

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 1042** HLS 22RS 1973

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 31, 2022	5:38 PM	Author: HILFERTY
Dept./Agy.: Culture, Recreation and Tourism (CRT)		Analyst: Tim Mathis
Subject: Evaluation of drainage projects		

PARKS EG +\$200,000 SG EX See Note Page 1 of 1
Requires certain agencies within the Department of Culture, Recreation and Tourism to evaluate certain drainage projects

Proposed legislation requires any agency transferred to the Department of Culture, Recreation and Tourism (CRT) with responsibility for parks and recreational facilities to require a licensed civil engineer to do the following with respect to any new drainage project located within the jurisdiction of any agency such agency that diverts water from a municipal drainage system: (1) evaluate the design and maintenance on a quarterly basis including providing a monthly status report on the level of dredging in park lagoons in January through May; (2) provide a weekly status report on the dredging level from June through November; and (3) being present at the local flood protection authority during any named tropical storm or hurricane. Requires the agency to hire a licensed horticulturalist and civil engineer. Provides the new infrastructure project must be eliminated or revert to a pump system run by a local sewerage and water board if the agency does not meet the requirements of the proposed legislation or funding is not available to meet the requirements.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$200,000	INCREASE	INCREASE	INCREASE	INCREASE	\$200,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$200,000					\$200,000

REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be increased self-generated expenditures of approximately \$200,000 for the New Orleans City Park Improvement Association to hire two positions.

The proposed legislation requires any agency transferred to CRT by R.S. 36:209 with responsibility for parks and recreational facilities to hire one (1) licensed horticulturalist (estimated salary of \$60,000) and one civil engineer (estimated salary of \$100,000). Related benefits and ancillary costs associated with the positions are estimated at \$40,000 for a total cost of \$200,000. Costs will likely increase in future fiscal years for merit increases. According to New Orleans City Park Improvement Association, it is currently the only entity within R.S. 36:209 that would meet the criteria of the proposed legislation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer