		OF LEGISLATIVE AUDITOR Fiscal Note	OFFICE OI		Louisiana Legislative						
565	HB 217 HLS 23RS	Fiscal Note On: Bill Text Version: O		Fiscal	Auditor						
	RIGINAL	Bill Text Version: O		Notes	Note						
		Opp. Chamb. Action:									
		Proposed Amd.:									
		Sub. Bill For.:									
	hor: LAFLEUR	Aut	oril 5, 2023 12:34 PM	ate: April 5, 2	Da						
			9th Judicial District Court	gy.: 19th Jud	Dept./A						
	yst: Jodie Debetaz	Anal	Subject: Commissioners								
		Sub. Bill For.: Aut	9th Judicial District Court	ate: April 5, 2 gy.: 19th Jud	Dept./A						

COURTS OR +\$456,800 LF EX See Note Provides relative to commissioners of the Nineteenth Judicial District Court

Purpose of Bill: This bill increases the number of commissioners for the 19th Judicial District Court (19th JDC) from two commissioners to four commissioners, and provides for the compensation of these additional commissioners. In addition, this bill changes the powers and duties for all commissioners within the 19th JDC.

EXPENDITURES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$456,800</u>	<u>\$456,800</u>	<u>\$456,800</u>	<u>\$456,800</u>	<u>\$456,800</u>	<u>\$2,284,000</u>
Annual Total	\$456,800	\$456,800	\$456,800	\$456,800	\$456,800	\$2,284,000
REVENUES	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is expected to increase local government expenditures by approximately \$456,800 annually.

Based on information from the Louisiana Supreme Court and the 19th JDC, it appears that this bill may increase expenditures for the 19th JDC by approximately \$456,800 annually for two new commissioners. Below is a breakdown of this expenditure increase.

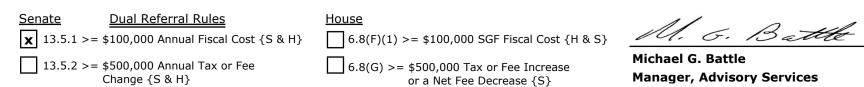
Annual Cost per Commissioner

\$146,100 Salary \$60,400 Employer Portion of Retirement Contribution \$14,000 Employer Share of Healthcare Premiums Employer Portion of Medicare \$2,100 \$5,800 Office and Travel Related Expenses

Total Annual Cost per Commissioner x 2 new commissioners = \$456,800 annual increase in expenditures \$228,400

REVENUE EXPLANATION

There is no anticipated direct material affect on local governmental revenues as a result of this measure.



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