

1 In Senate Committee Amendment No. 31 proposed by the Senate Committee on Finance and
 2 adopted by the Senate on May 15, 2022, on page 5, at the end of line 11, delete
 3 "\$347,142,172" and insert "\$349,142,172"

4 AMENDMENT NO. 7

5 In Senate Committee Amendment No. 34 proposed by the Senate Committee on Finance and
 6 adopted by the Senate on May 15, 2022, on page 5, at the end of line 17, delete
 7 "\$347,142,172" and insert "\$349,142,172"

8 AMENDMENT NO. 8

9 In Senate Committee Amendment No. 62 proposed by the Senate Committee on Finance and
 10 adopted by the Senate on May 15, 2022, on page 11, delete lines 13 through 18 and insert
 11 the following:

12		
13	"intermediate care facilities (ICFs)	<u>\$ 27,974,178</u>
14	TOTAL EXPENDITURES	<u><u>\$ 27,974,178</u></u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ 9,100,000
17	Federal Funds	<u>\$ 18,874,178</u>
18	TOTAL MEANS OF FINANCING	<u><u>\$ 27,974,178</u></u>

19 AMENDMENT NO. 9

20 In Senate Committee Amendment No. 63 proposed by the Senate Committee on Finance and
 21 adopted by the Senate on May 15, 2022, on page 12, delete lines 36 through 46 and insert
 22 the following:

23
 24 ""Payable out of the State General Fund (Direct)
 25 to the Management and Finance Program for
 26 the tracking, reviewing, and managing of
 27 nursing home emergency preparedness plans,
 28 including four (4) positions, in the event that
 29 House Bill No. 933 of the 2022 Regular Session
 30 of the Louisiana Legislature is enacted into law

	\$ 397,594"
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31 AMENDMENT NO. 10

32 In Senate Committee Amendment No. 63 proposed by the Senate Committee on Finance and
 33 adopted by the Senate on May 15, 2022, on page 13, delete lines 1 through 4

34 AMENDMENT NO. 11

35 In Senate Committee Amendment No. 104 proposed by the Senate Committee on Finance
 36 and adopted by the Senate on May 15, 2022, on page 19, after line 44, insert the following:

37 "Provided, however, that of the monies appropriated above from the State General Fund
 38 (Direct) to the Louisiana State University - Agricultural Center, the amount of \$500,000
 39 shall not be used for any other purpose than provided herein and shall be in addition to and
 40 not supplant funds appropriated to the Louisiana State University - Agricultural Center."

41 AMENDMENT NO. 12

42 In Senate Committee Amendment No. 104 proposed by the Senate Committee on Finance
 43 and adopted by the Senate on May 15, 2022, on page 20, at the end of line 27, delete ". "" and

1 insert "and allocate the reduction amount to the Louisiana State University - A&M
2 College."

3 AMENDMENT NO. 13

4 Delete Senate Committee Amendment No. 111 proposed by the Senate Committee on
5 Finance and adopted by the Senate on May 15, 2022.

6 AMENDMENT NO. 14

7 In Senate Committee Amendment No. 112 proposed by the Senate Committee on Finance
8 and adopted by the Senate on May 15, 2022, on page 22, at the end of line 35, delete
9 "\$4,641,743" and insert "\$3,141,743"

10 AMENDMENT NO. 15

11 In Senate Committee Amendment No. 118 proposed by the Senate Committee on Finance
12 and adopted by the Senate on May 15, 2022, on page 23, at the end of line 41, insert "" and
13 delete lines 42 through 44

14 AMENDMENT NO. 16

15 Delete Senate Committee Amendment No. 139 proposed by the Senate Committee on
16 Finance and adopted by the Senate on May 15, 2022.

17 AMENDMENT NO. 17

18 In Senate Committee Amendment No. 141 proposed by the Senate Finance Committee on
19 and adopted by the Senate on May 15, 2022, on page 28, delete line 40 and insert the
20 following:

21 "Attorneys Program, in the event that House Bill
22 No. 477 of the 2022 Regular Session of the
23 Louisiana Legislature is enacted into law \$ 2,500,000"

24 AMENDMENT NO. 18

25 In Senate Committee Amendment No. 145 proposed by the Senate Committee on Finance
26 and adopted by the Senate on May 15, 2022, on page 29, line 7, between "Program" and
27 "for", insert "to the Market Umbrella"

28 AMENDMENT NO. 19

29 Delete Senate Amendment Nos. 156, 157, 158, 159, 160, 161, 162, and 163 proposed by the
30 Senate Committee on Finance and adopted by the Senate on May 15, 2022.

