



**LEGISLATIVE FISCAL OFFICE  
Fiscal Note**

Fiscal Note On: **SB 418** SLS 22RS 641  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action: **W/ SEN FLOOR AMD**  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 17, 2022	1:58 PM	<b>Author:</b> CATHEY
<b>Dept./Agy.:</b> Juvenile Court/Judicial Districts		<b>Analyst:</b> Rebecca Robinson
<b>Subject:</b> Children's Code		

JUVENILE JUSTICE EGF DECREASE GF EX See Note Page 1 of 1  
 Provides relative to the age of juveniles. (8/1/22)

Proposed law provides for the divestiture of juvenile court jurisdiction and original criminal court jurisdiction over children; as well as the transfer of custody of a child from a juvenile detention facility to an adult facility prior to trial.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

**EXPENDITURE EXPLANATION**

**The proposed legislation will likely result in a net decrease in state expenditures.** There will be an increase in SGF expenditures for the Department of Public Safety & Corrections - Corrections Services (CS) and a decrease in SGF expenditures for the Department of Public Safety & Corrections - Youth Services (YS) as a result of the proposed law.

There will be an indeterminable decrease in SGF expenditures for the Department of Public Safety & Corrections - Youth Services (YS) to the extent a juvenile court is divested of jurisdiction over a juvenile and the juvenile is subsequently transferred to a state correctional facility or adult local housing prior to his trial as an adult. The exact fiscal impact is indeterminable, since it is unknown the number of juveniles who may be transferred to an adult facility. Any individual not in the custody of DPS&C - YS will decrease SGF expenditures. The decreased costs will depend on the type of juvenile facility that had previously housed the juvenile prior to his transfer to the adult facility. The cost of care for a juvenile in a juvenile detention facility is listed below.

Cost per day for youth in secure care: \$284.16 for Bridge City; \$160.93 for Acadiana; \$162.13 for Swanson-Monroe; \$124.11 for Swanson-Columbia.

Cost per day for detention: \$122.21 for pending secure care; \$26.39 for pending non-secure care.

Cost per day in non-secure (group home): \$165.62.

There will be an indeterminable increase in SGF expenditures for the Department of Public Safety & Corrections - Corrections Services (CS) to the extent a juvenile court is divested of jurisdiction over a juvenile and the juvenile is subsequently transferred to a state correctional facility or adult local housing prior to his trial as an adult. The exact fiscal impact is indeterminable, since it is unknown the number of juveniles who may be transferred to an adult facility. Any individual in the custody of DPS&C - CS increases SGF expenditures of \$26.39 per day per offender in adult local housing (\$9,632 annually) and \$83.23 per day per offender (\$30,379 annually) in a state correctional facility. **The increase in expenditures with Corrections Services will be offset by the larger decrease in expenditures with Youth Services; thus, creating a net decrease in state expenditures.**

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
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**Evan Brasseaux**  
 Interim Deputy Fiscal Officer