



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 202** HLS 23RS 531
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 3, 2023 2:31 PM	Author: MUSCARELLO
Dept./Agy.: City Court of Hammond	Analyst: James Bryant
Subject: Court Fees/Service Charges	

COURTS/COURT COSTS OR INCREASE LF RV See Note Page 1 of 1
 Provides relative to fees for the City Court of Hammond

Purpose of Bill: This bill increases court fees for the City Court of Hammond (Court) from \$10 to a maximum of \$20 per filing or per proceeding where a fine or court costs are ordered to be paid. All monies collected will be placed in a dedicated fund for the acquisition, leasing, construction, equipping, and maintenance of city courts. The imposition of the increased fees and the creation of the fund is subject to approval of the local governing authority within the territorial jurisdiction of the Court (i.e. City of Hammond).

EXPENDITURES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this bill.

REVENUE EXPLANATION

This bill may increase local fund revenue by \$70,000 to \$80,000 annually, depending on the number of cases and the fee amount imposed.

The bill increases the maximum fee imposed by the City Court of Hammond (Court) from \$10 to \$20. Information from the Court indicates that the current \$10 fee has generated an average annual revenue of \$76,000 between fiscal years 2018 to 2022, ranging from \$62,000 to \$82,000 each year. Based on this information, the \$10 fee increase could potentially generate an additional \$70,000 to \$80,000 annually for the Court. However, the exact amount of revenue increase is uncertain as it depends on the number of cases in which the fee is imposed and the actual fee amount imposed.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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