| Louisiana Legislative | LEGISLATIVE FISCAL Fiscal Note | OFFICE | | | | | | |
|-------------------------------------|-----------------------------------|---------------------|----|----|-----|------|-----|--|
| Fiscal Office | | Fiscal Note On: | SB | 74 | SLS | 23RS | 209 | |
| Fiscal Office Fiscal Notes | Bill Text Version: ORIGINAL | | | | | | | |
| | | Opp. Chamb. Action: | | | | | | |
| | Proposed Amd.: Sub. Bill For.: | | | | | | | |
| | | | | | | | | |
| Date: April 10, 2023 | 9:07 AM Author: CONNICK | | | | | | | |
| Dont (Agy, Dopartment of Tra | percentation and Dovelopment | | | | | | | |

| Dept./Agy.: Department of Transporta | tion and Development | | | |
|-------------------------------------------------------|----------------------|-------------------------|--|--|
| Subject: Louisiana Port Authority Advisory Commission | | Analyst: Kimberly Fruge | | |
| | | | | |

PORTS/HARBORS/TERMINALS OR SEE FISC NOTE SD EX Creates the Louisiana Port Authority Advisory Commission. (8/1/23)

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Proposed law creates the Louisiana Port Authority Advisory Commission; provides for responsibilities of the commission including making comprehensive one-, five-, and ten-year maritime port mission plans, reviewing and making recommendations on eligible projects; advising the legislature and Department of Transportation and Development (DOTD) on port matters along the lower Mississippi River.

| EXPENDITURES | <u>2023-24</u> | 2024-25 | 2025-26 | 2026-27 | <u>2027-28</u> | <u>5 -YEAR TOTAL</u> |
|----------------|----------------|------------|------------|------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Proposed law creates the Louisiana Port Authority Advisory Commission and provides for its responsibilities. The bill specifies that the sevenmembers of the Commission shall serve without salary but may be reimbursed for expenses incurred in the performance of all duties, including mileage, in connection with the business of the Commission. The LFO assumes these costs will be minimal and can be absorbed into the operating budget of each respective entity.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

