

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2023 REGULAR SESSION

Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2022 Regular Session of the Legislature

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (80) \$ 18,132,608

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 2,518,000

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (15) \$ 2,413,087

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (51) \$ 5,993,540

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,440,859

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (407) \$ 232,679,886
Authorized Other Charges Positions (5)

Community Development Block Grant - Authorized Positions (90) \$ 631,907,277
Authorized Other Charges Positions (37)

Auxiliary Account - Authorized Positions (12) \$ 36,360,744

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (185) \$ 186,776,346
Authorized Other Charges Positions (7)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (64) \$ 2,229,699,401
Authorized Other Charges Positions (227)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (453) \$ 80,555,872
Authorized Other Charges Positions (1)

Education - Authorized Positions (427) \$ 42,040,944
Authorized Other Charges Positions (3)

Auxiliary Account - Authorized Positions (0) \$ 800,701

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Louisiana Public Defender Board - Authorized Positions (17) \$ 48,135,927

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0) \$ 96,526,931

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25) \$ 45,684,075

State Program - Authorized Positions (17) \$ 16,836,410

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (68) \$ 9,523,801

Title III, Title V, Title VII & NSIP - Authorized Positions (3) \$ 40,701,460

Parish Councils on Aging - Authorized Positions (0) \$ 6,911,415

Senior Centers - Authorized Positions (0) \$ 8,912,962

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (89) \$ 15,417,730

01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (106) \$ 15,654,424

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (18)	\$	4,332,368
Appeals - Authorized Positions (7)	\$	594,426
Contact Assistance - Authorized Positions (63)	\$	8,195,216
State Approval Agency - Authorized Positions (4)	\$	478,742
State Veterans Cemetery - Authorized Positions (30)	\$	2,934,561

03-131 LOUISIANA VETERANS HOME

Louisiana Veterans Home - Authorized Positions (122)	\$	12,020,612
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03-132 NORTHEAST LOUISIANA VETERANS HOME

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$	14,248,578
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03-134 SOUTHWEST LOUISIANA VETERANS HOME

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$	15,304,263
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03-135 NORTHWEST LOUISIANA VETERANS HOME

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$	14,753,899
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03-136 SOUTHEAST LOUISIANA VETERANS HOME

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$	14,469,086
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (78)	\$	15,799,921
Elections - Authorized Positions (150)	\$	63,646,660
Archives and Records - Authorized Positions (33)	\$	4,997,076
Museum and Other Operations - Authorized Positions (34)	\$	4,103,672
Commercial - Authorized Positions (55)	\$	10,523,563

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (63)	\$	9,272,845
Civil Law - Authorized Positions (80)	\$	28,852,028
Criminal Law and Medicaid Fraud - Authorized Positions (143) Authorized Other Charges Positions (1)	\$	20,807,294
Risk Litigation - Authorized Positions (172)	\$	22,375,246
Gaming - Authorized Positions (54)	\$	8,498,707

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative - Authorized Positions (7)	\$	4,158,337
Grants - Authorized Other Charges Positions (8)	\$	6,226,889

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (32)	\$	7,601,415
Financial Accountability and Control - Authorized Positions (16)	\$	4,028,520
Debt Management - Authorized Positions (10)	\$	1,543,300
Investment Management - Authorized Positions (4)	\$	1,600,325

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (31)	\$	4,073,445
Support Services - Authorized Positions (21)	\$	2,484,919
Motor Carrier Registration - Authorized Positions (6)	\$	658,814
District Offices - Authorized Positions (37)	\$	3,284,137

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111)	\$	22,114,011
Agricultural and Environmental Sciences - Authorized Positions (110) Authorized Other Charges Positions (2)	\$	13,868,700
Animal Health and Food Safety - Authorized Positions (104)	\$	14,723,373
Agro-Consumer Services - Authorized Positions (74)	\$	7,909,815
Forestry - Authorized Positions (181)	\$	19,334,620
Soil and Water Conservation - Authorized Positions (10)	\$	2,140,110

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (70)	\$	15,308,348
Market Compliance Program - Authorized Positions (152)	\$	21,496,289

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (35) \$ 19,722,255

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (64) \$ 27,908,300

Business Incentives Program - Authorized Positions (14) \$ 2,028,637

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (9)	\$ 2,186,060
Management and Finance Program - Authorized Positions (42)	\$ 9,354,466
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$ 591,349

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (48)	\$ 8,478,832
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$ 8,415,611
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (303)	\$ 48,189,335
Authorized Other Charges Positions (6)	

06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (21)	\$ 4,533,636
Authorized Other Charges Positions (6)	
Arts Program - Authorized Positions (7)	\$ 3,026,728
Administrative Program - Authorized Positions (4)	\$ 889,901
Authorized Other Charges Positions (1)	

