



**LEGISLATIVE FISCAL OFFICE  
Fiscal Note**

Fiscal Note On: **HB 323** HLS 22RS 159  
 Bill Text Version: **ENROLLED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> June 5, 2022	2:31 PM	<b>Author:</b> NELSON
<b>Dept./Agy.:</b> Corrections/Sheriffs		<b>Analyst:</b> Rebecca Robinson
<b>Subject:</b> Back on Track Louisiana Pilot Program		

CORRECTIONS/PRISONERS EN INCREASE GF EX See Note Page 1 of 1  
 Creates the Back on Track Louisiana Pilot Program

Proposed legislation creates the Back on Track Louisiana Pilot Program. Authorizes the sheriff in each parish to develop reentry services for offenders under the jurisdiction of the sheriff in an effort to reduce recidivism.

EXPENDITURES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						
REVENUES	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There will be an indeterminable increase in SGF expenditures for the Department of Public Safety & Corrections - Corrections Services (DPS&C) as a result of the creation of the Back on Track Louisiana Pilot Program. The Back on Track Louisiana Pilot Program is subject to the availability of funds and appropriate resources.

DPS&C will pay sheriff's offices for each inmate enrolled in the program according to the following formula:

- 1) DPS&C will calculate 1/2 of the average number of days of incarceration of an inmate times the amount the department pays the sheriff each day for the housing of inmates in parish jails (**base rate**);
- 2) DPS&C will multiply the total percentage value of the criteria accomplished by each inmate by the value established above (**value criteria**).

**Base Rate X Value Criteria = Amount paid to the sheriff for each inmate.**

The amount paid for each inmate in the program will be in addition to the statutory daily rate of \$26.39.

**Note:** No parish jails have yet been identified to participate in the pilot program.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
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**Evan Brasseaux**  
 Interim Deputy Fiscal Officer