31 AMENDMENT NO. 20

32 On page 14, between lines 7 and 8, insert the following:

33	"EXPENDITURES:	
34	Administrative Program for reimbursement	
35	grants to child abuse and neglect programs statewide	\$ 334,527
36	TOTAL EXPENDITURES	\$ 334,527

37	MEANS OF FINANCE:	
38	State General Fund by:	
39	Fees and Self-generated Revenues Dedicated Fund Account:	
40	Children's Trust Fund	\$ 250,000

1	Federal Funds	\$	<u>84,527</u>
2	TOTAL MEANS OF FINANCE	\$	<u><u>334,527</u></u>
3	<u>AMENDMENT NO. 21</u>		
4	On page 16, at the end of line 31, delete "\$220,971,414" and insert "\$217,679,886"		
5	<u>AMENDMENT NO. 22</u>		
6	On page 17, at the end of line 5, delete "\$884,239,435" and insert "\$880,947,907"		
7	<u>AMENDMENT NO. 23</u>		
8	On page 17, at the end of line 7, delete "\$62,010,957" and insert "\$59,531,957"		
9	<u>AMENDMENT NO. 24</u>		
10	On page 17, at the end of line 9, delete "\$69,154,622" and insert "\$68,427,534"		
11	<u>AMENDMENT NO. 25</u>		
12	On page 17, at the end of line 11, delete "\$36,779,040" and insert "\$36,693,600"		
13	<u>AMENDMENT NO. 26</u>		
14	On page 17, at the end of line 18, delete "\$884,239,435" and insert "\$880,947,907"		
15	<u>AMENDMENT NO. 27</u>		
16	On page 17, delete lines 38 through 41		
17	<u>AMENDMENT NO. 28</u>		
18	On page 17, after line 48, insert the following:		
19	"Payable out of State General Fund		
20	by Statutory Dedications out of the Fiscal Year		
21	2022-2023 Louisiana Tourism Revival Fund to		
22	the Executive Administration Program, in the		
23	event House Bill No. 406 of the 2022 Regular		
24	Session of the Louisiana Legislature is enacted		
25	into law	\$	15,000,000"
26	<u>AMENDMENT NO. 29</u>		
27	On page 33, between lines 21 and 22, insert the following:		
28	"Payable out of the State General Fund (Direct)		
29	to the Civil Law Program for salaries and related		
30	benefits for the restoration of one (1) authorized		
31	position	\$	104,300
32	Payable out of the State General Fund (Direct)		
33	to the Criminal Law and Medicaid Fraud Program		
34	for salaries and related benefits for the restoration of		
35	three (3) positions	\$	241,339

1	Payable out of State General Fund by Interagency	
2	Transfers to the Risk Litigation Program for salaries	
3	and related benefits for the restoration of two (2)	
4	positions	\$ 258,395
5	Payable out of the State General Fund	
6	by Interagency Transfers from Louisiana State	
7	University- A&M College to the Risk	
8	Litigation Program for legal representation	\$ 100,000
9	EXPENDITURES:	
10	Administrative Program for salaries and related	
11	benefits pertaining to unclassified performance	
12	rate adjustments	\$ 160,722
13	Civil Law Program for salaries and related benefits	
14	pertaining to unclassified performance rate	
15	adjustments	\$ 360,585
16	Criminal Law and Medicaid Fraud Program for	
17	salaries and related benefits pertaining to	
18	unclassified performance rate adjustments	\$ 459,315
19	Risk Litigation Program for salaries and related	
20	benefits pertaining to unclassified performance	
21	rate adjustments	\$ 598,312
22	Gaming Program for salaries and related benefits	
23	pertaining to unclassified performance rate	
24	adjustments	\$ 198,243
25	TOTAL EXPENDITURES	<u>\$ 1,777,177</u>
26	MEANS OF FINANCE:	
27	State General Fund (Direct)	\$ 756,414
28	State General Fund by:	
29	Interagency Transfers	\$ 624,916
30	Fees & Self-generated Revenues	\$ 102,064
31	Statutory Dedications:	
32	Department of Justice Debt	
33	Collection Fund	\$ 65,660
34	Medical Assistance Programs Fraud	
35	Detection Fund	\$ 54,903
36	Federal Funds	<u>\$ 173,220</u>
37	TOTAL MEANS OF FINANCING	<u>\$ 1,777,177"</u>

38 AMENDMENT NO. 30

39 On page 34, delete lines 16 through 20 and insert the following:

40 "The commissioner of administration is hereby authorized and directed to adjust the
 41 means of financing for the Administrative Program by reducing the appropriation out of
 42 State General Fund (Direct) by \$1,550,000, out of State General Fund by Statutory
 43 Dedications out of the Litter Abatement and Education Account by \$630,000, and the
 44 total number of Authorized Positions by one (1) authorized position."

45 AMENDMENT NO. 31

46 On page 35, between lines 33 and 34, insert the following:

1 "Payable out of the State General Fund
 2 by Interagency Transfers from the Hurricane Ida
 3 Recovery Fund to the Administrative Program
 4 for administration of the recovery program
 5 in the event House Bill No. 406 of the 2022
 6 Regular Session of Louisiana Legislature is
 7 enacted into law \$ 990,000

8 Payable out of the State General Fund (Direct)
 9 to the Administrative Program for an online
 10 reporting system of public school board finances,
 11 including one (1) authorized position, in the event
 12 that House Bill No. 526 of the 2022 Regular
 13 Session of the Legislature is enacted into law \$ 232,710"

14 AMENDMENT NO. 32

15 On page 41, at the end of line 12, delete "\$24,653,300" and insert "\$24,153,300"

16 AMENDMENT NO. 33

17 On page 41, at the end of line 29, delete "\$26,681,937" and insert "\$26,181,937"

18 AMENDMENT NO. 34

19 On page 41, at the end of line 31, delete "\$18,823,393" and insert "\$18,323,393"

20 AMENDMENT NO. 35

21 On page 41, at the end of line 45, delete "\$26,681,937" and insert "\$26,181,937"

22 AMENDMENT NO. 36

23 On page 43, at the end of line 12, change "(36)" to "(42)"

24 AMENDMENT NO. 37

25 On page 43, at the end of line 13, delete "\$6,062,938" and insert "\$9,354,466"

26 AMENDMENT NO. 38

27 On page 43, at the end of line 30, delete "\$7,840,347" and insert "\$11,131,875"

28 AMENDMENT NO. 39

29 On page 43, at the end of line 32, delete "\$5,911,667" and insert "\$8,390,667"

30 AMENDMENT NO. 40

31 On page 43, at the end of line 34, delete "\$1,639,129" and insert "\$2,366,217"

32 AMENDMENT NO. 41

33 On page 43, between lines 34 and 35, insert:

34 "Fees and Self-generated Revenues \$ 0 \$ 85,440"

35 AMENDMENT NO. 42

36 On page 43, at the end of line 37, delete "\$7,840,347" and insert "\$11,131,875"

1 AMENDMENT NO. 43

2 On page 43, after line 44, insert:

3 "Payable out of State General Fund (Direct)
4 to the Dew Drop-America's Rock and Roll
5 Museum Program, including one (1) authorized
6 unclassified position, for operating expenses in the
7 event that House Bill No. 889 of the 2022 Regular
8 Session of the Louisiana Legislature is enacted
9 into law \$ 1,000,000"

10 AMENDMENT NO. 44

11 On page 47, at the end of line 14, delete "(15)" and insert "(16)"

12 AMENDMENT NO. 45

13 On page 47, at the end of line 16, delete "\$21,306,094" and insert "\$25,806,094"

14 AMENDMENT NO. 46

15 On page 47, at the end of line 28, delete "\$27,302,279" and insert "\$31,802,279"

16 AMENDMENT NO. 47

17 On page 47, at the end of line 30, delete "0" and insert "\$500,000"

18 AMENDMENT NO. 48

19 On page 47, between lines 35 and 36, insert:
20 "Major Events Incentive Fund \$ 0 \$ 4,000,000"

21 AMENDMENT NO. 49

22 On page 47, at the end of line 37, delete "\$27,302,279" and insert "\$31,802,279"

23 AMENDMENT NO. 50

24 On page 63, at the end of line 30, delete "\$175,000" and insert "\$2,175,000"

25 AMENDMENT NO. 51

26 On page 83, between lines 40 and 41, insert the following:

27 "Provided, however, that of the total appropriated herein, the amount of \$94,000 shall be
28 allocated to the five Sickle Cell Foundations: The Sickle Cell Association of South
29 Louisiana; The Southwest Louisiana Sickle Cell Anemia, Inc.; The Sickle Cell Anemia
30 Research Foundation, Inc.; The Sickle Cell Disease Association of America, Inc.
31 Northwest Louisiana Chapter; and The Northeast Louisiana Sickle Cell Anemia
32 Technical Resource Foundation, Inc."