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$ 2,041,022
Marketing - Authorized Positions (16)	\$ 25,806,094
Authorized Other Charges Positions (1)	
Welcome Centers - Authorized Positions (51)	\$ 3,955,163

Appropriation in Enrolled bill later vetoed by governor:

Payable out of the State General Fund (Direct) to the Marketing Program for marketing and promotion of Louisiana as a tourist destination, including two (2) positions	\$ 5,000,000
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SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (76)	\$ 12,878,909
Office of Management and Finance - Authorized Positions (125)	\$ 43,734,265

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (549)	\$ 139,722,817
Office of Planning - Authorized Positions (76)	\$ 60,624,672
Operations - Authorized Positions (3,437)	\$ 461,387,340
Aviation - Authorized Positions (12)	\$ 2,458,867
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,530,757

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (32)	\$	4,662,190
Office of Management and Finance - Authorized Positions (75)	\$	67,975,374
Adult Services - Authorized Positions (111)	\$	47,550,322
Board of Pardons and Parole - Authorized Positions (17)	\$	1,402,927

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (21)	\$	21,774,287
Incarceration - Authorized Positions (1,255)	\$	133,785,214
Auxiliary Account - Authorized Positions (13)	\$	5,699,141
Auxiliary Account - Rodeo - Authorized Positions (0)	\$	4,800,000

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$	4,416,876
Incarceration - Authorized Positions (318)	\$	32,828,177
Auxiliary Account - Authorized Positions (4)	\$	1,907,557

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$	2,479,379
Incarceration - Authorized Positions (254)	\$	25,444,758
Auxiliary Account - Authorized Positions (4)	\$	1,540,083

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$	292,955
Purchase of Correctional Services - Authorized Positions (0)	\$	288,970

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (13)	\$	4,976,216
Incarceration - Authorized Positions (277)	\$	25,993,357
Auxiliary Account - Authorized Positions (3)	\$	1,576,378

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$ 5,598,243
Incarceration - Authorized Positions (446)	\$ 51,943,792
Auxiliary Account - Authorized Positions (5)	\$ 1,974,695

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 7,421,184
Incarceration - Authorized Positions (623)	\$ 77,386,041
Auxiliary Account - Authorized Positions (5)	\$ 2,028,628

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,589,750
Incarceration - Authorized Positions (313)	\$ 31,266,717
Auxiliary Account - Authorized Positions (4)	\$ 1,635,487

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 5,802,808
Field Services - Authorized Positions (733)	\$ 85,102,235

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 4,155,696
Incarceration - Authorized Positions (284)	\$ 27,069,353
Auxiliary Account - Authorized Positions (4)	\$ 1,593,271

PUBLIC SAFETY SERVICES**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (104)	\$ 32,028,587
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (959)	\$ 156,301,359
Criminal Investigation Program - Authorized Positions (194)	\$ 32,457,361
Operational Support Program - Authorized Positions (407)	\$ 135,498,930
Gaming Enforcement Program - Authorized Positions (211)	\$ 29,683,542

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (567) \$ 68,823,976

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (211) \$ 36,193,897

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (4) \$ 1,029,479

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,679,590

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 24,044,607

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (48) \$ 18,336,396
Authorized Other Charges Positions (5)

North Region - Authorized Positions (345) \$ 40,733,820
Authorized Other Charges Positions (1)

Central/Southwest Region - Authorized Positions (233) \$ 26,766,845

Southeast Region - Authorized Positions (281) \$ 34,088,109

Contract Services - Authorized Positions (0) \$ 39,476,269

Auxiliary Account - Authorized Positions (0) \$ 235,682

SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 20,601,191
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 26,688,713
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 33,430,992
Authorized Other Charges Positions (218)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,824,884

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 31,034,043
Authorized Other Charges Positions (144)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (1,008) \$ 584,509,618

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$14,422,139,817

Payments to Public Providers - Authorized Positions (0) \$ 240,914,495

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 742,596,185

Uncompensated Care Costs - Authorized Positions (0) \$ 1,172,319,554

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (433) \$ 102,869,814

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 27,279,649
Authorized Other Charges Positions (145)

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority Authorized Other Charges Positions (101)	\$ 16,404,881
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09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (194)	\$ 38,030,309
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Villa Feliciana Medical Complex - Authorized Positions (218)	\$ 25,361,811
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Auxiliary Account - Authorized Positions (0)	\$ 60,000
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09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (8)	\$ 2,271,700
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09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District Authorized Other Charges Positions (119)	\$ 24,280,248
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09-326 OFFICE OF PUBLIC HEALTH

Public Health Services - Authorized Positions (1,232)	\$ 937,776,693
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09-330 OFFICE OF BEHAVIORAL HEALTH

Behavioral Health Administration and Community Oversight Authorized Positions (103) Authorized Other Charges Positions (6)	\$ 124,510,503
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Hospital Based Treatment - Authorized Positions (1,571)	\$ 228,266,728
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Auxiliary Account - Authorized Positions (0)	\$ 20,000
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09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration and General Support Program Authorized Positions (90)	\$ 16,354,838
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Community-Based Program - Authorized Positions (53)	\$ 35,582,631
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Pinecrest Supports and Services Center - Authorized Positions (1338)	\$ 128,831,556
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Central Louisiana Supports and Services - Authorized Positions (197)	\$ 23,088,138
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Auxiliary Account - Authorized Positions (4)	\$ 651,370
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09-350 OFFICE ON WOMEN'S HEALTH AND COMMUNITY HEALTH

Administration - Authorized Positions (6)	\$ 850,272
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09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority \$ 13,072,250
Authorized Other Charges Positions (77)

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District \$ 18,130,878
Authorized Other Charges Positions (88)

09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District \$ 17,002,740
Authorized Other Charges Positions (89)

SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (264)	\$ 193,403,375
Division of Child Welfare - Authorized Positions (1,483)	\$ 307,210,730
Division of Family Support - Authorized Positions (1,917)	\$ 377,343,687

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (42) \$ 56,910,764

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (179) \$ 28,743,677

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (55) \$ 9,779,535

11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Management - Authorized Positions (45) \$ 10,617,135

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (639) Authorized Other Charges Positions (15)	\$ 107,523,917
Alcohol and Tobacco Control - Authorized Positions (68)	\$ 9,591,953
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,490,936

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (69)	\$	8,824,816
Office of Environmental Compliance - Authorized Positions (235)	\$	26,148,167
Office of Environmental Services - Authorized Positions (160)	\$	17,214,751
Office of Management and Finance - Authorized Positions (55)	\$	52,921,207
Office of Environmental Assessment - Authorized Positions (188)	\$	40,797,144

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Secretary - Authorized Positions (25)	\$ 4,593,726
Office of Management and Finance - Authorized Positions (63)	\$ 19,557,839
Office of Information Systems - Authorized Positions (23)	\$ 25,421,063
Office of Workforce Development - Authorized Positions (398)	\$ 151,688,650
Office of Unemployment Insurance Administration - Authorized Positions (232)	\$ 32,243,597
Office of Workers Compensation Administration - Authorized Positions (125)	\$ 14,814,061
Office of 2 nd Injury Board - Authorized Positions (12)	\$ 59,470,189

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (42) \$ 16,495,239

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (24) \$ 5,355,709

Enforcement Program - Authorized Positions (257) \$ 39,499,143

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (225) \$ 62,017,073
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (233) \$ 74,886,259

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (103) \$ 14,407,801

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (20) \$ 2,836,827

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (41) \$ 5,543,858

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (4) \$ 797,387

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (7) \$ 1,324,428

Local Tax Division - Authorized Positions (3) \$ 475,715

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 92,501,466
Office of Student Financial Assistance - Authorized Positions (0)	\$ 448,987,511
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 13,588,532
LUMCON Auxiliary Account - Authorized Positions (0)	\$ 4,130,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 1,194,304,200
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Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Louisiana State University - A & M College - Authorized Positions (0)	\$ 681,020,848
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 29,045,558
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 158,424,773
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 97,983,823
Louisiana State University - Eunice - Authorized Positions (0)	\$ 16,513,697
Louisiana State University - Shreveport - Authorized Positions (0)	\$ 71,098,546
Louisiana State University - Agricultural Center - Authorized Positions (0)	\$ 107,964,633
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 32,252,322

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Louisiana State University Board of Supervisors by reducing the appropriations out of the State General Fund (Direct) by \$4,655,629 and allocate the reduction amount to the Louisiana State University - A&M College.

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 180,117,227
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Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Southern University Board of Supervisors - Authorized Positions (0)	\$ 3,636,063
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Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 96,415,898
Southern University - Law Center - Authorized Positions (0)	\$ 25,007,019
Southern University-New Orleans - Authorized Positions (0)	\$ 24,988,086
Southern University-Shreveport - Authorized Positions (0)	\$ 16,924,889
Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 13,145,272

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Southern University Board of Supervisors by reducing the appropriations out of the State General Fund (Direct) by \$904,259.

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 962,492,329
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Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 5,266,205
Nicholls State University - Authorized Positions (0)	\$ 63,369,526
Grambling State University - Authorized Positions (0)	\$ 53,884,919
Louisiana Tech University - Authorized Positions (0)	\$ 138,969,029
McNeese State University - Authorized Positions (0)	\$ 78,335,727
University of Louisiana at Monroe - Authorized Positions (0)	\$ 100,511,389
Northwestern State University - Authorized Positions (0)	\$ 87,248,725
Southeastern Louisiana University - Authorized Positions (0)	\$ 131,625,293
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 202,387,907
University of New Orleans - Authorized Positions (0)	\$ 100,893,609

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the University of Louisiana Board of Supervisors by reducing the appropriations out of the State General Fund (Direct) by \$3,141,743.

