



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 739** HLS 22RS 866
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 18, 2022	8:32 AM	Author: LYONS
Dept./Agy.: Legislature		
Subject: Statue		Analyst: Tanesha Morgan

PUBLIC BUILDINGS/GROUNDS EG SEE FISC NOTE GF EX Page 1 of 1
 Provides for placement of a statue of Oscar James Dunn in the State Capitol

Proposed law provides the Oscar James Dunn memorial statue be erected in Memorial Hall of the La. State Capitol. Proposed law provides for a special fund in the treasury to be administered by the lieutenant governor. Proposed law creates the Oscar James Dunn Memorial Statue Commission within the legislative branch of state government. Provides that the commission is composed of the following: (1) Five living decedents of Oscar James Dunn or their designees (2) House of Representatives from House District 93. (3) Senate from Senate District 4. Proposed law provides the duties of the commission include making recommendations regarding and approving the design, content, and location of the memorial statue. Proposed law provides that the first commission meeting shall occur during Sept. 2022. Proposed law provides that the members serve without compensation, except that legislative members shall receive compensation and reimbursement as allowed by the rules of each such member's respective house. Proposed law provides that the provisions of proposed law which provide for the commission expire on Sept. 1, 2027, and the commission shall be abolished on that date.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law provides the Oscar James Dunn memorial statue be erected in Memorial Hall of the La. State Capitol. Proposed law also establishes the James Dunn Memorial Fund to construct and maintain the statue, but does not provide a source of revenue to be deposited into the fund.

This bill establishes the James Dunn Memorial Statue Commission. The commission consists of 2 legislators. If the commission meets outside of a legislative session, then the cost per meeting is anticipated to be \$366 (\$168 legislative per diem x 2 members) plus travel expenses.

Creating a new statutory dedication within the state treasury will result in a marginal workload increase for the Department of Treasury, which can generally be absorbed within existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking and custodial functions for 436 special funds. When unable to absorb additional workload with existing resources, the Treasury anticipates it will be required to add one T.O. position at a total personnel services cost of approximately \$73,000, plus approximately \$2,450 for a one-time purchase of office equipment. These expenditures are assumed to be SGF in this fiscal note.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed law establishes the James Dunn Memorial Fund, but does not provide a source of revenue to be deposited into the fund.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer