

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: SB 64 SLS 23RS 11

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 20, 2023 8:57 AM Dept./Agy.: DCFS and State Police Subject: Children's Cabinet

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Page 1 of 1

CHILDREN

EG INCREASE GF EX See Note

Creates Ezekiel's Law and provides relative to protecting children from abuse. (8/1/23)

<u>Proposed law</u> adds two members to the Children's Cabinet Advisory Board. <u>Proposed law</u> also establishes the Partners in Protecting Children Subcommittee to make recommendations to the Children's Cabinet.

<b>EXPENDITURES</b> State Gen. Fd.	<b>2023-24</b> INCREASE	<u>2024-25</u> INCREASE	<u>2025-26</u> INCREASE	<u>2026-27</u> INCREASE	<u>2027-28</u> INCREASE	<u>5 -YEAR TOTAL</u>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds Local Funds	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>

## **EXPENDITURE EXPLANATION**

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with per diems and travel reimbursements. This bill adds two members to the Children's Cabinet Advisory Board. This bill also establishes the Partners in Protecting Children Subcommittee, consisting of 6 members. The members shall not receive compensation. However, members may be eligible to receive a per diem for attending meetings and reimbursement for travel-related expenses from their respective agencies. The current state milage reimbursement rate is \$0.655 per mile.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

