 delineated by provider group, state agency, or managed care program. The
36 reporting on the managed care expenditures shall differentiate between expenditures on the
37 ACA Expansion population and the non-expansion population. The first report shall also
38 include, for both the prior and current fiscal years, an itemization of supplemental or directed
39 payment programs by provider group as well as all supplemental or directed payments and
40 uncompensated care costs payments to the LSU Public Private Partnership hospitals. Finally,
41 the report shall also provide the total amount of the expenditures on the Managed Care
42 Incentive Program for both the prior and current fiscal years.

43 In the second report and each subsequent report submitted monthly thereafter, the
44 department shall include a section detailing the budgeted means of financing versus the
45 projected use of those means of financing to fund the projected expenditures and as adjusted

1 for projected revenue collections by source. In the event a surplus is projected, the
2 department shall provide an explanation of the source of any surplus revenues and the
3 rationale of the department’s proposed use of the means of financing. In the event a deficit
4 is projected due to the budgeted means of finance or estimated revenue collections being
5 insufficient to finance projected expenditures, the department shall inform the committee of
6 any other sources of revenues that may be available or adjustments in expenditures that
7 could be implemented within the department to aid in alleviating the projected deficit. Also
8 beginning with the second report and continuing in each report submitted monthly thereafter,
9 the department shall delineate, in the same manner as presented in the first report of the
10 fiscal year, the initial allocation of payments, total projected expenditures, and year-to-date
11 expenditures in Fiscal Year 2022-2023 for each allocation within the programs, the
12 supplemental or directed payment programs, the supplemental or directed payments and
13 uncompensated care costs payments to the LSU Public Private Partnership hospitals, and the
14 total expenditures on the Managed Care Incentive Program.

15 Further, each report shall include a section specifying the total amount of pharmacy rebates
16 projected to be received by the end of the fiscal year delineated between those generated by
17 drug utilization of the expansion enrollees versus the non-expansion enrollees and, for the
18 non-expansion enrollees, between those receiving health care services under the
19 fee-for-service program versus the managed care program. In addition, each report shall
20 include a section on current expansion and non-expansion enrollment in the Medicaid
21 program and projected expansion and non-expansion enrollment through the end of the fiscal
22 year. Finally, each report shall include a thorough explanation of any policy changes
23 proposed or implemented by the department since the preceding report submitted to the
24 committee, including but not limited to those being proposed or implemented by
25 administrative rule making, state plan amendment, waiver application, or contract
26 amendment, that result in an increase or decrease in revenue collections and/or expenditures.

27 Notwithstanding any provision of law to the contrary, the Central Louisiana Human Services
28 District shall amend all existing lease agreements so that the lessee and lessor shall jointly
29 agree, in writing, on any licensed tenants annually."

30 AMENDMENT NO. 45

31 On page 71, between lines 29 and 30, insert the following:

32 "Payable out of the State General Fund
33 by Interagency Transfers from the Office of
34 Behavioral Health for behavioral health services \$ 219,182"

35 AMENDMENT NO. 46

36 On page 72, between lines 7 and 8, insert the following:

37 "Payable out of the State General Fund
38 by Interagency Transfers from the Office of
39 Behavioral Health for behavioral health services \$ 499,440"

40 AMENDMENT NO. 47

41 On page 72, between lines 30 and 31, insert the following:

42 "The commissioner of administration is hereby authorized and directed to adjust the means
43 of financing for the Capital Area Human Services District by reducing the appropriation out
44 of the State General Fund by Interagency Transfers from the Office of Behavioral Health by
45 \$198,166."

46 AMENDMENT NO. 48

47 On page 73, between lines 38 and 39, insert the following:

1 "Payable out of the State General Fund
2 by Interagency Transfers from the Office of
3 Behavioral Health for behavioral health services \$ 1,115,691"

4 AMENDMENT NO. 49

5 On page 74, between lines 22 and 23, insert the following:

6 "The commissioner of administration is hereby authorized and directed to reduce the
7 appropriation for Medical Vendor Administration out of the State General Fund (Direct) by
8 \$850,272 and the total number of Authorized Positions by six (6) positions for transfer to
9 Schedule 09-350 Office on Women's Health to be established within the Louisiana
10 Department of Health in the event that Senate Bill No. 116 of the 2022 Regular Session of
11 the Louisiana Legislature is enacted into law.

12 The commissioner of administration is hereby authorized and directed to reduce the
13 appropriation for Medical Vendor Administration out of the State General Fund (Direct) by
14 \$267,783 and the total number of Authorized Positions by three (3) positions, in the event
15 that House Bill No. 933 of the 2022 Regular Session of the Louisiana Legislature is enacted
16 into law.

17 The commissioner of administration is hereby authorized and directed to reduce the
18 appropriation for Medical Vendor Administration out of the State General Fund (Direct) by
19 \$254,189 and the total number of Authorized Positions by four (4) positions, in the event
20 that House Bill No. 958 of the 2022 Regular Session of the Louisiana Legislature is enacted
21 into law."

22 AMENDMENT NO. 50

23 On page 74, delete lines 25 through 44, and insert the following:

| | | |
|-------------------------------------|------------------|------------------|
| 24 "Payments to Private Providers - | | |
| 25 Authorized Positions | (0) | (0) |
| 26 Expenditures | \$14,243,300,800 | \$13,079,525,873 |

27 **Program Description:** *Provides payments to private providers of health care services to*
28 *Louisiana residents who are eligible for Medicaid, while ensuring that reimbursements to*
29 *providers of medical services to Medicaid recipients are appropriate."*

30 AMENDMENT NO. 51

31 Delete page 75

32 AMENDMENT NO. 52

33 On page 76, at the end of line 3, delete "\$255,910,152" and insert "\$240,914,495"

34 AMENDMENT NO. 53

35 On page 76, at the end of line 21, delete "\$15,289,943,825" and insert "\$15,235,356,107"

36 AMENDMENT NO. 54

37 On page 76, at the end of line 23, delete "\$2,246,287,664" and insert "\$2,187,937,514"

38 AMENDMENT NO. 55

39 On page 76, at the end of line 28, delete "\$23,472,853" and insert "\$24,398,481"

1 AMENDMENT NO. 56

2 On page 76, at the end of line 30, delete "\$7,661,284" and insert "\$11,879,184"

3 AMENDMENT NO. 57

4 On page 76, at the end of line 31, delete "\$807,448,929" and insert "\$816,570,517"

5 AMENDMENT NO. 58

6 On page 76, at the end of line 34, delete "\$11,312,988,084" and insert "\$11,302,485,400"

7 AMENDMENT NO. 59

8 On page 76, at the end of line 35, delete "\$15,289,943,825" and insert "\$15,235,356,107"

9 AMENDMENT NO. 60

10 On page 77, delete lines 26 through 38, and insert the following:

11 "Provided, however, that all rate increases for all intermediate care facilities and other
 12 entities providing intellectual or developmental disability waiver services shall fund wage
 13 increases to a minimum of \$9.00 per hour for all direct service workers at such facilities or
 14 entities and that all rate increases for Long Term Personal Care Services and Community
 15 Choices Personal Assistance Service Providers serving aging adults with physical disabilities
 16 shall fund wage increases to a minimum of \$9.00 per hour for all direct service workers at
 17 such providers. The department is hereby authorized to promulgate any necessary rules
 18 regarding the wage increase, including but not limited to utilization of add-on payments to
 19 fund the wage increase, determination of the percentage of rate increases allocated to staff
 20 wages, compliance requirements and enforcement.

21 Provided, further, that the department shall provide a report, no later than May 15, 2023, to
 22 the House and Senate Health and Welfare Committees and to the Joint Medicaid Oversight
 23 Committee, regarding the data to date on the compliance of intermediate care facilities and
 24 other entities providing intellectual or developmental disability waiver services as to the
 25 \$9.00 per hour minimum wage increase for direct service workers."

