LEGISLATIVE FISCAL OFFICE **Fiscal Note**



SB Fiscal Note On:

64

SLS 23RS

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Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: April 5, 2023

11:33 AM

Author: FESI

Dept./Agy.: DCFS and State Police Subject: Children's Cabinet

Analyst: Tanesha Morgan

OR INCREASE GF EX See Note

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Creates Ezekiel's Law and provides relative to protecting children from abuse. (8/1/23)

Proposed law adds four members to the Children's Cabinet Advisory Board.

Proposed law also establishes the Partners in Protecting Children Subcommittee to make recommendations to the Children's Cabinet.

EXPENDITURES	2023-24	2024-25	<u>2025-26</u>	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other Federal Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with per diems and travel reimbursements. This bill adds four members to the Children's Cabinet Advisory Board. This bill also establishes the Partners in Protecting Children Subcommittee, consisting of 6 members. The members shall not receive compensation. However, members may be eligible to receive a per diem for attending meetings and reimbursement for travel-related expenses from their respective agencies. The current state milage reimbursement rate is \$0.655 per mile.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	<u>House</u>
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	6.8(F)(1) >= \$1
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Change {S & H}

100,000 SGF Fiscal Cost {H & S}

Interim Deputy Fiscal Officer

Evan Brasseaus

Evan Brasseaux

 \square 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}