
HOUSE COMMITTEE AMENDMENTS

2023 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 12, after line 26, insert the following:

3 "Section 20. In addition to all other reductions required by this Act, the commissioner of
4 administration is hereby authorized and directed to reduce the total State General Fund
5 (Direct) appropriations in this Act for all departments by (\$95,000,000). Such reduction
6 shall not apply to any appropriation in this Act to a board established pursuant to Article VIII
7 of the Constitution of Louisiana or to any budget unit within Special Schools and
8 Commissions in Schedule 19."

9 AMENDMENT NO. 2

10 On page 17, between lines 35 and 36, insert the following:

11 "Payable out of Federal Funds to the Executive
12 Administration Program for the EPA Climate Pollution
13 Reduction Grant \$ 3,000,000"

14 AMENDMENT NO. 3

15 On page 18, between lines 20 and 21, insert the following:

16 "Payable out of the State General Fund by
17 Statutory Dedications out of the Coastal Protection
18 and Restoration Fund to the Implementation
19 Program for a replacement vehicle \$ 55,610"

20 AMENDMENT NO. 4

21 On page 20, after line 41, insert the following:

22 "Provided, however, that at least seventy percent of the funds appropriated herein from the
23 Louisiana Public Defender Fund shall be distributed to the district defender offices and their
24 indigent defender funds.

25 Payable out of the State General Fund (Direct)
26 to the Louisiana Public Defender Board \$ 2,000,000"

27 AMENDMENT NO. 5

28 On page 23, between lines 23 and 24, insert the following:

29 "Payable out of the State General Fund (Direct)
30 to the Parish Councils on Aging Program \$ 2,000,000"

31 AMENDMENT NO. 6

32 On page 24, between lines 7 and 8, insert the following:

33 "Payable out of the State General Fund by
34 Statutory Dedications out of the Sports Wagering

1 Purse Supplement Fund for the Louisiana State Racing
2 Commission Program to enhance race purses \$ 1,800,000"

3 AMENDMENT NO. 7

4 On page 31, at the end of line 9, change "(171)" to "(172)"

5 AMENDMENT NO. 8

6 On page 31, at the end of line 10, change "21,431,309" to "21,519,739"

7 AMENDMENT NO. 9

8 On page 31, at the end of line 19, change "(50)" to "(54)"

9 AMENDMENT NO. 10

10 On page 31, at the end of line 20, change "7,378,849" to "7,678,290"

11 AMENDMENT NO. 11

12 On page 31, at the end of line 25, change "86,111,045" to "86,498,916"

13 AMENDMENT NO. 12

14 On page 31, line 29, after "Interagency Transfers" delete the remainder of the line in its
15 entirety and insert the following:

16 "from Prior and Current Year Collections \$ 26,105,185 \$ 24,888,346"

17 AMENDMENT NO. 13

18 On page 31, line 30, after "Fees and Self-generated Revenues" and before "\$8,363,806",
19 insert "from Prior and Current Year Collections"

20 AMENDMENT NO. 14

21 On page 32, at the end of line 3, change "3,485,761" to "3,785,202"

22 AMENDMENT NO. 15

23 On page 32, at the end of line 5, change "86,111,045" to "86,498,916"

24 AMENDMENT NO. 16

25 On page 32, between lines 12 and 13, insert the following:

26	"EXPENDITURES		
27	Administrative Program for performance rate		
28	adjustments for unclassified personnel	\$	158,718
29	Civil Law Program for performance rate		
30	adjustments for unclassified personnel	\$	416,576
31	Criminal Law and Medicaid Fraud Program for		
32	performance rate adjustments for unclassified		
33	personnel	\$	521,108
34	Risk Litigation Program for performance		

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	rate adjustments for unclassified personnel	\$	631,880
2	Gaming Program for performance rate		
3	adjustments for unclassified personnel	\$	<u>220,044</u>
4	TOTAL EXPENDITURES	\$	<u><u>1,948,326</u></u>
5	MEANS OF FINANCE:		
6	State General Fund (Direct)	\$	475,601
7	State General Fund by:		
8	Interagency Transfers	\$	670,531
9	Fees & Self-generated Revenues	\$	144,358
10	Fees & Self-generated Revenues Dedicated		
11	Fund Accounts:		
12	Insurance Fraud Investigation Dedicated		
13	Fund Account	\$	21,866
14	Statutory Dedications:		
15	Department of Justice Debt		
16	Collection Fund	\$	70,336
17	Department of Justice Legal		
18	Support Fund	\$	61,769
19	Department of Justice Occupational		
20	Licensing Review Program Fund	\$	5,406
21	Riverboat Gaming Enforcement Fund	\$	122,363
22	Video Draw Poker Device Fund	\$	49,399
23	Pari-mutuel Live Racing Facility		
24	Gaming Control Fund	\$	25,586
25	Sports Wagering Enforcement Fund	\$	7,944
26	Louisiana Fund	\$	1,782
27	Federal Funds	\$	<u>291,385</u>
28	TOTAL MEANS OF FINANCING	\$	<u><u>1,948,326</u></u>

29	Payable out of the State General Fund by		
30	Fees and Self-generated Revenues to the Civil		
31	Law Program for remediation efforts in accordance		
32	with the state's settlement agreement with Juul		
33	Labs, Inc.	\$	4,000,000"

34 AMENDMENT NO. 17

35 On page 33, between lines 7 and 8, insert the following:

36	"Payable out of the State General Fund (Direct)		
37	to the Administrative Program for the implementation of		
38	plans for the celebration of the semiquincentennial		
39	anniversary of the United States of America as		
40	such plans are developed by the America 250		
41	Louisiana State Commission	\$	100,000"

42 AMENDMENT NO. 18

43 On page 34, between lines 11 and 12, insert the following:

44	"Payable out of the State General Fund by		
45	Interagency Transfers from the Hurricane Ida		
46	Recovery Fund to the Administrative Program		
47	for administration of the recovery program	\$	872,275"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 19

2 On page 40, between lines 7 and 8, insert the following:

3 "Payable out of the State General Fund by
 4 Statutory Dedications out of the Small Business
 5 Innovation Recruitment Fund to the Business
 6 Development Program for small business
 7 innovation research grants \$ 500,000

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Small Business
 10 Innovation Retention Fund to the Business
 11 Development Program for small business
 12 innovation research grants \$ 1,105,000

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Business Development Program by reducing the appropriation out of the
 15 State General Fund (Direct) by (\$50,000)."

16 AMENDMENT NO. 20

17 On page 44, between lines 18 and 19, insert the following:

18 "Payable out of Federal Funds to the Cultural
 19 Development Program for initiatives to benefit the
 20 Atchafalaya National Heritage Area \$ 250,000

21 EXPENDITURES:
 22 Payments to Cultural Development Program for
 23 one (1) authorized position for the Council for
 24 Development of French in Louisiana \$ 100,000

25 TOTAL EXPENDITURES \$ 100,000

26 MEANS OF FINANCE:
 27 State General Fund (Direct) \$ 50,000
 28 State General Fund by:
 29 Interagency Transfers \$ 50,000

30
 31 TOTAL MEANS OF FINANCING \$ 100,000"

32 AMENDMENT NO. 21

33 On page 45, between lines 17 and 18, insert the following:

34 "Provided, however, that of the funds appropriated herein from the State General Fund by
 35 Fees & Self-generated Revenues, the amount of \$50,000 from the Marketing Program shall
 36 be transferred by interagency transfers to the Cultural Development Program for one (1)
 37 authorized position for the Council for the Development of French in Louisiana."

38 AMENDMENT NO. 22

39 On page 61, between lines 10 and 11, insert the following:

40 "Payable out of the State General Fund by
 41 Statutory Dedications out of the
 42 Overcollections Fund to the Traffic Enforcement
 43 Program for two 50-member training academies \$ 6,312,516

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of financing for the Traffic Enforcement Program by reducing the appropriation out of State
3 General Fund (Direct) by (\$6,312,516)."

4 AMENDMENT NO. 23

5 On page 67, between lines 17 and 18, insert the following:

6 "Payable out of the State General Fund by
7 Interagency Transfers from the Office of
8 Behavioral Health to the Jefferson Parish Human
9 Services Authority for Early Childhood Supports
10 and Services initiatives \$ 2,306,623"

11 AMENDMENT NO. 24

12 On page 70, between lines 17 and 18, insert the following:

13 "Payable out of the State General Fund by
14 Statutory Dedications out of the Overcollections
15 Fund to Medical Vendor Administration for
16 Medicaid unwinding efforts \$ 44,616,898

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for Medical Vendor Administration by reducing the appropriation out of the State
19 General Fund (Direct) by (\$44,616,898)."

20 AMENDMENT NO. 25

21 On page 71, after line 51, insert the following:

22 "The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for Medical Vendor Payments by reducing the appropriation out of the State
24 General Fund (Direct) by (\$159,000,265), provided there shall be no reduction to waiver
25 services or disability services."

26 AMENDMENT NO. 26

27 On page 74, after line 39, insert the following:

28 "Payable out of the State General Fund by
29 Interagency Transfers from Office of Community
30 Development to the Office of Aging and Adult Services
31 for the Permanent Supportive Housing program. \$ 2,173,000"

32 AMENDMENT NO. 27

33 On page 77, between lines 7 and 8, insert the following:

34 "The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Office of Public Health for the cancer research center by reducing the
36 appropriation out of the State General Fund (Direct) by (\$2,000,000)."

37 AMENDMENT NO. 28

38 On page 78, between lines 7 and 8, insert the following:

39 "Payable out of Federal Funds to the Behavioral
40 Health Administration and Community

1	Oversight Program for Mental Health and	
2	Substance Abuse Prevention and Treatment	
3	block grant activities	\$ 13,448,172
4	Payable out of the State General Fund by	
5	Interagency Transfers from Louisiana Department	
6	of Health, Office of the Secretary to the Behavioral	
7	Health Administration and Community Oversight	
8	Program for Early Childhood Supports and	
9	Services initiatives	\$ 2,306,623
10	Payable out of the State General Fund by	
11	Fees and Self-generated Revenues to the	
12	Behavioral Health Administration and	
13	Community Oversight Program for mental health	
14	services	\$ 184,390
15	Payable out of the State General Fund by	
16	Fees and Self-generated Revenues to the Behavioral	
17	Health Administration and Community Oversight	
18	Program for training and development	\$ 250,000"

19 AMENDMENT NO. 29

20 On page 79, between lines 30 and 31, insert the following:

21	"Payable out of the State General Fund by	
22	Fees and Self-generated Revenues to the Central	
23	Louisiana Supports and Services Center for	
24	operating expenses of the canteen	\$ 30,000"

25 AMENDMENT NO. 30

26 On page 83, between lines 20 and 21, insert the following:

27	"Payable out of the State General Fund by	
28	Statutory Dedications out of the Continuum of	
29	Care Fund to the Division of Family Support for a	
30	continuum of care program	\$ 1,000,000
31	Payable out of the State General Fund (Direct)	
32	to the Division of Family Support for a	
33	continuum of care program	\$ 2,000,000"

34 AMENDMENT NO. 31

35 On page 86, at the end of line 37, change "8,794,860" to "8,841,224"

36 AMENDMENT NO. 32

37 On page 87, at the end of line 26, change "58,965,724" to "58,919,360"

38 AMENDMENT NO. 33

39 On page 88, between lines 19 and 20, insert the following:

40	"Payable out of the State General Fund by	
41	Fees and Self-generated Revenues out of the	
42	Environmental Trust Dedicated Fund Account	

1 to the Office of Management and Finance for
 2 related benefits \$ 118,356"

3 AMENDMENT NO. 34

4 On page 90, after line 47, insert the following:

5 "Payable out of the State General Fund by
 6 Statutory Dedications out of the Conservation
 7 Fund to the Office of Management and Finance
 8 for operating expenses \$ 600,000"

9 AMENDMENT NO. 35

10 On page 91, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety
 11 and insert: "FY 23 EOB FY 24 REC"

12 AMENDMENT NO. 36

13 On page 91, after line 51, insert the following:

14 "Payable out of the State General Fund by
 15 Statutory Dedications out of the Conservation
 16 Fund to the Enforcement Program for operating
 17 expenses \$ 685,522"

18 AMENDMENT NO. 37

19 On page 92, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety
 20 and insert: "FY 23 EOB FY 24 REC"

21 AMENDMENT NO. 38

22 On page 93, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety
 23 and insert: "FY 23 EOB FY 24 REC"

24 AMENDMENT NO. 39

25 On page 93, after line 44, insert the following:

26 "Payable out of the State General Fund by
 27 Statutory Dedications out of the Oyster Resource
 28 Management Account to the Fisheries Program for
 29 evaluation of leases incapable of oyster production \$ 2,500,000

30 Payable out of the State General Fund by
 31 Statutory Dedications out of the Oyster Resource
 32 Management Account to the Fisheries Program for
 33 the establishment of cultivation and production
 34 requirements on oyster leases \$ 2,500,000"

35 AMENDMENT NO. 40

36 On page 94, line 4, after "EXPENDITURES:" delete the remainder of the line in its entirety
 37 and insert: "FY 23 EOB FY 24 REC"

38 AMENDMENT NO. 41

1 On page 94, line 34, after "EXPENDITURES:" delete the remainder of the line in its entirety
2 and insert: "FY 23 EOB FY 24 REC"

3 AMENDMENT NO. 42

4 On page 95, line 16, after "EXPENDITURES:" delete the remainder of the line in its entirety
5 and insert: "FY 23 EOB FY 24 REC"

6 AMENDMENT NO. 43

7 On page 95, line 39, after "EXPENDITURES:" delete the remainder of the line in its entirety
8 and insert: "FY 23 EOB FY 24 REC"

9 AMENDMENT NO. 44

10 On page 96, line 25, after "EXPENDITURES:" delete the remainder of the line in its entirety
11 and insert: "FY 23 EOB FY 24 REC"

12 AMENDMENT NO. 45

13 On page 97, between lines 7 and 8, insert the following:

14 **"18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
15 **CONTRIBUTIONS**

16 Payable out of the State General Fund by
17 Statutory Dedications out of the 2024 LASERS
18 IUAL Payment Fund to the Louisiana State
19 Employees' Retirement System for application to
20 the system's Initial Unfunded Accrued Liability in
21 the event that House Bill No. 550 of the 2023
22 Regular Session of the Louisiana Legislature
23 becomes law \$ 185,000,000"

24 AMENDMENT NO. 46

25 On page 97, delete lines 12 through 37 in their entirety and insert the following:

26 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in
27 acknowledgment of the responsibilities which are vested in the management boards of
28 postsecondary education, all appropriations for postsecondary education institutions which
29 are part of a university or college system are made to their respective management boards
30 and shall be administered by the same management boards and used solely as provided by
31 law.

32 Considering the recommendations provided by the formula and plan adopted by the Board
33 of Regents, monies shall be allocated to each postsecondary education institution within each
34 postsecondary education system as provided herein. In order to effectively utilize the
35 appropriation authority provided herein, allocations to institutions within each system may
36 be adjusted by each management board as authorized for program transfers in accordance
37 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

38 The distribution shall be implemented by the Division of Administration. All key and
39 supporting performance objectives and indicators for the higher education agencies shall be
40 adjusted to reflect the funds received pursuant to this Act."

41 AMENDMENT NO. 47

42 On page 97, between lines 42 and 43, insert the following:

1 "In addition to all other reductions required by this Act to a board created pursuant to Article
2 VIII of the Constitution of Louisiana, the commissioner of administration is hereby
3 authorized and directed to reduce the aggregate total State General Fund (Direct)
4 appropriations in this Act to boards created pursuant to Article VIII of the Constitution of
5 Louisiana by (\$57,000,000)."

6 AMENDMENT NO. 48

7 On page 97, at the end of line 47, change "1,349,548,906" to "89,030,660"

8 AMENDMENT NO. 49

9 On page 98, at the end of line 3, change "156,946,057" to "425,764,095"

10 AMENDMENT NO. 50

11 On page 98, at the end of line 17, change "9,416,409" to "16,018,711"

12 AMENDMENT NO. 51

13 On page 98, at the end of line 27, change "1,520,041,372" to "534,943,466"

14 AMENDMENT NO. 52

15 On page 98, at the end of line 29, change "1,289,089,051" to "303,991,145"

16 AMENDMENT NO. 53

17 On page 98, at the end of line 54, change "1,520,041,372" to "534,943,466"

18 AMENDMENT NO. 54

19 On page 99, delete lines 46 through 52 in their entirety

20 AMENDMENT NO. 55

21 On page 100, delete lines 1 through 11 in their entirety

22 AMENDMENT NO. 56

23 On page 100, delete lines 19 through 21 in their entirety

24 AMENDMENT NO. 57

25 On page 100, at the end of line 25, change "798,438,684" to "1,276,217,396"

26 AMENDMENT NO. 58

27 On page 100, at the end of line 26, change "798,438,684" to "1,276,217,396"

28 AMENDMENT NO. 59

29 On page 100, at the end of line 28, change "0" to "477,778,712"

30 AMENDMENT NO. 60

31 On page 100, at the end of line 40, change "798,438,684" to "1,276,217,396"

32 AMENDMENT NO. 61

1 On page 100, between lines 45 and 46, insert:

2 "Payable out of the State General Fund (Direct)
3 to Pennington Biomedical Research Center \$ 2,000,000"

4 AMENDMENT NO. 62

5 On page 100, at the end of line 50, change "570,683,255" to "730,415,939"

6 AMENDMENT NO. 63

7 On page 101, at the end of line 15, change "32,139,314" to "39,905,936"

8 AMENDMENT NO. 64

9 On page 101, at the end of line 24, change "71,650,824" to "161,807,463"

10 AMENDMENT NO. 65

11 On page 101, at the end of line 41, change "32,158,862" to "112,170,065"

12 AMENDMENT NO. 66

13 On page 102, at the end of line 3, change "10,865,066" to "16,816,659"

14 AMENDMENT NO. 67

15 On page 102, at the end of line 16, change "56,592,916" to "69,165,356"

16 AMENDMENT NO. 68

17 On page 102, at the end of line 28, change "23,413,625" to "110,623,294"

18 AMENDMENT NO. 69

19 On page 102, at the end of line 37, change "934,822" to "35,312,684"

20 AMENDMENT NO. 70

21 On page 103, delete lines 2 through 4 in their entirety

22 AMENDMENT NO. 71

23 On page 103, at the end of line 8, change "124,657,190" to "181,982,721"

24 AMENDMENT NO. 72

25 On page 103, at the end of line 9, change "124,657,190" to "181,982,721"

26 AMENDMENT NO. 73

27 On page 103, at the end of line 11, change "0" to "57,325,531"

28 AMENDMENT NO. 74

29 On page 103, at the end of line 24, change "124,657,190" to "181,982,721"

30 AMENDMENT NO. 75

1 On page 103, at the end of line 29, change "0" to "5,799,341"

2 AMENDMENT NO. 76

3 On page 103, at the end of line 49, change "73,626,390" to "98,029,465"

4 AMENDMENT NO. 77

5 On page 104, at the end of line 11, change "20,609,847" to "25,949,568"

6 AMENDMENT NO. 78

7 On page 104, at the end of line 21, change "15,500,197" to "21,715,529"

8 AMENDMENT NO. 79

9 On page 104, at the end of line 34, change "9,463,852" to "16,757,507"

10 AMENDMENT NO. 80

11 On page 104, at the end of line 45, change "5,456,904" to "13,731,311"

12 AMENDMENT NO. 81

13 On page 105, delete lines 12 through 14 in their entirety

14 AMENDMENT NO. 82

15 On page 105, at the end of line 18, change "690,019,900" to "982,590,629"

16 AMENDMENT NO. 83

17 On page 105, at the end of line 19, change "690,019,900" to "982,590,629"

18 AMENDMENT NO. 84

19 On page 105, at the end of line 21, change "0" to "292,570,729"

20 AMENDMENT NO. 85

21 On page 105, at the end of line 30, change "690,019,900" to "982,590,629"

22 AMENDMENT NO. 86

23 On page 105, at the end of line 35, change "3,422,500" to "17,376,172"

24 AMENDMENT NO. 87

25 On page 106, at the end of line 3, change "46,128,078" to "65,303,216"

26 AMENDMENT NO. 88

27 On page 106, at the end of line 22, change "37,459,466" to "53,510,963"

28 AMENDMENT NO. 89

29 On page 106, at the end of line 37, change "105,228,335" to "139,894,175"

30 AMENDMENT NO. 90

1 On page 106, at the end of line 54, change "52,811,375" to "73,802,146"

2 AMENDMENT NO. 91

3 On page 107, at the end of line 17, change "70,014,782" to "101,103,435"

4 AMENDMENT NO. 92

5 On page 107, at the end of line 32, change "61,863,054" to "88,217,710"

6 AMENDMENT NO. 93

7 On page 107, at the end of line 49, change "98,832,286" to "133,838,770"

8 AMENDMENT NO. 94

9 On page 108, at the end of line 9, change "139,649,530" to "209,818,114"

10 AMENDMENT NO. 95

11 On page 108, at the end of line 26, change "74,610,494" to "99,725,928"

12 AMENDMENT NO. 96

13 On page 108, delete lines 43 through 46 in their entirety

14 AMENDMENT NO. 97

15 On page 108, at the end of line 51, change "200,964,876" to "358,387,810"

16 AMENDMENT NO. 98

17 On page 108, at the end of line 52, change "200,964,876" to "358,387,810"

18 AMENDMENT NO. 99

19 On page 109, at the end of line 2, change "0" to "157,422,934"

20 AMENDMENT NO. 100

21 On page 109, at the end of line 13, change "200,964,876" to "358,387,810"

22 AMENDMENT NO. 101

23 On page 109, at the end of line 20, change "0" to "8,877,572"

24 AMENDMENT NO. 102

25 On page 109, at the end of line 29, change "25,709,235" to "44,023,861"

26 AMENDMENT NO. 103

27 On page 109, at the end of line 44, change "48,523,828" to "81,142,477"

28 AMENDMENT NO. 104

29 On page 110, at the end of line 3, change "6,338,807" to "11,804,574"

30 AMENDMENT NO. 105

1 On page 110, at the end of line 14, change "19,380,045" to "35,711,619"

2 AMENDMENT NO. 106

3 On page 110, at the end of line 23, change "17,459,111" to "34,357,466"

4 AMENDMENT NO. 107

5 On page 110, at the end of line 32, change "9,824,031" to "16,168,169"

6 AMENDMENT NO. 108

7 On page 110, at the end of line 41, change "11,352,432" to "21,975,906"

8 AMENDMENT NO. 109

9 On page 111, at the end of line 3, change "3,757,101" to "9,117,315"

10 AMENDMENT NO. 110

11 On page 111, at the end of line 12, change "12,001,486" to "23,309,025"

12 AMENDMENT NO. 111

13 On page 111, at the end of line 23, change "7,588,405" to "13,174,445"

14 AMENDMENT NO. 112

15 On page 111, at the end of line 31, change "0" to "1,245,091"

16 AMENDMENT NO. 113

17 On page 112, at the end of line 3, change "10,002,838" to "19,636,252"

18 AMENDMENT NO. 114

19 On page 112, at the end of line 16, change "4,027,557" to "9,974,038"

20 AMENDMENT NO. 115

21 On page 112, at the end of line 30, change "0" to "2,870,000"

22 AMENDMENT NO. 116

23 On page 116, between lines 7 and 8, insert the following:

24	"Payable out of the State General Fund by		
25	Fees and Self-generated Revenues to the Instruction		
26	Program for operating expenses	\$	1,000,000

27	Payable out of the State General Fund by		
28	Interagency Transfers from the Minimum		
29	Foundation Program to the Ecole Pointe-au-Chien		
30	in the event that SCR No. 2 of the 2023 Regular		
31	Session of the Louisiana Legislature becomes law	\$	325,750"

32 AMENDMENT NO. 117

33 On page 119, between lines 16 and 17, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund (Direct)
 2 to the Administrative Support Program for
 3 an online reporting system of public school board
 4 finances, including one (1) authorized position, in
 5 the event that House Bill No. 462 of the 2023
 6 Regular Session of the Louisiana Legislature
 7 becomes law \$ 232,710"

8 AMENDMENT NO. 118

9 On page 120, between lines 7 and 8, insert the following:

10 "Payable out of the State General Fund by
 11 Statutory Dedications out of the Louisiana Early
 12 Childhood Education Fund to the Non-Federal
 13 Support Program for the Early Childhood
 14 Community Networks \$ 456,110"

15 Payable out of the State General Fund by
 16 Statutory Dedications out of the Athletic Trainer
 17 Development Fund to the Non-Federal Support
 18 Program for the implementation of the Athletic
 19 Trainer Professional Development Program in
 20 accordance with Act 495 of the 2022 Regular
 21 Session of the Louisiana Legislature \$ 1,500,000"

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Non-Federal Support Program by reducing the appropriation out of the
 24 State General Fund (Direct) by (\$51,667,381)."

25 AMENDMENT NO. 119

26 On page 120, after line 40, insert the following:

27 "Payable out of the State General Fund by
 28 Interagency Transfers from Subgrantee Assistance
 29 and the Minimum Foundation Program
 30 to the Recovery School District -Instruction
 31 Program for operation of Prescott Middle School \$ 7,549,164"

32 AMENDMENT NO. 120

33 On page 121, between lines 34 and 35, insert the following:

34 "The commissioner of administration is hereby authorized and directed to adjust the means
 35 of financing for the Minimum Foundation Program by reducing the appropriation out of the
 36 State General Fund (Direct) by (\$46,479,514).

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Minimum Foundation Program by reducing the appropriation out of the
 39 State General Fund (Direct) by (\$22,299,181)."

40 AMENDMENT NO. 121

41 On page 125, at the end of line 5, change "1,292,593" to "1,500,000"

42 AMENDMENT NO. 122

43 On page 126, at the end of line 57, change "53,530,345" to "53,737,752"

1 AMENDMENT NO. 123

2 On page 130, at the end of line 34, change "1,292,593" to "1,500,000"

3 AMENDMENT NO. 124

4 On page 130, at the end of line 41, change "53,530,345" to "53,737,752"

5 AMENDMENT NO. 125

6 On page 130, after line 48, insert the following:

7 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
8 Center Fund exceed \$1,200,000 for FY 2023-2024, at least \$1,200,000 shall be allocated for
9 the purposes provided for in R.S. 47:322.34 and 332.1.

10 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish
11 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson
12 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the
13 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and
14 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,
15 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala
16 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative
17 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for
18 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
19 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
20 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and
21 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and
22 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,
23 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,
24 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New
25 Growth Economic Development Association, \$250,000 shall be allocated and distributed to
26 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be
27 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling
28 Championships, and \$100,000 shall be allocated and distributed to the town of Jean Lafitte
29 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully
30 fund the allocations provided for in this paragraph after fulfilling any other requirement of
31 this Act, then the allocations provided for in this paragraph shall each receive a pro rata
32 share of the monies available. Any funds remaining after the above obligations are met shall
33 be allocated and distributed to the Alario Center for maintenance and improvements.

34 Payable out of the State General Fund by
35 Statutory Dedications out of the St. Charles Parish
36 Enterprise Fund to the St. Charles Parish Council for
37 Des Allemands boat launch construction \$ 500,000

38 Payable out of the State General Fund by
39 Statutory Dedications out of the St. Charles
40 Parish Enterprise Fund to the St. Charles Parish
41 Council for East Bank Bridge Park revitalization
42 and repairs \$ 500,000

43 Provided, however, that from the funds appropriated herein out of the Richland Parish
44 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of
45 which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the
46 remainder shall be allocated for the Cave Theater, \$10,000 shall be allocated and distributed
47 to the town of Mangham for downtown development, and \$25,000 shall be allocated and
48 distributed to the town of Rayville for downtown development. In the event that total
49 revenues deposited in this fund are insufficient to fully fund such allocations, each entity

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 shall receive the same pro rata share of the monies available which its allocation represents
2 to the total."

3 AMENDMENT NO. 126

4 On page 134, between lines 7 and 8, insert the following:

5 "20-926 SPORTS WAGERING LOCAL ALLOCATION FUND

6 EXPENDITURES:	FY 23 EOB	FY 24 REC
7 Sports Wagering Local Allocation Fund -		
8 Expenditures	<u>\$ 0</u>	<u>\$ 7,404,036</u>

9 ***Program Description:** Provides a monthly proportionate distribution to each parish
10 governing authority where the taxes occurred. The distribution is proportionate to the
11 population percentage in each parish that allows sports wagering.*

12			
13 TOTAL EXPENDITURES	<u>\$ 0</u>	<u>\$ 7,404,036</u>	

14 MEANS OF FINANCE:		
15 State General Fund by:		
16 Statutory Dedications:		
17 Sports Wagering Local Allocation Fund	<u>\$ 0</u>	<u>\$ 7,404,036</u>

18 TOTAL MEANS OF FINANCING	<u>\$ 0</u>	<u>\$ 7,404,036</u>
-----------------------------	-------------	---------------------

19 BY EXPENDITURE CATEGORY:

20 Personal Services	\$ 0	\$ 0
21 Operating Expenses	\$ 0	\$ 0
22 Professional Services	\$ 0	\$ 0
23 Other Charges	\$ 0	\$ 7,404,036
24 Acquisitions and Major Repairs	<u>\$ 0</u>	<u>\$ 0</u>

25 TOTAL BY EXPENDITURE CATEGORY	<u>\$ 0</u>	<u>\$ 7,404,036"</u>
----------------------------------	-------------	----------------------

26 AMENDMENT NO. 127

27 On page 139, between lines 18 and 19, insert:

28 "Payable out of the State General Fund (Direct)		
29 to the Washington Street Hope Center, Inc.	\$	50,000"

30 AMENDMENT NO. 128

31 On page 139, at the end of line 42, change "41,852,488" to "35,274,088"

32 AMENDMENT NO. 129

33 On page 139, at the end of line 44, change "41,165,800" to "34,465,000"

34 AMENDMENT NO. 130

35 On page 140, at the end of line 3, change "1,154,480" to "980,000"

36 AMENDMENT NO. 131

37 On page 140, at the end of line 5, change "63,694,000" to "53,716,000"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 132

2 On page 140, at the end of line 10, change "147,866,768" to "124,435,088"

3 AMENDMENT NO. 133

4 On page 140, at the end of line 12, change "147,866,768" to "124,435,088"

5 AMENDMENT NO. 134

6 On page 140, at the end of line 13, change "147,866,768" to "124,435,088"

7 AMENDMENT NO. 135

8 On page 140, between lines 31 and 32, insert the following:

9	"Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to Municipal Police Supplemental Payments		
12	for state supplemental pay eligibility	\$	6,578,400
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Firefighters' Supplemental Payments		
16	for state supplemental pay eligibility	\$	6,700,800
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Constables and Justices of the Peace		
20	Supplemental Payments for state supplemental		
21	pay eligibility	\$	174,480
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Deputy Sheriffs' Supplemental		
25	Payments for state supplemental pay		
26	eligibility	\$	9,978,000"

27 AMENDMENT NO. 136

28 On page 141, at the end of line 18, change "119,076,657" to "75,172,183"

29 AMENDMENT NO. 137

30 On page 141, at the end of line 22, change "119,076,657" to "75,172,183"

31 AMENDMENT NO. 138

32 On page 141, at the end of line 24, change "119,076,657" to "75,172,183"

33 AMENDMENT NO. 139

34 On page 141, at the end of line 25, change "119,076,657" to "75,172,183"

35 AMENDMENT NO. 140

36 On page 141, delete lines 26 through 35 in their entirety and insert the following:

1 "The state treasurer is hereby authorized and directed to transfer monies from the State
2 General Fund (Direct) as follows: the amount of \$47,262,791 into the Louisiana Public
3 Defender Fund; the amount of \$14,939,752 into the Self-Insurance Fund; the amount of
4 \$10,500,000 into the M.J. Foster Promise Program Fund; the amount of \$1,400,000 into the
5 Innocence Compensation Fund; the amount of \$1,000,000 into the Louisiana Cybersecurity
6 Talent Initiative Fund; the amount of \$50,000 into the DNA Testing Post-Conviction Relief
7 for Indigents Fund; and the amount of \$19,640 into the Medicaid Trust Fund for the
8 Elderly."

9 AMENDMENT NO. 141

10 On page 141, at the beginning of line 37, change "Section 20." to "Section 21."

11 AMENDMENT NO. 142

12 On page 151, at the beginning of line 44, change "Section 21." to "Section 22."