33 AMENDMENT NO. 52

34 On page 90, between lines 16 and 17, insert the following:

35 "EXPENDITURES:
36 Division of Child Welfare for child
37 victims of human trafficking,
38 including five (5) authorized
39 positions, in the event that

1	Senate Bill No. 63 of the 2022	
2	Regular Session of the Louisiana	
3	Legislature is enacted into law	\$ 3,370,742
4	TOTAL EXPENDITURES	<u>\$ 3,370,742</u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 2,528,056
7	Federal Funds	<u>\$ 842,686</u>
8	TOTAL MEANS OF FINANCING	<u>\$ 3,370,742"</u>

9 AMENDMENT NO. 53

10 On page 101, between lines 27 and 28, insert the following:

11	"EXPENDITURES:	
12	Administrative Program for the	
13	Keep Louisiana Beautiful program,	
14	including one (1) authorized position	<u>\$ 2,180,000</u>
15		
16	TOTAL EXPENDITURES	<u>\$ 2,180,000</u>
17	MEANS OF FINANCE:	
18	State General Fund (Direct)	\$ 1,550,000
19	State General Fund by:	
20	Statutory Dedications:	
21	Litter Abatement and Education Account	<u>\$ 630,000</u>
22	TOTAL MEANS OF FINANCING	<u>\$ 2,180,000"</u>

23 AMENDMENT NO. 54

24 On page 110, between lines 44 and 45, insert the following:

25	"Payable out of the State General Fund	
26	by Statutory Dedications out of the Shreveport	
27	Riverfront and Convention Center and	
28	Independence Stadium Fund to the Louisiana	
29	State University Board of Supervisors for the	
30	Louisiana State University Health Sciences	
31	Center at Shreveport	\$ 200,000"

32 AMENDMENT NO. 55

33 On page 113, at the end of line 46, delete "\$89,327,059" and insert "\$89,326,892"

34 AMENDMENT NO. 56

35 On page 129, between lines 11 and 12, insert the following:

36	"Payable out of the State General Fund (Direct)	
37	to the District Support Program for planning	
38	and administration cost of the Education Savings	
39	Account Program, including two (2) authorized	
40	positions, in the event Senate Bill No. 203	
41	of the 2022 Regular Session of the Louisiana	
42	Legislature is enacted into law	\$ 223,954"

1 AMENDMENT NO. 57

2 On page 130, between lines 45 and 46, insert the following:

3 "Payable out of the State General Fund
 4 by Statutory Dedications out of the Early
 5 Childhood Education Fund to the Non-Federal
 6 Support Program for the Early Childhood
 7 Community Networks \$ 3,476,000

8 Provided, however, that the funds appropriated above for the Non-Federal Support
 9 Program appropriation shall be allocated as follows:

10 Agenda for Children (New Orleans Early Education Network) \$ 3,000,000
 11 Jefferson Parish (Jefferson Parish Ready Start Network) \$ 225,000
 12 Caddo Parish (Caddo Smart Start Early Childhood Network) \$ 200,000
 13 Northwestern State University (Bossier Ready Start Network) \$ 51,000"

14 AMENDMENT NO. 58

15 On page 142, line 9, after "available.", insert the following:

16 "Any funds remaining after the above obligations are met shall be allocated and
 17 distributed to the Alario Center for maintenance and improvements."

18 AMENDMENT NO. 59

19 On page 152, between lines 21 and 22, insert the following:

20 "Payable out of the State General Fund (Direct)
 21 to Municipal Police Supplemental Payments for a
 22 one-time lump-sum payment of \$1,200 to each
 23 recipient eligible for state supplemental pay
 24 pursuant to R.S. 40:1667.1 or 1667.9 \$ 7,072,798

25 Payable out of the State General Fund (Direct)
 26 to Firefighters' Supplemental Payments for a one-time
 27 lump-sum payment of \$1,200 to each recipient eligible
 28 for state supplemental pay pursuant to R.S. 40:1666.1 \$ 7,010,400

29 Payable out of the State General Fund (Direct)
 30 to Constables and Justices of the Peace Supplemental
 31 Payments for a one-time lump-sum payment of
 32 \$240 to each recipient eligible for state supplemental
 33 pay pursuant to R.S. 13:2591 \$ 175,920

34 Payable out of the State General Fund (Direct)
 35 to Deputy Sheriff's Supplemental Payments for a one-
 36 time lump-sum payment of \$1,200 for each recipient
 37 eligible for state supplemental pay pursuant to
 38 R.S. 40:1667.7 \$ 10,768,800"

39 AMENDMENT NO. 60

40 On page 153, at the beginning of line 32, delete "Section 21." and insert "Section 20."

41 AMENDMENT NO. 61

42 On page 165, at the beginning of line 1, delete "Section 22." and insert "Section 21."