



**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**

Fiscal Note On: **HB 921** HLS 22RS 1873  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action: **w/ SEN COMM AMD**  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> June 1, 2022	8:59 AM	<b>Author:</b> MCFARLAND
<b>Dept./Agy.:</b> Education		<b>Analyst:</b> Tim Mathis
<b>Subject:</b> Adverse Childhood Experiences Pilot Programs		

EARLY CHILDHOOD EG1 SEE FISC NOTE SD EX See Note Page 1 of 1  
 Provides relative to adverse childhood experiences and trauma-informed education

Proposed legislation requires the Department of Education (LDE) to create and annually implement pilot programs that integrate adverse childhood experience education into early childhood education. Requires the program to include outreach to the parents and legal guardians of children in early childhood centers, including information, education, and resources about adverse childhood experiences and the effect such experiences have on early childhood education and the manifestations of such experiences in adulthood and the intergenerational nature of such experiences in families. Allows funds from the LA Early Childhood Education Fund to be used for such activities. Provides for definitions and reporting requirements.

<b>EXPENDITURES</b>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
<b>Annual Total</b>						
<b>REVENUES</b>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u><b>\$0</b></u>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There may be increased statutory dedications expenditures from the LA Early Childhood Education Fund to the extent the LDE incurs costs to create and implement pilot programs that integrate adverse childhood experience education and family outreach into early childhood education; however, the LDE anticipates any tasks would be absorbed utilizing existing staff and resources.

Per Act 353 of 2021, the LDE partnered with the Louisiana Department of Health to develop an online training module that can be provided to additional recipients at no cost as well as other no cost resources. Costs to early childhood education sites operated by local public school districts are indeterminable and based on costs for providing professional development and existing structures for family communication and engagement.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


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**Evan Brasseaux**  
**Interim Deputy Fiscal Officer**