HOUSE SUMMARY OF SENATE AMENDMENTS

HB 592 2022 Regular Session Zeringue

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2021-2022

Synopsis of Senate Amendments

- 1. Increases appropriations as follows: State General Fund (Direct) by \$166,257,386; Interagency Transfers by \$80,661,289; Fees and Self-Generated Revenues by \$9,703,000; Statutory Dedications by \$35,527,994; and Federal Funds by \$813,435,114. Adds one authorized position.
- 2. Increases <u>from</u> \$42,500,000 <u>to</u> \$127,500,000 the amount of state general fund appropriated in capital outlay to the DOTD Highway Program. Further requires \$75,000,000 of this appropriation to be used for the DOTD Opportunity Fund and \$10,000,000 for the Norther Rail Project.
- 3. Deems certain prior appropriations in Sales Tax Dedications and State Aid to Local Government Entities as bona fide obligations through June 30, 2023. Additionally, modifies prior appropriations made in Acts 119 and 120 of the 2021 R.S. for new purposes.
- 4. Adds appropriations for certain judgments against the state, increasing the total appropriated for such judgments from \$4,734,287 to \$6,747,787.
- 5. Adds funding for various state and local projects.
- 6. Makes technical changes.

Digest of Bill as Finally Passed by Senate

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2021-2022. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$189,766,876; Interagency Transfers by \$118,098,983; Fees & Self-generated Revenues by \$17,419,599; Statutory Dedications by \$474,805,239; and Federal Funds by \$654,117,662.

Additionally appropriates \$69,921,974 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2020-2021 for the Initial Unfunded Accrued Liability in state retirement systems.

Proposed law provides \$6,747,787 for payment of several judgments against the state.

<u>Proposed law</u> deems certain prior appropriations in Sales Tax Dedications and State Aid to Local Government Entities as bona fide obligations through June 30, 2023. Modifies certain prior appropriations.

Further provides that any appropriation contained in <u>proposed law</u> shall be deemed a bona fide obligation of the state.

Further provides that 100% of the funds appropriated to East Carroll Parish out of the East Carroll Parish Visitor Enterprise Fund in the state sales tax dedications in Act 119 of the 2021 Regular Session of the Legislature shall be distributed to the East Carroll Parish Tourism Commission D/B/A Doorway to Louisiana, Inc.

<u>Proposed law</u> makes the following supplemental capital outlay appropriations for the 2021-2022 fiscal year:

- (1) Adds \$10,000,000 of state general fund (direct) for the Community Water Enrichment Program.
- (2) Adds \$10,000,000 of state general fund (direct) for the Local Government Assistance Program.
- (3) Adds \$127,500,000 of state general fund (direct) to the Dept. of Transportation and Development Highway Program. Requires \$75,000,000 of that amount to be used for the DOTD Opportunity Fund and \$10,000,000 for the Norther Rail Project.

Effective upon signature of the governor or lapse of time for gubernatorial action.