

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 206** SLS 22RS 405

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 27, 2022	8:53 AM	Author: JACKSON
Dept./Agy.: LA Public Defender Board / University of LA Monroe		Analyst: Tim Mathis
Subject: Contract		

PUBLIC DEFENDER EN SEE FISC NOTE SD EX See Note Page 1 of 1
Requires the Louisiana Public Defender Board to annually enter into a contract with the University of Louisiana Monroe to provide certain statewide training. (7/1/22)

Proposed legislation requires the Louisiana Public Defender Board to enter into a contract or contracts with the University of Louisiana Monroe (ULM) to provide certain statewide training to attorneys, investigators, social worker, and staff. Requires any contracts formed with the ULM to use existing funds appropriated by the legislature.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

EXPENDITURE EXPLANATION

The Louisiana Public Defender Board (LPDB) may experience increased expenditures to enter into a contract with the University of Louisiana at Monroe (ULM). ULM provided an initial estimate of \$253,000, however actual amounts are indeterminable and are subject to the scope and deliverables of the final contract approved by the LPDB. For illustrative purposes, the LPDB spent \$234,360 for training purposes in FY 21. The legislation requires any contract or contracts formed to use existing funds appropriated by the legislature.

REVENUE EXPLANATION

ULM may receive additional but indeterminable SGR revenues as a result of entering into a contract with the LPDB. The legislation requires any contract or contracts formed to use existing funds appropriated by the legislature.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Interim Deputy Fiscal Officer