Louisiana Legislative	LEGISLATIVE FISCAL OFFICE Fiscal Note										
Fiscal Office		Fiscal Note On:	HR	30	HLS	22RS	1179				
Fiscal Office Fiscal Notes	Bill Text Version: ENROLLED										
Notes	Opp. Chamb. Action: Proposed Amd.: Sub. Bill For.:										
ADABA DE L'ADADA.											
Date: May 18, 2022	8:26 AM	Aut	Author: ZERINGUE								
Dept./Agy.: Legislature/Judicia	ary										
Subject: Establishes a task	listricts Ana	Analyst: Rebecca Robinson									
Subject: Establishes a task	force to study workload of judicial of	listricts Ana	lyst: Re	ebecc	a Rob	inson					

JUDGES

EN +\$300,000 GF EX See Note

Page 1 of 1

Establishes a task force to study the funding and workload of judicial districts and circuits

<u>Proposed resolution</u> establishes the Judicial Structure Task Force to study the caseload data and the number of judges in each appellate court and district court, to determine the changes necessary to the existing structure of the judiciary and the most efficient use of judicial resources.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

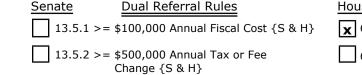
EXPENDITURE EXPLANATION

There will be an increase in SGF expenditures for the Louisiana House of Representatives in order to pay for the work point study as required in the resolution. The Louisiana Supreme Court (LSC) reports receiving the following two proposals from organizations to conduct the study: 1) National Center for State Courts at \$286,000; and 2) Justice Management Institute ranging from \$200,000 to \$275,000. The LSC reports the proposals were obtained one year ago and may need to be updated.

Note: HB 592, providing for supplemental appropriations for FY 22, appropriates \$300,000 to the Legislative Budgetary Control Council for the expenses related to the study required by the HR30.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



House **X** 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

 $6.8(G) \ge $500,000$ Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux Interim Deputy Fiscal Officer