26 AMENDMENT NO. 61

27 On page 78, delete lines 6 through 11, and insert the following:

28 "EXPENDITURES:

29 Medical Vendor Payments for increases in
 30 the reimbursement rates paid to providers of
 31 services under the EarlySteps program by
 32 thirty (30) percent and providers of family
 33 support coordination services case
 34 management to a flat rate of \$169.00 \$ 4,984,836

35 TOTAL EXPENDITURES \$ 4,984,836

36 MEANS OF FINANCE:

37 State General Fund (Direct) \$ 1,621,567
 38 Federal Funds \$ 3,363,269

39 TOTAL MEANS OF FINANCING \$ 4,984,836"

40 AMENDMENT NO. 62

41 On page 78, between lines 21 and 22, insert the following:

| | | |
|----|---|----------------------|
| 1 | "EXPENDITURES: | |
| 2 | For an expansion of dental coverage to include | |
| 3 | Medicaid enrollees residing in intermediate | |
| 4 | care facilities, in the event that House Bill | |
| 5 | No. 55 of the 2022 Regular Session of the | |
| 6 | Louisiana Legislature is enacted into law | <u>\$ 3,975,429</u> |
| 7 | TOTAL EXPENDITURES | <u>\$ 3,975,429</u> |
| 8 | MEANS OF FINANCE: | |
| 9 | State General Fund (Direct) | \$ 1,380,557 |
| 10 | Federal Funds | <u>\$ 2,594,872</u> |
| 11 | TOTAL MEANS OF FINANCING | <u>\$ 3,975,429</u> |
| 12 | EXPENDITURES: | |
| 13 | For an increase in the absence per diem rate | |
| 14 | for non-state intermediate care facilities to | |
| 15 | 85 percent of the current applicable per diem rate, | |
| 16 | in the event that House Concurrent Resolution | |
| 17 | No. 4 of the 2022 Regular Session of the Louisiana | |
| 18 | Legislature is enacted into law | <u>\$ 2,078,349</u> |
| 19 | TOTAL EXPENDITURES | <u>\$ 2,078,349</u> |
| 20 | MEANS OF FINANCE: | |
| 21 | State General Fund (Direct) | \$ 676,087 |
| 22 | Federal Funds | <u>\$ 1,402,262</u> |
| 23 | TOTAL MEANS OF FINANCING | <u>\$ 2,078,349</u> |
| 24 | EXPENDITURES: | |
| 25 | Medical Vendor Payments for additional | |
| 26 | expenditures on dental managed care | |
| 27 | premiums due to the extension of the | |
| 28 | federal public health emergency declaration | <u>\$ 18,960,776</u> |
| 29 | TOTAL EXPENDITURES | <u>\$ 18,960,776</u> |
| 30 | MEANS OF FINANCE: | |
| 31 | State General Fund by: | |
| 32 | Fees & Self-generated Revenues | \$ 1,467,915 |
| 33 | Statutory Dedications: | |
| 34 | Louisiana Medical Assistance Trust Fund | \$ 3,823,186 |
| 35 | Federal Funds | <u>\$ 13,669,675</u> |
| 36 | TOTAL MEANS OF FINANCING | <u>\$ 18,960,776</u> |
| 37 | EXPENDITURES: | |
| 38 | Medical Vendor Payments for an | |
| 39 | increase in the reimbursement rates | |
| 40 | for Pediatric Day Health Centers | <u>\$ 5,252,932</u> |
| 41 | TOTAL EXPENDITURES | <u>\$ 5,252,932</u> |
| 42 | MEANS OF FINANCE: | |
| 43 | State General Fund (Direct) | \$ 1,708,779 |
| 44 | Federal Funds | <u>\$ 3,544,154</u> |
| 45 | TOTAL MEANS OF FINANCING | <u>\$ 5,252,932</u> |

| | | |
|----|---|----------------------|
| 1 | EXPENDITURES: | |
| 2 | Medical Vendor Payments for an increase | |
| 3 | in the Medicaid reimbursement rates for | |
| 4 | ambulance transportation services | <u>\$ 3,187,988</u> |
| 5 | TOTAL EXPENDITURES | <u>\$ 3,187,988</u> |
| 6 | MEANS OF FINANCE: | |
| 7 | State General Fund (Direct) | \$ 1,037,052 |
| 8 | Federal Funds | <u>\$ 2,150,936</u> |
| 9 | TOTAL MEANS OF FINANCING | <u>\$ 3,187,988</u> |
| 10 | EXPENDITURES: | |
| 11 | Medical Vendor Payments for an increase | |
| 12 | in the Medicaid reimbursement rates for | |
| 13 | intermediate care facilities (ICFs) | <u>\$ 35,000,000</u> |
| 14 | TOTAL EXPENDITURES | <u>\$ 35,000,000</u> |
| 15 | MEANS OF FINANCE: | |
| 16 | State General Fund (Direct) | \$ 11,385,500 |
| 17 | Federal Funds | <u>\$ 23,614,500</u> |
| 18 | TOTAL MEANS OF FINANCING | <u>\$ 35,000,000</u> |
| 19 | EXPENDITURES: | |
| 20 | Medical Vendor Payments for expenses | |
| 21 | related to the extension of the federal | |
| 22 | public health emergency declaration in | |
| 23 | the Managed Care Incentive Program | <u>\$ 54,909,510</u> |
| 24 | TOTAL EXPENDITURES | <u>\$ 54,909,510</u> |
| 25 | MEANS OF FINANCE: | |
| 26 | State General Fund by: | |
| 27 | Fees and Self-generated Revenues | \$ 8,951,929 |
| 28 | Federal Funds | <u>\$ 45,957,581</u> |
| 29 | TOTAL MEANS OF FINANCING | <u>\$ 54,909,510</u> |
| 30 | EXPENDITURES: | |
| 31 | Medical Vendor Payments for increases | |
| 32 | in the reimbursement rates for providers | |
| 33 | of applied behavioral analysis services | <u>\$ 7,383,476</u> |
| 34 | TOTAL EXPENDITURES | <u>\$ 7,383,476</u> |
| 35 | MEANS OF FINANCE: | |
| 36 | State General Fund (Direct) | \$ 2,401,845 |
| 37 | Federal Funds | <u>\$ 4,981,631</u> |
| 38 | TOTAL MEANS OF FINANCING | <u>\$ 7,383,476</u> |
| 39 | EXPENDITURES: | |
| 40 | Medical Vendor Payments for increases | |
| 41 | in the reimbursement rates for transportation | |
| 42 | services provided under the New Opportunities | |
| 43 | Waiver and Residential Options Wavier | |
| 44 | programs and, subject to the approval of the | |
| 45 | Centers for Medicare and Medicare Services, | |

1 the addition of transportation services
2 to the Supports Waiver program \$ 4,611,128

3 TOTAL EXPENDITURES \$ 4,611,128

4 MEANS OF FINANCE:
5 State General Fund (Direct) \$ 1,500,000

6 State General Fund by:
7 Federal Funds \$ 3,111,128

8 TOTAL MEANS OF FINANCING \$ 4,611,128

9 Payable out of Federal Funds
10 for an enhanced match rate for
11 home and community based services \$ 33,071,117

12 Payable out of Federal Funds
13 for retroactive payments for home and community
14 based services dating from March 2020 in
15 accordance with the approval of the state's Home
16 and Community-based Services Spending Plan
17 increase by the Centers for Medicare and
18 Medicaid Services \$ 174,782,084

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for Medical Vendor Payments by reducing the appropriation out of the State
21 General Fund (Direct) by \$67,042,862, the State General Fund by Interagency Transfers by
22 \$11,701,902, and the State General Fund by Fees and Self-generated Revenues by \$847,994.

23 EXPENDITURES:
24 Medical Vendor Payments for expenses
25 related to the extension of the federal public
26 health emergency declaration \$ 1,069,707,845

27 TOTAL EXPENDITURES \$ 1,069,707,845

28 MEANS OF FINANCE:
29 State General Fund by:
30 Statutory Dedications:

31 Louisiana Medical Assistance Trust Fund \$ 162,425,571
32 Federal Funds \$ 907,282,274

33 TOTAL MEANS OF FINANCING \$1,069,707,845"

34 AMENDMENT NO. 63

35 On page 79, between lines 15 and 16, insert the following:

36 "EXPENDITURES:
37 Management and Finance Program for
38 the tracking, reviewing, and managing
39 of nursing home emergency preparedness
40 plans, including four (4) positions, in the
41 event that House Bill No. 933 of the
42 2022 Regular Session of the Louisiana
43 Legislature is enacted into law \$ 2,130,752

44 TOTAL EXPENDITURES \$ 2,130,752

45 MEANS OF FINANCE:
46 State General Fund (Direct) \$ 397,594

1 State General Fund by:
 2 Interagency Transfers \$ 175,000
 3 Federal Funds \$ 1,558,158

4 TOTAL MEANS OF FINANCING \$ 2,130,752

5 Payable out of the State General Fund (Direct) for
 6 licensure and regulation of nurse staffing agencies,
 7 including four (4) positions, in the event that House
 8 Bill No. 958 of the 2022 Regular Session of the
 9 Louisiana Legislature is enacted into law \$ 254,189"

10 AMENDMENT NO. 64

11 On page 79, between lines 41 and 42, insert the following:

12 "Payable out of the State General Fund
 13 by Interagency Transfers from the Office of
 14 Behavioral Health for behavioral health services \$ 1,748,490"

15 AMENDMENT NO. 65

16 On page 80, between lines 21 and 22, insert the following:

17 "The commissioner of administration is hereby authorized and directed to adjust the means
 18 of financing for the Northeast Delta Human Services Authority by reducing the
 19 appropriation out of the State General Fund by Interagency Transfers from the Office of
 20 Behavioral Health by \$544,333."

21 AMENDMENT NO. 66

22 On page 81, between lines 18 and 19, insert the following:

23 "Payable out of the State General Fund (Direct)
 24 to the Administration Protection and Support
 25 Program for the Traumatic Head and Spinal
 26 Cord Injury Trust Fund Program \$ 800,000"

27 AMENDMENT NO. 67

28 On page 81, after line 43, insert the following:

29 "Payable out of the State General Fund
 30 by Interagency Transfers for two (2) job
 31 appointments – one to work on developing and
 32 implementing trauma education programs and the
 33 other to oversee the EMS Tactical Operations
 34 Center during disaster events \$ 234,532"

35 AMENDMENT NO. 68

36 On page 82, between lines 24 and 25, insert the following:

37 "Payable out of the State General Fund (Direct)
 38 for the operation of a 70-bed substance abuse
 39 treatment facility in Lafayette \$ 3,000,000

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of financing for the Acadiana Area Human Services District by reducing the appropriation
 42 out of the State General Fund by Interagency Transfers from the Office of Behavioral Health
 43 by \$1,046,649."

1 AMENDMENT NO. 69

2 On page 83, between lines 40 and 41, insert the following:

| | |
|--|---------------|
| 3 "Payable out of the State General Fund | |
| 4 by Interagency Transfers from the Governor's | |
| 5 Office of Homeland Security and Emergency | |
| 6 Preparedness for COVID-related expenses | \$ 79,986,700 |

| | |
|--|--------------|
| 7 Payable out of the State General Fund | |
| 8 by Statutory Dedications out of the | |
| 9 Telecommunications for the Deaf Fund to the | |
| 10 Public Health Services Program to reduce the | |
| 11 number of individuals on the waiting list for | |
| 12 hearing aids | \$ 3,240,843 |

13 The commissioner of administration is hereby authorized and directed to reduce the
14 appropriation for the Public Health Services Program out of the State General Fund (Direct
15 by \$129,811 and the total number of Authorized Positions by one (1) position, in the event
16 that House Bill No. 933 of the 2022 Regular Session of the Louisiana Legislature is enacted
17 into law.”

18 AMENDMENT NO. 70

19 On page 85, delete lines 1 through 5, and insert the following:

| | |
|---|-------------|
| 20 "Payable out of Federal Funds | |
| 21 to the Behavioral Health Administration and | |
| 22 Community Oversight Program for the receipt of | |
| 23 the National Suicide Prevention Lifeline 988 State | |
| 24 Grant to ensure statewide 24/7 coverage of 988 | |
| 25 calls, chats and texts | \$ 676,467" |

26 AMENDMENT NO. 71

27 On page 85, between lines 5 and 6, insert the following:

| | |
|--|------------|
| 28 "Payable out of the State General Fund | |
| 29 by Interagency Transfers from the Department of | |
| 30 Children and Family Services to the Behavioral | |
| 31 Health Administration and Community Oversight | |
| 32 Program for substance abuse initiatives | \$ 926,420 |

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of financing for the Behavioral Health Administration and Community Oversight Program
35 by reducing the appropriation out of the State General Fund by Statutory Dedications out of
36 the Tobacco Tax Health Care Fund by \$27,589."

37 AMENDMENT NO. 72

38 On page 86, line 30, between "for" and "rate" insert "a thirty (30) percent"

39 AMENDMENT NO. 73

40 On page 86, line 31, delete "increases" and insert "increase"

41 AMENDMENT NO. 74

42 On page 86, at the end of line 33, delete "rate" and insert "an increase to a flat rate of
43 \$169.00"

1 AMENDMENT NO. 75

2 On page 86, at the beginning of line 34, delete "increases to" and insert "for"

3 AMENDMENT NO. 76

4 On page 86, between lines 35 and 36, insert the following:

5 **"09-350 OFFICE ON WOMEN’S HEALTH**

| | | |
|------------------------|------------------------|------------------------|
| 6 EXPENDITURES: | <u>FY22 EOB</u> | <u>FY23 REC</u> |
| 7 Women’s Health – | | |
| 8 Authorized Positions | (0) | (6) |
| 9 Expenditures | \$ <u>0</u> | \$ <u>850,272</u> |

10 **Program Description:** *Leads and coordinates efforts across the state that are intended to*
 11 *improve women's health outcomes through policy, education, evidence-based practices,*
 12 *programs, and services.*

| | | |
|-----------------------|-------------|-------------------|
| 13 TOTAL EXPENDITURES | \$ <u>0</u> | \$ <u>850,272</u> |
|-----------------------|-------------|-------------------|

| | | |
|--------------------------------|-------------|-------------------|
| 14 MEANS OF FINANCE: | | |
| 15 State General Fund (Direct) | \$ <u>0</u> | \$ <u>850,272</u> |

| | | |
|-----------------------------|-------------|-------------------|
| 16 TOTAL MEANS OF FINANCING | \$ <u>0</u> | \$ <u>850,272</u> |
|-----------------------------|-------------|-------------------|

17 BY EXPENDITURE CATEGORY:

| | | |
|-------------------------------|-------------|-------------|
| 18 Personal Services | \$ 0 | \$ 842,060 |
| 19 Operating Services | \$ 0 | \$ 8,212 |
| 20 Professional Services | \$ 0 | \$ 0 |
| 21 Other Charges | \$ 0 | \$ 0 |
| 22 Acquisitions/Major Repairs | \$ <u>0</u> | \$ <u>0</u> |

| | | |
|----------------------------------|-------------|-------------------|
| 23 TOTAL BY EXPENDITURE CATEGORY | \$ <u>0</u> | \$ <u>850,272</u> |
|----------------------------------|-------------|-------------------|

24 Provided, however, that the total appropriation provided for herein for the Office on
 25 Women’s Health shall only take effect and become operative in the event that Senate Bill
 26 No. 116 of the 2022 Regular Session of the Louisiana Legislature is enacted into law.”

