



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 661** HLS 23RS 2969
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.: HB 300

Date: May 23, 2023	8:32 AM	Author: MUSCARELLO
Dept./Agy.: Supreme Court		
Subject: Evaluation of Judges; Uniform Data Reporting Standards		Analyst: Kimberly Fruge

JUDGES EG +\$42,376 GF EX See Note Page 1 of 1
 Provides relative to the Judicial Council of the Supreme Court of Louisiana

Under current law, the Judicial Council of the Supreme Court is responsible for evaluating the need for the creation of new judgeships and judicial officials. Proposed law requires the Judicial Council to also review whether judgeships or judicial offices should be eliminated.

Proposed law requires the Supreme Court in consultation with the Clerk of Courts to adopt procedural and administrative rules to establish uniform data reporting standards for all case filings and adjudications and requires the Clerks of Court to report all requested data to the council.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$42,376	\$65,778	\$74,806	\$79,271	\$87,087	\$349,318
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase in SGF expenditures for the Supreme Court for a data analyst to establish and maintain a uniform data reporting standard for all case filings and adjudications. The Supreme Court reports that this would be a part time position and would start in January of 2024. The table below presents the personnel, operating, and equipment costs estimated by the Supreme Court.

	FY 24	FY 25	FY 26	FY 27	FY 28
Personnel Costs	\$35,931	\$61,496	\$70,267	\$74,459	\$78,950
Operating Costs	\$2,000	\$2,120	\$2,247	\$2,382	\$2,525
Equipment Costs	<u>\$4,445</u>	<u>\$2,162</u>	<u>\$2,292</u>	<u>\$2,430</u>	<u>\$5,612</u>
Total	\$42,376	\$65,778	\$74,806	\$79,271	\$87,087

The personnel costs include salary estimation at \$75,000 annually, plus related benefits and parking expenses. Because this is a part-time position, the Supreme Court estimates 0.5 FTE at an annual salary of \$37,500. In FY 24, personnel costs are further reduced due to the starting date of January 2024 (\$18,750 salary + \$15,645 related benefits + \$1,536 parking). The operating expenses include office supplies and membership dues (\$500 in FY 24 with a 6% increase in the out-years to account for inflation) and travel costs (\$1,500 with a 6% increase in the out-years to account for inflation). The equipment costs include the purchase of hardware in FY 24 (\$2,405) and replacement hardware in FY 28 (\$3,036), and licensing, software, and cellular expenses (\$2,040 in FY 24 with a 6% increase in the out-years to account for inflation).

Proposed law may also increase costs to the Clerks of Court for programming and additional labor required in moving to a uniform data reporting system. These costs are indeterminable at this time.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer