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## DIGEST

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HB 560 Reengrossed

2023 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$203,373,198, Interagency Transfers by \$35,264,791, Fees & Self-generated Revenues by \$13,553,636, Statutory Dedications by (\$117,379,862), and Federal Funds by \$3,637,448.

Additionally appropriates \$319,286,662 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

### Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$429,756,165; Interagency Transfers by \$33,435,353; Fees and Self-generated Revenues by \$7,725,910; Statutory Dedications by \$91,831,179; and Federal Funds by \$3,332,013.
2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 170 of the 2022 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
3. Provide that appropriations to the village of Kilbourne contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2021, shall be deemed a bona fide obligation through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
4. Provide that appropriations to St. Tammany Parish for Carr Road dredging contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative

endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

5. Provide that appropriations to the city of Kenner contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
6. Provide that appropriations to the Greater Baton Rouge Economic Partnership, contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
7. Provide that appropriations for sales tax dedications in Act 199 of the 2022 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention Commission, St. Tammany Parish Development District, or both, with has a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
8. Provide that appropriations contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is amended and reenacted to read as follows:
  - a. To St. Landry Parish Police Jury for debris cleanup for \$200,000; and
  - b. To the Evangeline Parish School Board for a junior high school building at James Stevens Montessori School in Ville Platte for \$300,000.

These provisions are deemed bona fide obligations of the state through June 30, 2024.

9. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the Terrebonne Parish Levee Board for building improvements is amended and reenacted to read to the Terrebonne Levee and Conservation District. This provision is deemed a bona fide obligation of the state through June 30, 2024.
10. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$90,000 to the Jefferson Parish Council District No. 3 for operating expenses is amended and reenacted to read to the Jefferson Parish Council District No. 3. This

- provision is deemed a bona fide obligation of the state through June 30, 2024.
11. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is amended and reenacted to read \$100,000 to the Amite River Basin Commission for a flood risk reduction study.
  12. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 05-252, Office of Business Development, for \$8,000,000 is repealed.
  13. Make certain supplemental capital outlay appropriations totaling \$65,000,000 in State General Fund (Direct).
  14. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.
  15. Make technical changes.

#### Summary of Amendments Adopted by House

##### The House Floor Amendments to the engrossed bill:

1. Provide for increase or decrease in appropriations as follows: State General Fund (Direct) \$4,945,000; Interagency Transfers: \$88,767; Fees and Self-generated Revenues (\$88,767); and Statutory Dedications (\$50,000,000).
2. Remove the appropriation to the state treasurer out of the Law Enforcement Recruitment Incentive Fund for \$5,000,000 in the event that HB 563 of the 2023 Regular Session becomes law.
3. Provide the condition that \$1,500,000 of the appropriation to the office of state police for the Louisiana State Police crime lab be used for a contract with the North Louisiana Crime Lab to assist with backlog.
4. Provide a means of finance substitution for the Board of Tax Appeals by reducing Fees and Self-generated Revenues by (\$88,767) and increasing State General Fund by Interagency Transfers by \$88,767.
5. Provide that an appropriation to the Pennington Biomedical Research Center be made to the Louisiana State University Board of Supervisors for allocation to the research center.
6. Provide that an appropriation to the Louisiana State University and A&M College be made to the Louisiana State University Board of Supervisors for allocation to the

- university.
7. Add the use of "youth resilience learning game" to the appropriation to the International Sustainable Resilience Center.
  8. Add the purchase of equipment to the appropriation to the St. George Fire Department.
  9. Remove the appropriation to Tab-N-Action, Inc. for The Black-Tie Guys Youth Mentoring Program for \$100,000 and add an appropriation to Black Data Processing Associates Monroe Chapter for \$100,000.
  10. Increase the appropriation to the Acadia Parish Sheriff's Office for cameras and license plate recognition technology to \$425,000.
  11. Remove the appropriation to the city of Crowley for parks and recreation upgrades for \$100,000.
  12. Increase the appropriation to the city of Rayne for parks and recreation to \$250,000.
  13. Increase the appropriation to Tele-Louisiane, LLC for a french promotion program to \$300,000.
  14. Remove the appropriation to the Acadia Parish Sheriff's Office for equipment for \$100,000.
  15. Add appropriations to DOTD for State Highway District 3 for asphalt overlay and related work in St. Landry and Evangeline parishes for \$1,005,000.
  16. Add an appropriation to Math Nation for \$1,000,000.
  17. Add an appropriation to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center School of Public Health for a breast and cervical health program for \$100,000.
  18. Add an appropriation to the Boys & Girls Clubs in Louisiana for \$500,000.
  19. Add an appropriation to the town of Stonewall for \$150,000.
  20. Add an appropriation to the village of Pleasant Hill for \$150,000.
  21. Add an appropriation to the Louisiana Alliance of Children's Advocacy Centers for \$100,000.
  22. Add an appropriation to the Louisiana Bar Foundation for \$500,000.

23. Add an appropriation to the Family Justice Center of Central Louisiana, Inc. for \$1,000,000.
24. Add an appropriation to the town of Grand Isle for Caminada Pass fishing pier repairs for \$250,000.
25. Add an appropriation to the town of Duson for police equipment for \$50,000.
26. Provide that appropriations contained in Act 199 of the 2022 Regular Session of the Legislature for the city of Westwego and the New Growth Economic Development Association which have valid cooperative endeavor agreements as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024.
27. Provide that an appropriation contained in Act 119 of the 2021 Regular Session of the Legislature for the New Growth Economic Development Association which had a valid cooperative endeavor agreement as of June 30, 2021, shall be deemed a bona fide obligation of the state through June 30, 2024.
28. Provide that an appropriation contained in Act 1 of the 2020 First Extraordinary Session of the Legislature for the Awesome Ladies of Distinction which had a valid cooperative endeavor agreement on June 30, 2020, shall be deemed a bona fide obligation of the state through June 30, 2024.
29. Provide that an appropriation contained in Act 45 of the 2020 Second Extraordinary Session of the Legislature for the city of Kenner which had a valid cooperative endeavor agreement on June 30, 2020, shall be deemed a bona fide obligation of the state through June 30, 2024.
30. Change the appropriation to the Department of Transportation from the Transportation Trust Fund from \$65,000,000 to \$20,000,000.
31. Make technical changes.