

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 587** HLS 23RS 903

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 5, 2023	2:20 PM	Author: MOORE
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: workforce board		

HEALTH CARE/PROVIDERS EG INCREASE GF EX See Note
Provides relative to the Louisiana Community Health Worker Workforce Board

Proposed law creates the Louisiana Community Health Worker Workforce Board within the Louisiana Department of Health. Proposed law designates the 11 members that will be on the board.

Proposed law provides for powers, duties, and responsibilities of the board. Proposed law requires the board to do the following: 1) develop a program to enhance employer readiness in hiring community health workers; 2) development of core skills, roles, and competencies for community health workers in Louisiana; 3) develop standards and requirements for community health worker education and training programs; 4) review community health worker training programs; 5) recommend sustainable methods of financing community health worker services; and 6) track community health worker employment in Louisiana.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Additional cost to LDH will depend on the level of additional workload required of staff from the new board. Based on the functions and duties of the new board, specifically tracking of community health worker employment (likely through a database), and developing standards for education and training programs for such workers, the department anticipates at least one additional program monitor position (\$90,000 salary and related benefits) and associated operational expenses (\$60,000 in FY 24) initially to coordinate and manage the work generated from the board. In addition, members of the board (11) are anticipated to receive travel and lodging reimbursement for board meetings in the event they do not choose to attend virtually.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. The bill does not provide for professional services fees or a financing mechanism to fund the board, similar to other professional service boards.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Interim Deputy Fiscal Officer