LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **HB 101** HLS 23RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Date: April 13, 2023 2:43 PM

Sub. Bill For.:

Dept./Agy.: Public Safety

BOARDS/COMMISSIONS

Analyst: Patrice Thomas

Author: EMERSON

Subject: Fireman's Supplemental Pay Board Membership

OR SEE FISC NOTE GF EX

Page 1 of 1

175

Provides for membership on the Fireman's Supplemental Pay Board

<u>Proposed law</u> increases members on the Fireman's Supplemental Pay Board from five (5) persons to seven (7) persons. <u>Proposed law</u> requires the two additional members to be in good standing of the Fire Chief's Association. If more than 30 days have passed since the governor has been notified of a vacancy on the board and no new appointment or initial appoint has been made, <u>proposed law</u> provides that a temporary appointee who is in good standing of the Professional Firefighters Association of LA, the LA State Fireman's Association, or the Fire Chief's Association shall be appointed by such organization. <u>Proposed law</u> allows the temporary appointee shall serve until the governor makes his appointment for the member position. <u>Under proposed law</u>, the board membership shall at all times consist of two (2) persons who are members in good standing of the Professional Firefighters Association of LA, the LA State Fireman's Association, and the Fire Chief's Association. Proposed law effective 1/08/2024.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to result in a minimal increase of \$912 SGF expenditures associated with travel reimbursements and per diem as a result of adding two (2) members to the Fireman's Supplemental Pay Board. The proposed law increases the membership of the Fireman's Supplemental Pay Board from five (5) members to seven (7) members. Under current law, members of the Fireman's Supplemental Pay Board receive travel and per diem for attendance at Board meetings. The Department of Public Safety and Correction, Public Safety Services (DPS) anticipates \$512 (2 new members \$x\$ \$64 average travel reimbursement \$x\$ 4 meetings per year) in travel expenditures and \$400 per diem expenditures (2 new members \$x\$ \$50 per diem \$x\$ 4 meetings per year). The fiscal note presumes these minimal costs will be absorbed within the agency's existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Evan	Brasseaux
	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brassea Interim Depu	nux ity Fiscal Officer