27 AMENDMENT NO. 77

28 On page 87, between lines 20 and 21, insert the following:

29 "The commissioner of administration is hereby authorized and directed to adjust the means
 30 of financing for the Imperial Calcasieu Human Services Authority by reducing the
 31 appropriation out of the State General Fund by Interagency Transfers from the Office of
 32 Behavioral Health by \$534,349."

33 AMENDMENT NO. 78

34 On page 87, after line 45, insert the following:

| | | |
|---|----|----------|
| 35 "Payable out of the State General Fund | | |
| 36 by Interagency Transfers from the Office of | | |
| 37 Behavioral Health for behavioral health services | \$ | 561,149" |

38 AMENDMENT NO. 79

39 On page 88, between lines 25 and 26, insert the following:

1 "The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing for the Northwest Louisiana Human Services District by reducing the
 3 appropriation out of the State General Fund by Interagency Transfers from the Office of
 4 Behavioral Health by \$136,055."

5 AMENDMENT NO. 80

6 On page 88, at the end of line 41, delete "(262)" and insert "(264)"

7 AMENDMENT NO. 81

8 On page 88, at the end of line 42, delete "\$193,301,066" and insert "\$193,403,375"

9 AMENDMENT NO. 82

10 On page 89, at the end of line 9, delete "(1,454)" and insert "(1,453)"

11 AMENDMENT NO. 83

12 On page 89, at the end of line 10, delete "\$301,006,036" and insert "\$300,954,882"

13 AMENDMENT NO. 84

14 On page 89, at the end of line 18, delete "(1,918)" and insert "(1,917)"

15 AMENDMENT NO. 85

16 On page 89, at the end of line 19, delete "\$366,877,081" and insert "\$366,825,926"

17 AMENDMENT NO. 86

18 On page 90, between lines 16 and 17, insert the following:

19 "EXPENDITURES:
 20 Division of Child Welfare for the
 21 creation of Extended Foster Care
 22 positions and associated costs,
 23 including twelve (12) positions

| | |
|--------------------|----------------------------|
| | <u>\$ 1,235,973</u> |
| TOTAL EXPENDITURES | <u><u>\$ 1,235,973</u></u> |

25 MEANS OF FINANCE:
 26 State General Fund (Direct)
 27 Federal Funds

| | |
|--------------------------|----------------------------|
| | <u>\$ 926,979</u> |
| | <u>\$ 308,994</u> |
| TOTAL MEANS OF FINANCING | <u><u>\$ 1,235,973</u></u> |

29 EXPENDITURES:
 30 Division of Child Welfare for the
 31 creation of human trafficking
 32 positions and associated costs,
 33 including thirteen (13) positions

| | |
|--------------------|----------------------------|
| | <u>\$ 1,649,133</u> |
| TOTAL EXPENDITURES | <u><u>\$ 1,649,133</u></u> |

35 MEANS OF FINANCE:
 36 State General Fund (Direct)
 37 Federal Funds

| | |
|--------------------------|----------------------------|
| | <u>\$ 824,566</u> |
| | <u>\$ 824,567</u> |
| TOTAL MEANS OF FINANCING | <u><u>\$ 1,649,133</u></u> |

| | | |
|----|--|---------------------|
| 1 | EXPENDITURES: | |
| 2 | Division of Family Support to provide | |
| 3 | a special entrance rate and premium | |
| 4 | pay for Social Service Analysts and | |
| 5 | Disability Determinations Examiners | |
| 6 | that experience high turnover | \$ 8,591,341 |
| 7 | TOTAL EXPENDITURES | <u>\$ 8,591,341</u> |
| 8 | MEANS OF FINANCE: | |
| 9 | State General Fund (Direct) | \$ 2,607,271 |
| 10 | Federal Funds | <u>\$ 5,984,070</u> |
| 11 | TOTAL MEANS OF FINANCING | <u>\$ 8,591,341</u> |
| 12 | Payable out of Federal Funds | |
| 13 | to the Division of Family Support Program | |
| 14 | for the Temporary Assistance for Needy | |
| 15 | Families Substance Abuse Initiative | \$ 926,420" |
| 16 | <u>AMENDMENT NO. 87</u> | |
| 17 | On page 95, at the end of line 45, delete "\$26,314,630" and insert "\$26,148,167" | |
| 18 | <u>AMENDMENT NO. 88</u> | |
| 19 | On page 96, at the end of line 43, delete "\$40,630,681" and insert "\$40,797,144" | |
| 20 | <u>AMENDMENT NO. 89</u> | |
| 21 | On page 97, between lines 34 and 35, insert the following: | |
| 22 | "Payable out of the State General Fund | |
| 23 | by Fees and Self-generated Revenues from the | |
| 24 | Motor Fuels Underground Storage Tank Trust | |
| 25 | Dedicated Fund Account for the rehabilitation and | |
| 26 | remediation of underground storage tank sites | \$ 600,000 |
| 27 | Payable out of the State General Fund | |
| 28 | by Fees and Self-generated Revenues from the | |
| 29 | Waste Tire Management Dedicated Fund Account | |
| 30 | for cleaning up abandoned tires | \$ 550,000" |
| 31 | <u>AMENDMENT NO. 90</u> | |
| 32 | On page 102, line 1, delete "Stamp" | |
| 33 | <u>AMENDMENT NO. 91</u> | |
| 34 | On page 102, line 14, delete "Stamp" | |
| 35 | <u>AMENDMENT NO. 92</u> | |
| 36 | On page 106, between lines 23 and 24, insert the following: | |
| 37 | "Payable out of the State General Fund (Direct) | |
| 38 | to the Administration Program for personnel | |
| 39 | costs for a deputy position | \$ 44,000" |

1 AMENDMENT NO. 93

2 On page 108, at the end of line 21, delete "\$13,589,647" and insert "\$13,588,532"

3 AMENDMENT NO. 94

4 On page 108, at the end of line 31, delete "\$537,957,624" and insert "\$537,956,509"

5 AMENDMENT NO. 95

6 On page 108, at the end of line 33, delete "\$365,766,115" and insert "\$358,921,449"

7 AMENDMENT NO. 96

8 On page 108, at the end of line 46, delete "\$58,285,760" and insert "\$65,130,426"

9 AMENDMENT NO. 97

10 On page 109, at the end of line 1, delete "\$38,288" and insert "\$37,173"

11 AMENDMENT NO. 98

12 On page 109, at the end of line 4, delete "\$537,957,624" and insert "\$537,956,509"

13 AMENDMENT NO. 99

14 On page 110, between lines 11 and 12, insert the following:

15 "EXPENDITURES:

16 Board of Regents for the Good Jobs Challenge Program \$ 10,000,000

17 TOTAL EXPENDITURES \$ 10,000,000

18 MEANS OF FINANCE:

19 State General Fund by:

20 Statutory Dedications:

21 Higher Education Initiatives Fund \$ 1,666,667

22 Federal Funds \$ 8,333,333

23 TOTAL MEANS OF FINANCING \$ 10,000,000

24 Payable out of the State General Fund (Direct)
25 to the Board of Regents program for the
26 LaSTEM Program for regional STEM centers \$ 1,000,000

27 Payable out of the State General Fund
28 by Statutory Dedications out of the Higher
29 Education Initiatives Fund to the Board of Regents
30 Program for master plan goals related to dual
31 enrollment, Math and English co-requisite
32 pathways, and credentialing for teachers \$ 5,000,000

33 Payable out of the State General Fund
34 by the Statutory Dedications out of the Higher
35 Education Initiatives Fund to the Board of Regents
36 Program for the Inclusive Program, in the event
37 Senate Bill No. 192 of the 2022 Regular Session
38 of the Louisiana Legislature is enacted into law \$ 1,000,000"

1 AMENDMENT NO. 100

2 On page 110, at the end of line 16, delete "\$1,190,549,767" and insert "\$1,190,528,836"

3 AMENDMENT NO. 101

4 On page 110, at the end of line 17, delete "\$1,190,549,767" and insert "\$1,190,528,836"

5 AMENDMENT NO. 102

6 On page 110, at the end of line 24, delete "\$5,493,684" and insert "\$5,472,753"

7 AMENDMENT NO. 103

8 On page 110, at the end of line 33, delete "\$1,190,549,767" and insert "\$1,190,528,836"

9 AMENDMENT NO. 104

10 On page 110, between lines 44 and 45, insert the following:

| | | | |
|----|---|----|-----------|
| 11 | "Payable out of the State General Fund (Direct) | | |
| 12 | to the Louisiana State University Board of | | |
| 13 | Supervisors for the Pennington Biomedical | | |
| 14 | Research Center for faculty recruitment | \$ | 250,000 |
| | | | |
| 15 | Payable out of the State General Fund (Direct) | | |
| 16 | to the Louisiana State University Board of | | |
| 17 | Supervisors for the Louisiana State University | | |
| 18 | Health Sciences Center – New Orleans for the | | |
| 19 | extension of the dental hygiene education program | | |
| 20 | at the School of Dentistry into Central Louisiana | \$ | 250,000 |
| | | | |
| 21 | Payable out of the State General Fund (Direct) | | |
| 22 | to the Louisiana State University Board of | | |
| 23 | Supervisors for Louisiana State University - A&M | | |
| 24 | College for a defense Cybersecurity program | \$ | 2,500,000 |
| | | | |
| 25 | Payable out of the State General Fund (Direct) | | |
| 26 | to the Louisiana State University Board of | | |
| 27 | Supervisors for the Louisiana State University | | |
| 28 | Health Sciences Center – Shreveport for the | | |
| 29 | recruitment of faculty in cancer-related fields | \$ | 1,000,000 |
| | | | |
| 30 | Payable out of the State General Fund (Direct) | | |
| 31 | to the Louisiana State University Board of | | |
| 32 | Supervisors for the Louisiana State University | | |
| 33 | Health Sciences Center - New Orleans for the | | |
| 34 | recruitment of faculty in cancer-related fields | \$ | 1,000,000 |
| | | | |
| 35 | Payable out of the State General Fund (Direct) | | |
| 36 | to the Louisiana State University Board of | | |
| 37 | Supervisors for Louisiana State University - | | |
| 38 | Shreveport for a defense Cybersecurity program | \$ | 2,500,000 |
| | | | |
| 39 | Payable out of the State General Fund (Direct) | | |
| 40 | to the Louisiana State University Board of | | |
| 41 | Supervisors for the Louisiana State University - | | |
| 42 | Agricultural Center for the research and | | |
| 43 | demonstration on storm-resistant housing and | | |
| 44 | housing resilience study | \$ | 500,000 |

1 Payable out of the State General Fund (Direct)
 2 to the Louisiana State University Board of
 3 Supervisors for the Louisiana State University -
 4 A&M College for new computation tools for
 5 parish-based storm surge modeling \$ 450,000

6 Payable out of the State General Fund
 7 by Statutory Dedications out of the Education
 8 Excellence Fund to the Louisiana State University
 9 Board of Supervisors for Louisiana
 10 State University - A&M College \$ 1,216

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Louisiana State University Board of Supervisors by reducing the
 13 appropriation out of the State General Fund by Statutory Dedications out of the Support
 14 Education in Louisiana First Fund by \$564,896, due to the most recent Revenue Estimating
 15 Conference (REC) forecast and allocating the reduction amount for each higher education
 16 institution as follows:

| | | |
|---|----|---------|
| 17 Louisiana State University - A&M College | \$ | 249,326 |
| 18 Louisiana State University - Alexandria | \$ | 7,720 |
| 19 Louisiana State University Health Science Center - New Orleans | \$ | 118,836 |
| 20 Louisiana State University Health Science Center - Shreveport | \$ | 77,284 |
| 21 Louisiana State University - Eunice | \$ | 7,185 |
| 22 Louisiana State University - Shreveport | \$ | 18,170 |
| 23 Louisiana State University - Agricultural Center | \$ | 83,665 |
| 24 Pennington Biomedical Research Center | \$ | 2,710 |

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of financing for the Louisiana State University Board of Supervisors by reducing the
 27 appropriations out of the State General Fund (Direct) by \$4,655,629."

28 AMENDMENT NO. 105

29 On page 112, at the end of line 30, delete "\$107,069,374" and insert "\$107,048,443"

30 AMENDMENT NO. 106

31 On page 113, at the end of line 5, delete "\$170,598,930" and insert "\$170,598,763"

32 AMENDMENT NO. 107

33 On page 113, at the end of line 6, delete "\$170,598,930" and insert "\$170,598,763"

34 AMENDMENT NO. 108

35 On page 113, at the end of line 19, delete "\$13,043" and insert "\$12,876"

36 AMENDMENT NO. 109

37 On page 113, at the end of line 21, delete "\$170,598,930" and insert "\$170,598,763"

38 AMENDMENT NO. 110

39 On page 113, between lines 21 and 22, insert the following:

40 "Payable out of the State General Fund (Direct)
 41 to the Southern University Board of Supervisors
 42 for operation of the Southern University - Law Center \$ 700,000

43 Payable out of the State General Fund (Direct)

| | | | |
|----|---|----|-----------|
| 1 | to the Southern University Board of Supervisors | | |
| 2 | for operation of the Southern University - Shreveport | \$ | 400,000 |
| 3 | Payable out of the State General Fund (Direct) | | |
| 4 | to the Southern University Board of Supervisors for | | |
| 5 | the Southern University - Agricultural Research & | | |
| 6 | Extension Center for LSU/SU joint appointments | \$ | 300,000 |
| 7 | Payable out of the State General Fund (Direct) | | |
| 8 | to the Southern University Board of Supervisors for | | |
| 9 | the Southern University - Agricultural Research & | | |
| 10 | Extension Center for beef cattle research | \$ | 400,000 |
| 11 | Payable out of the State General Fund (Direct) | | |
| 12 | to the Southern University Board of Supervisors for | | |
| 13 | the Southern University - New Orleans for | | |
| 14 | the Online Programs | \$ | 2,000,000 |
| 15 | Payable out of the State General Fund | | |
| 16 | by Fees & Self-generated Revenues to the Southern | | |
| 17 | University Board of Supervisors for the Southern | | |
| 18 | University - Agricultural & Mechanical College | | |
| 19 | for operating expenses | \$ | 5,800,000 |

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of financing for the Southern University Board of Supervisors by reducing the appropriation
 22 out of the State General Fund by Statutory Dedications out of the Support Education in
 23 Louisiana First Fund by \$81,536, due to the most recent Revenue Estimating Conference
 24 (REC) forecast and allocating the reduction among each higher education institution as
 25 follows:

| | | | |
|----|--|----|--------|
| 26 | Southern University - Agricultural & Mechanical College | \$ | 53,386 |
| 27 | Southern University - Law Center | \$ | 5,828 |
| 28 | Southern University - New Orleans | \$ | 15,260 |
| 29 | Southern University - Shreveport | \$ | 5,462 |
| 30 | Southern University - Agricultural Research & Extension Center | \$ | 1,600 |

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of financing for the Southern University Board of Supervisors by reducing the appropriations
 33 out of the State General Fund (Direct) by \$904,259."

