

		Sub. Bill For.:		
<b>Date:</b> May 9, 2023	9:59 AM	Author: LAMBERT		
ept./Agy.: Department of Na	atural Resources			
Subject: Renames the Der	partment	Analyst: Chris Henry		

NATURAL RESOURCES DEPT RE SEE FISC NOTE GF EX See Note Renames the Department of Natural Resources. (1/10/24)

Proposed law changes the names of the Department of Natural Resources to the Department of Energy and Natural Resources.

SB

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Effective January 10, 2024.

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EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2023-24</u>	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

The proposed legislation is anticipated to have a nominal effect on expenditures within the department presumably from SGF but could include various other means of finance in the budget. To the extent the department makes changes in the ordinary course of operations when purchasing updated incidental materials the associated expenses will be absorbed into their standard operating budget. The date of the effectiveness coincides with the change of administration to aid incorporating the new name into the normal schedule of related updates to items such as letterhead, stationary, and business cards. There could be additional costs associated with removing and replacing building signage, but these would be absorbed by the routine operating budget as well.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

