## LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **SB 64** SLS 23RS

Bill Text Version: **REENGROSSED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** April 27, 2023

9:03 AM

Author: FESI

**Dept./Agy.:** DCFS and State Police

Analyst: Tanesha Morgan

Subject: Children's Cabinet

RE INCREASE GF EX See Note

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Creates Ezekiel's Law and provides relative to protecting children from abuse. (8/1/23)

Proposed law adds two members to the Children's Cabinet Advisory Board.

<u>Proposed law</u> also establishes the Partners in Protecting Children Subcommittee to make recommendations to the Children's Cabinet.

| EXPENDITURES   | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | INCREASE   | INCREASE   | INCREASE   | INCREASE   | INCREASE   |               |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>    |
| Annual Total   |            |            |            |            |            |               |
| REVENUES       | 2023-24    | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0        | \$0        | \$0        | \$0        | \$0        | <b>\$0</b>    |
| Agy. Self-Gen. | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Ded./Other     | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Federal Funds  | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Funds    | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>    |
| Annual Total   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | \$0        | \$0           |

## **EXPENDITURE EXPLANATION**

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with per diems and travel reimbursements. This bill adds two members to the Children's Cabinet Advisory Board. This bill also establishes the Partners in Protecting Children Subcommittee, consisting of 6 members. The members shall not receive compensation. However, members may be eligible to receive a per diem for attending meetings and reimbursement for travel-related expenses from their respective agencies. The current state milage reimbursement rate is \$0.655 per mile.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | Dual Referral Rules                  | House |
|---------------|--------------------------------------|-------|
| 13.5.1 >=     | \$100,000 Annual Fiscal Cost {S & H} | 6.    |
| 13.5.2 >=     | \$500,000 Annual Tax or Fee          | ☐ 6.  |

Change {S & H}

or a Net Fee Decrease {S}

Evan Brasseaux Interim Deputy Fiscal Officer

Evan Brasseaux