34 AMENDMENT NO. 111

35 On page 114, at the end of line 45, delete "\$12,304,171" and insert "\$12,304,004"

36 AMENDMENT NO. 112

37 On page 115, between lines 20 and 21, insert the following:

| | | | |
|----|---|----|---------|
| 38 | "Payable out of the State General Fund (Direct) | | |
| 39 | to the University of Louisiana Board of Supervisors | | |
| 40 | for McNeese State University for the | | |
| 41 | Governor's Gifted Program | \$ | 150,000 |

| | | | |
|----|---|----|-----------|
| 42 | Payable out of the State General Fund (Direct) | | |
| 43 | to the University of Louisiana Board of Supervisors | | |
| 44 | for the Louisiana Tech University for the | | |
| 45 | dental program | \$ | 1,000,000 |

46 Payable out of the State General Fund (Direct)

1 to the University of Louisiana Board of Supervisors
 2 for University of Louisiana System
 3 research development \$ 500,000

4 Payable out of the State General Fund (Direct)
 5 to the University of Louisiana Board of Supervisors
 6 for Grambling State University for a security
 7 study of the campus \$ 350,000

8 Payable out of the State General Fund (Direct)
 9 to the University of Louisiana Board of Supervisors
 10 for the Grambling State University for the
 11 the solar energy project \$ 750,000

12 Payable out of the State General Fund (Direct)
 13 to the University of Louisiana Board of Supervisors
 14 for the University of Louisiana at Lafayette for
 15 hydraulic and hydrologic studies and feasibility
 16 analysis of watershed projects in central and
 17 South central Louisiana \$ 100,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of financing for the University of Louisiana Board of Supervisors by reducing the
 20 appropriation out of the State General Fund by Statutory Dedications out of the Support
 21 Education in Louisiana First Fund by \$457,276, due to the most recent Revenue Estimating
 22 Conference (REC) forecast and allocating the reduction amount for each higher education
 23 institution as follows:

| | | | |
|----|--------------------------------------|----|--------|
| 24 | Nicholls State University | \$ | 32,190 |
| 25 | Grambling State University | \$ | 30,037 |
| 26 | Louisiana Tech University | \$ | 56,852 |
| 27 | McNeese State University | \$ | 36,662 |
| 28 | University of Louisiana at Monroe | \$ | 54,253 |
| 29 | Northwestern State University | \$ | 37,553 |
| 30 | Southeastern Louisiana University | \$ | 59,508 |
| 31 | University of Louisiana at Lafayette | \$ | 76,655 |
| 32 | University of New Orleans | \$ | 73,566 |

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of financing for the University of Louisiana Board of Supervisors by reducing the
 35 appropriations out of the State General Fund (Direct) by \$4,641,743."

36 AMENDMENT NO. 113

37 On page 118, at the end of line 42, delete "\$331,655,908" and insert "\$331,592,681"

38 AMENDMENT NO. 114

39 On page 118, at the end of line 43, delete "\$331,655,908" and insert "\$331,592,681"

40 AMENDMENT NO. 115

41 On page 118, at the end of line 49, delete "\$258,269" and insert "\$252,423"

42 AMENDMENT NO. 116

43 On page 119, at the end of line 2, delete "\$560,531" and insert "\$503,150"

44 AMENDMENT NO. 117

45 On page 119, at the end of line 4, delete "\$331,655,908" and insert "\$331,592,681"

1 AMENDMENT NO. 118

2 On page 119, between lines 19 and 20, insert the following:

3 "Payable out of the State General Fund (Direct)
 4 to the Louisiana Community and Technical
 5 Colleges Board of Supervisors for the Delgado
 6 Community College for a chiller \$ 1,000,000

7 Payable out of the State General Fund
 8 by Fees and Self-generated Revenues to the
 9 Louisiana Community and Technical Colleges
 10 Board of Supervisors for Louisiana Delta
 11 Community Colleges \$ 400,000

12 Payable out of the State General Fund
 13 by Statutory Dedications out of the Higher
 14 Education Initiatives Fund to the Louisiana
 15 Community and Technical Colleges Board of
 16 Supervisors for the LCTCS Broadband
 17 Training Program \$ 10,000,000

18 Payable out of the State General Fund
 19 by Statutory Dedications out of the Higher
 20 Education Initiatives Fund to the Louisiana
 21 Community and Technical Colleges Board of
 22 Supervisors for the LCTCS Reboot
 23 LA 2.0 Program \$ 10,000,000

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of financing for the Louisiana Community and Technical Colleges Board of Supervisors by
 26 reducing the appropriation out of the State General Fund by Statutory Dedications out of the
 27 Support Education in Louisiana First Fund by \$148,225, due to the most recent Revenue
 28 Estimating Conference (REC) forecast and allocating the reduction amount for each higher
 29 education institution as follows:

| | | | |
|----|---|----|--------|
| 30 | Baton Rouge Community College | \$ | 21,531 |
| 31 | Delgado Community College | \$ | 36,727 |
| 32 | Nunez Community College | \$ | 4,214 |
| 33 | Bossier Parish Community College | \$ | 10,922 |
| 34 | South Louisiana Community College | \$ | 21,527 |
| 35 | River Parish Community College | \$ | 6,953 |
| 36 | Louisiana Delta Community College | \$ | 11,610 |
| 37 | Northwest Louisiana Technical College | \$ | 6,287 |
| 38 | SOWELA Technical Community College | \$ | 7,907 |
| 39 | L.E. Fletcher Technical Community College | \$ | 4,961 |
| 40 | Northshore Technical Community College | \$ | 6,461 |
| 41 | Central Louisiana Technical Community College | \$ | 9,125 |

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of financing for the Louisiana Community and Technical Colleges Board of Supervisors by
 44 reducing the appropriations out of the State General Fund (Direct) by \$2,490,277."

45 AMENDMENT NO. 119

46 On page 119, at the end of line 50, delete "\$79,687,991" and insert "\$79,630,610"

47 AMENDMENT NO. 120

48 On page 121, at the end of line 21, delete "\$20,892,345" and insert "\$20,886,499"

1 AMENDMENT NO. 121

2 On page 124, between lines 24 and 25, insert the following:

3 "Payable out of the State General Fund
 4 by Interagency Transfers from the Minimum
 5 Foundation Program to the Louisiana School for the
 6 Deaf in the event that House Concurrent Resolution
 7 No. 23 of the 2022 Regular Session of the
 8 Louisiana Legislature is enacted into law \$ 976,931

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing for Louisiana School for the Deaf by reducing the appropriation out of the State
11 General Fund (Direct) by \$976,931 in the event House Concurrent Resolution No. 23 of the
12 2022 Regular Session of the Louisiana Legislature is enacted into law.

13 Payable out of the State General Fund
 14 by Interagency Transfers from the Minimum
 15 Foundation Program to the Louisiana School for the
 16 Visually Impaired in the event that House
 17 Concurrent Resolution No. 23 of the 2022
 18 Regular Session of the Louisiana
 19 Legislature is enacted into law \$ 906,260

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for Louisiana School for the Visually Impaired by reducing the appropriation
22 out of the State General Fund (Direct) by \$906,260 in the event House Concurrent
23 Resolution No. 23 of the 2022 Regular Session of the Louisiana Legislature is enacted into
24 law.

25 Payable out of the State General Fund
 26 by Interagency Transfers from the Minimum
 27 Foundation Program to the Special Schools
 28 Programs in the event that House Concurrent
 29 Resolution No. 23 of the 2022 Regular Session
 30 of the Louisiana Legislature is enacted into law \$ 940,245

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of financing for the Special School Programs by reducing the appropriation out of the State
33 General Fund (Direct) by \$940,245 in the event House Concurrent Resolution No. 23 of the
34 2022 Regular Session of the Louisiana Legislature is enacted into law.