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 376,844,456
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Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:

Louisiana Community and Technical Colleges Board of Supervisors- Authorized Positions (0)	\$ 24,523,371
Baton Rouge Community College - Authorized Positions (0)	\$ 40,378,243
Delgado Community College - Authorized Positions (0)	\$ 81,325,409
Nunez Community College - Authorized Positions (0)	\$ 11,795,118
Bossier Parish Community College - Authorized Positions (0)	\$ 33,127,770
South Louisiana Community College - Authorized Positions (0)	\$ 35,188,730
River Parishes Community College - Authorized Positions (0)	\$ 16,318,581
Louisiana Delta Community College - Authorized Positions (0)	\$ 21,097,804
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 8,992,903
SOWELA Technical Community College - Authorized Positions (0)	\$ 21,969,022
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 12,961,705
Northshore Technical Community College - Authorized Positions (0)	\$ 18,877,067
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 11,173,642
LCTCS Online - Authorized Positions (0)	\$ 1,245,091
Adult Basic Education - Authorized Positions (0)	\$ 2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$ 35,000,000
Appropriation in Enrolled bill later vetoed by governor:	
Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the Delgado Community College for a chiller	\$ 1,000,000

SPECIAL SCHOOLS AND COMMISSIONS

19-656 SPECIAL SCHOOL DISTRICT

Administration and Shared Services - Authorized Positions (90)	\$ 13,671,383
Louisiana School for the Deaf - Authorized Positions (118)	\$ 9,101,813
Louisiana School for the Visually Impaired - Authorized Positions (70) Authorized Other Charges Positions (1)	\$ 5,755,390
Special Schools Programs - Authorized Positions (88) Authorized Other Charges Positions (2)	\$ 7,761,077
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 200,000
Living and Learning Community - Authorized Positions (91) Authorized Other Charges Positions (13)	\$ 10,836,569

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (44)	\$ 9,637,046
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (65)	\$ 9,722,843
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,496,024
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 14,575,454

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (79)	\$ 9,491,342
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (95)	\$ 23,450,367
District Support - Authorized Positions (387)	\$ 419,421,685
Auxiliary Account - Authorized Positions (5)	\$ 1,140,411

19-681 SUBGRANTEE ASSISTANCE

Non Federal Support - Authorized Positions (0)	\$ 224,038,526
Federal Support - Authorized Positions (0)	\$ 3,239,425,872

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 25,320,062
Recovery School District - Construction - Authorized Positions (0)	\$ 96,082,605

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 4,023,235,394
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 10,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 129,586
Textbooks - Authorized Positions (0)	\$ 2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0) \$ 74,246,070

SCHEDULE 20

OTHER REQUIREMENTS

There are no authorized positions contained in this Schedule

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$	133,013,681
Transitional Work Program	\$	12,876,673
Local Reentry Services	\$	6,649,992
Criminal Justice Reinvestment Initiative	\$	26,169,768

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$	2,016,144
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20-901 SALES TAX DEDICATIONS

<i>Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.</i>	\$	54,232,845
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20-903 PARISH TRANSPORTATION

Parish Road Program	\$	38,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	36,808
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	41,274,454
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	4,305,815
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	50,738,843
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20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE

Debt Service	\$	15,000,000
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20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE	
	Debt Service and Maintenance	\$ 43,914,029
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS	
	Debt Service and State Commitments	\$ 36,075,625
20-932	TWO PERCENT FIRE INSURANCE FUND	
	State Aid	\$ 21,540,000
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS	
	Governor's Conferences and Interstate Compacts	\$ 473,028
20-939	PREPAID WIRELESS 911 SERVICE	
	Prepaid Wireless 911 Service	\$ 14,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES	
	Emergency Medical Services	\$ 150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS	
	Agriculture and Forestry - Pass Through Funds	\$ 20,823,680
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES	
	Miscellaneous Aid	\$ 73,179,465
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL	
	Municipal Police Supplemental Payments	\$ 42,346,888
	Firefighters' Supplemental Payments	\$ 41,292,400
	Constables and Justices of the Peace Supplemental Payments	\$ 1,155,920
	Deputy Sheriffs' Supplemental Payments	\$ 64,484,800
20-977	DOA - DEBT SERVICE AND MAINTENANCE	
	Debt Service and Maintenance	\$ 112,553,329
20-XXX	FUNDS	
	Administrative	\$ 148,631,869