



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **SB 116** SLS 23RS 270
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 4, 2023 2:51 PM **Author:** HENRY, CAMERON
Dept./Agy.: Elderly Affairs **Analyst:** Tanesha Morgan
Subject: Senior Centers

BUDGET PROCEDURE OR SEE FISC NOTE GF EX Page 1 of 1
 Provides for an increase in the allocation of funds to parish councils on aging for senior centers. (gov sig)

Present law requires the legislature to appropriate no less than \$25,000 annually to the office of elderly affairs for distribution to various voluntary parish councils on aging (PCOA) for the operation of senior centers throughout the state. Proposed law increases the minimum appropriation requirement from \$25,000 to \$50,000.

| EXPENDITURES | <u>2023-24</u> | <u>2024-25</u> | <u>2025-26</u> | <u>2026-27</u> | <u>2027-28</u> | <u>5 -YEAR TOTAL</u> |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | | | | | | |
| REVENUES | <u>2023-24</u> | <u>2024-25</u> | <u>2025-26</u> | <u>2026-27</u> | <u>2027-28</u> | <u>5 -YEAR TOTAL</u> |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION
 There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed law changes the funding formula for the operation of senior centers from \$25,000 plus \$5.18 per person above a base population of 3,000 person age 60+ to \$50,000 plus \$5.18 per person above a base population of 3,000 person age 60+. However, this change in the formula will not impact governmental expenditures because the senior centers are already funded based on the proposed formula in the FY 23 appropriated and FY 24 recommended budgets.

REVENUE EXPLANATION
 There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <p><u>Senate</u> <u>Dual Referral Rules</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p> | <p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p> | <p><i>Evan Brasseaux</i></p> <hr style="border: none; border-top: 1px solid black; margin: 0;"/> <p>Evan Brasseaux Interim Deputy Fiscal Officer</p> |
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