35 Payable out of the State General Fund
 36 by Statutory Dedications out of the Education
 37 Excellence Fund to the Special School District for
 38 the Louisiana School for the Visually Impaired \$ 107

39 Payable out of the State General Fund
 40 by Statutory Dedications out of the Education
 41 Excellence Fund to the Special School District
 42 for the Louisiana School for the Deaf \$ 131

43 AMENDMENT NO. 122

44 On page 124, at the end of line 40, delete "\$10,836,648" and insert "\$10,836,569"

45 AMENDMENT NO. 123

46 On page 124, at the end of line 44, delete "\$11,036,648" and insert "\$11,036,569"

1 AMENDMENT NO. 124

2 On page 125, at the end of line 7, delete "\$80,527" and insert "\$80,448"

3 AMENDMENT NO. 125

4 On page 125, at the end of line 8, delete "\$11,036,648" and insert "\$11,036,569"

5 AMENDMENT NO. 126

6 On page 125, after line 41, insert the following:

| | | | |
|----|--|----|-----|
| 7 | "Payable out of the State General Fund | | |
| 8 | by Statutory Dedications out of the Education | | |
| 9 | Excellence Fund to the Instruction Program for | | |
| 10 | operating expenses | \$ | 99" |

11 AMENDMENT NO. 127

12 On page 128, between lines 7 and 8, insert the following:

| | | | |
|----|---|----|------|
| 13 | "Payable out of the State General Fund | | |
| 14 | by Statutory Dedications out of the Education | | |
| 15 | Excellence Fund to the NOCCA Instruction | | |
| 16 | Program for operating expenses | \$ | 131" |

17 AMENDMENT NO. 128

18 On page 129, between lines 11 and 12, insert the following:

| | | | |
|----|--|----|-------------|
| 19 | "Payable out of Federal Funds | | |
| 20 | from the Governor's Emergency Education Relief | | |
| 21 | Fund to the District Support Program for the | | |
| 22 | Emergency Assistance to Non-public Schools | \$ | 43,840,871" |

23 AMENDMENT NO. 129

24 On page 130, delete lines 36 through 45, and insert the following:

| | | | |
|----|---|----|-----------|
| 25 | "Payable out of the State General Fund | | |
| 26 | by Statutory Dedications out of the Special | | |
| 27 | Education Classroom Monitoring Fund to the | | |
| 28 | Non-Federal Support Program for cameras in the | | |
| 29 | special education classrooms as provided in Act 456 | | |
| 30 | of the 2021 Regular Session, in the event House | | |
| 31 | Bill No. 406 of the 2022 Regular Session of the | | |
| 32 | Louisiana Legislature is enacted into law | \$ | 8,000,000 |

| | | | |
|----|---|----|----------|
| 33 | Payable out of the State General Fund | | |
| 34 | by Statutory Dedications out of the Education | | |
| 35 | Excellence Fund to the Non-Federal Support | | |
| 36 | program for PreK through 12th grade students | | |
| 37 | instructional enhancement | \$ | 489,551" |

38 AMENDMENT NO. 130

39 On page 131, between lines 28 and 29, insert the following:

| | | | |
|----|---|--|--|
| 40 | "Payable out of the State General Fund | | |
| 41 | by Fees and Self-generated Revenues to the | | |
| 42 | Recovery School District - Construction Program | | |

1 for professional services \$ 18,000,000

2 The Commissioner of Administration is hereby authorized and directed to adjust the means
3 of financing for the Recovery School District - Construction Program by reducing the
4 appropriation out of the State General Fund by Interagency Transfers by \$18,000,000."

5 AMENDMENT NO. 131

6 On page 131, at the end of line 39, delete "\$3,745,791,113" and insert "\$3,750,663,892"

7 AMENDMENT NO. 132

8 On page 131, at the end of line 43, delete "\$106,813,289" and insert "\$103,889,510"

9 AMENDMENT NO. 133

10 On page 131, at the end of line 45, delete "\$192,900,000" and insert "\$190,951,000"

11 AMENDMENT NO. 134

12 On page 132, at the end of line 18, delete "\$37,379,339" and insert "\$22,269,008"

13 AMENDMENT NO. 135

14 On page 133, after line 39, insert the following:

15 "Payable out of the State General Fund
16 by Fees and Self-generated Revenues for operating
17 expenses of Lallie Kemp Regional Medical Center \$ 8,027,465"

18 AMENDMENT NO. 136

19 On page 134, between lines 38 and 39, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Transitional Work Program for a \$3 per
22 diem increase \$ 1,800,000"

23 AMENDMENT NO. 137

24 On page 142, line 2, delete "\$200,000" and insert "\$250,000"

25 AMENDMENT NO. 138

26 On page 142, line 5, delete "\$100,000" and insert "\$50,000"

27 AMENDMENT NO. 139

28 On page 142, delete line 6, and insert the following:

29 "for the Lafitte Fisheries Market. Any funds remaining after the above obligations are met
30 shall be allocated and distributed to the Alario Center for maintenance and improvements.
31 If the remaining monies in the fund are insufficient to fully"

32 AMENDMENT NO. 140

33 On page 142, between lines 9 and 10, insert the following:

34 "Payable out of the State General Fund

| | | | |
|----|---|----|---------|
| 1 | by Statutory Dedications out of the Shreveport | | |
| 2 | Riverfront and Convention Center and | | |
| 3 | Independence Stadium Fund to the village of Ida | | |
| 4 | for the Ida Harvest Festival | \$ | 70,000 |
| 5 | Payable out of the State General Fund | | |
| 6 | by Statutory Dedications out of the Shreveport | | |
| 7 | Riverfront and Convention Center and | | |
| 8 | Independence Stadium Fund to the Eddie E. Hughes | | |
| 9 | Foundation for the Shreveport Stuffed | | |
| 10 | Shrimp Festival | \$ | 12,500 |
| 11 | Payable out of the State General Fund | | |
| 12 | by Statutory Dedications out of the Shreveport | | |
| 13 | Riverfront and Convention Center and | | |
| 14 | Independence Stadium Fund to the Louisiana | | |
| 15 | State Oil and Gas Museum | \$ | 25,000 |
| 16 | Payable out of the State General Fund | | |
| 17 | by Statutory Dedications out of the Shreveport | | |
| 18 | Riverfront and Convention Center and | | |
| 19 | Independence Stadium Fund to the Louisiana | | |
| 20 | State Exhibit Museum in Shreveport | \$ | 100,000 |
| 21 | Payable out of the State General Fund | | |
| 22 | by Statutory Dedications out of the Shreveport | | |
| 23 | Riverfront and Convention Center and | | |
| 24 | Independence Stadium Fund to the Multicultural | | |
| 25 | Center of the South in Shreveport | \$ | 50,000 |
| 26 | Payable out of the State General Fund | | |
| 27 | by Statutory Dedications out of the St. Mary Parish | | |
| 28 | Visitor Enterprise Fund to the town of | | |
| 29 | Berwick for the Lighthouse Festival | \$ | 8,000 |
| 30 | Payable out of the State General Fund | | |
| 31 | by Statutory Dedications out of the St. Mary Parish | | |
| 32 | Visitor Enterprise Fund to the town of | | |
| 33 | Berwick for the mural project | \$ | 2,000 |
| 34 | Payable out of the State General Fund | | |
| 35 | by Statutory Dedications out of the St. Mary Parish | | |
| 36 | Visitor Enterprise Fund to the city of Morgan City | | |
| 37 | for the Shrimp and Petroleum Festival | \$ | 35,000 |
| 38 | Payable out of the State General Fund | | |
| 39 | by Statutory Dedications out of the St. Mary Parish | | |
| 40 | Visitor Enterprise Fund to the city of Franklin for | | |
| 41 | the Main Street Beautification Committee | \$ | 20,000 |
| 42 | Payable out of the State General Fund | | |
| 43 | by Statutory Dedications out of the St. Mary Parish | | |
| 44 | Visitor Enterprise Fund to the city of Franklin for | | |
| 45 | the Teche Theatre for the Performing Arts | \$ | 25,000 |
| 46 | Payable out of the State General Fund | | |
| 47 | by Statutory Dedications out of the St. Mary Parish | | |
| 48 | Visitor Enterprise Fund to the city of Franklin for | | |
| 49 | the development of a parishwide internet market | | |
| 50 | place for the merchants and manufacturers | | |
| 51 | of St. Mary Parish | \$ | 40,000 |

1 Payable out of the State General Fund
 2 by Statutory Dedications out of the St. Mary Parish
 3 Visitor Enterprise Fund to the city of
 4 Patterson for the Park Street park \$ 15,000

5 Payable out of the State General Fund
 6 by Statutory Dedications out of the St. Mary Parish
 7 Visitor Enterprise Fund to the St. Mary Parish
 8 Tourist Commission for the acquisition,
 9 development, design, and construction of a
 10 tourism office in West St. Mary Parish \$ 300,000

11 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist
 12 Commission Fund, the monies in the fund shall be allocated and distributed as follows:
 13 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be
 14 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund
 15 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish
 16 Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds
 17 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four
 18 percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission,
 19 three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development
 20 District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the
 21 Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors
 22 Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia
 23 Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

24 Provided, however, that from the funds appropriated herein out of the Richland Parish
 25 Visitor Enterprise Fund, \$45,000 shall be allocated and distributed to the town of Delhi, of
 26 which the amount of \$5,000 shall be allocated to the Delhi Municipal Golf Course and the
 27 remainder shall be allocated to the Cave Theater, \$10,000 shall be allocated and distributed
 28 to the town of Mangham for downtown development, and \$25,000 shall be allocated and
 29 distributed to the town of Rayville for downtown development. In the event that total
 30 revenues deposited in this fund are insufficient to fully fund such allocations, each entity
 31 shall receive the same pro rata share of the monies available which its allocation represents
 32 to the total.

33 Provided, however, that from the funds appropriated herein out of the Shreveport Riverfront
 34 and Convention Center and Independence Stadium Fund, \$50,000 shall be allocated and
 35 distributed to the Southern University - Shreveport, Louisiana Museum of Art."

36 AMENDMENT NO. 141

37 On page 144, between lines 7 and 8, insert the following:

38 "Payable out of the State General Fund (Direct)
 39 to the District Attorneys and Assistant District
 40 Attorneys Program \$ 2,500,000"

41 AMENDMENT NO. 142

42 On page 145, between lines 7 and 8, insert the following:

43 "Payable out of the State General Fund
 44 by Statutory Dedications out of the Video Draw
 45 Poker Device Fund due to the most recent
 46 Revenue Estimating Conference (REC) forecast \$ 9,286,777"

47 AMENDMENT NO. 143

48 On page 146, at the end of line 22, delete "\$9,610,637" and insert "\$8,750,943"

1 AMENDMENT NO. 144

2 On page 146, at the end of line 27, delete "\$16,464,988" and insert "\$17,324,682"

3 AMENDMENT NO. 145

4 On page 149, between lines 30 and 31, insert the following:

| | | |
|---|---|-------------|
| 5 | "Payable out of the State General Fund (Direct) | |
| 6 | to the Agricultural and Forestry - Pass Through | |
| 7 | Funds Program for the Market Match program | |
| 8 | extension of the Supplemental Nutrition | |
| 9 | Assistance Program (SNAP) | \$ 889,000" |

10 AMENDMENT NO. 146

11 On page 149, at the end of line 34, delete "\$31,390,860" and insert "\$28,500,296"

12 AMENDMENT NO. 147

13 On page 149, at the end of line 42, delete "\$1,077,339" and insert "\$1,042,267"

14 AMENDMENT NO. 148

15 On page 149, at the end of line 44, delete "\$3,000,000" and insert "\$250,000"

16 AMENDMENT NO. 149

17 On page 150, at the end of line 2, delete "\$13,513,999" and insert "\$13,408,507"

18 AMENDMENT NO. 150

19 On page 150, at the end of line 15, delete "\$31,390,860" and insert "\$28,500,296"

20 AMENDMENT NO. 151

21 On page 150, at the end of line 17, delete "\$9,440,853" and insert "\$6,690,853"

22 AMENDMENT NO. 152

23 On page 150, at the end of line 27, delete "\$1,077,339" and insert "\$1,042,267"

24 AMENDMENT NO. 153

25 On page 150, at the end of line 44, delete "\$10,793,999" and insert "\$10,688,507"

26 AMENDMENT NO. 154

27 On page 150, at the end of line 45, delete "\$31,390,860" and insert "\$28,500,296"

28 AMENDMENT NO. 155

29 On page 151, between lines 13 and 14, insert the following:

| | | |
|----|---|--------------|
| 30 | "Payable out of the State General Fund (Direct) | |
| 31 | to the city of Monroe for the Biomedical | |
| 32 | Innovation Park | \$ 2,000,000 |

| | | |
|----|--|------------|
| 33 | Payable out of the State General Fund (Direct) | |
| 34 | to the Louisiana Alliance of Boys and Girls | |
| 35 | Clubs | \$ 500,000 |

1 Payable out of the State General Fund
 2 by Statutory Dedications out of the Beautification
 3 and Improvement Project of the New Orleans City
 4 Park Fund to the Miscellaneous Aid Program due to
 5 the most recent Revenue Estimating
 6 Conference (REC) forecast \$ 897,624

7 Payable out of the State General Fund
 8 by Statutory Dedications out of the Bossier Parish
 9 Truancy Program Fund to the Miscellaneous Aid
 10 Program due to the most recent Revenue
 11 Estimating Conference (REC) forecast \$ 44,883

12 Payable out of the State General Fund
 13 by Statutory Dedications out of the St. Landry
 14 Parish Excellence Fund to the Miscellaneous Aid
 15 Program due to the most recent Revenue
 16 Estimating Conference (REC) forecast \$ 236,662"

17 AMENDMENT NO. 156

18 On page 151, at the end of line 34, delete "\$35,274,090" and insert "\$42,346,890"

19 AMENDMENT NO. 157

20 On page 151, at the end of line 36, delete "\$34,282,000" and insert "\$41,292,400"

21 AMENDMENT NO. 158

22 On page 151, at the end of line 39, delete "\$980,000" and insert "\$1,859,600"

23 AMENDMENT NO. 159

24 On page 151, at the end of line 41, delete "\$53,716,000" and insert "\$64,484,800"

25 AMENDMENT NO. 160

26 On page 151, at the end of line 46, delete "\$124,252,090" and insert "\$149,983,690"

27 AMENDMENT NO. 161

28 On page 152, at the end of line 2, delete "\$124,252,090" and insert "\$149,983,690"

29 AMENDMENT NO. 162

30 On page 152, at the end of line 3, delete "\$124,252,090" and insert "\$149,983,690"

31 AMENDMENT NO. 163

32 On page 152, between lines 10 and 11, insert the following:

33 "Provided, however, that the amount of \$25,731,600 appropriated herein for an increase in
 34 the monthly rate of Supplemental Payments to Law Enforcement Personnel shall only be in
 35 effect for Fiscal Year 2022-2023."

36 AMENDMENT NO. 164

37 On page 153, between lines 30 and 31, insert the following:

38 "Payable out of the State General Fund (Direct)
 39 to the Administrative Program for transfer to the

1 Innocence Compensation Fund \$ 240,000

2 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
3 from the appropriation above out of the State General Fund (Direct) in the amount of
4 \$240,000 into the Innocence Compensation Fund.

5 Payable out of the State General Fund (Direct)
6 to the Administrative Program for transfer to the
7 Louisiana Public Defender Fund \$ 2,500,000

8 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
9 from the appropriation above out of the State General Fund (Direct) in the amount of
10 \$2,500,000 into the Louisiana Public Defender Fund.

11 Payable out of the State General Fund (Direct)
12 to the Administrative Program for transfer to the
13 Military Family Assistance Fund \$ 100,000

14 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
15 from the appropriation above out of the State General Fund (Direct) in the amount of
16 \$100,000 into the Military Family Assistance Fund."