

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 95** HLS 23RS 428
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 24, 2023	1:27 PM	Author: FONTENOT
Dept./Agy.: Public Safety		
Subject: Supplemental Pay for Campus Police at Nicholls State Univ		Analyst: Patrice Thomas

SUPPLEMENTAL PAY EG +\$865,065 GF EX See Note Page 1 of 1
 Provides relative to supplemental pay for Nicholls State University campus police

Proposed law authorizes state supplemental pay of \$500 per month to eligible police officers employed by Nicholls State University at Thibodaux, Southern University and Agricultural and Mechanical College at Baton Rouge, University of LA at Lafayette, and Southeastern LA University who are P.O.S.T. certified and have completed one year of service. If state supplemental pay is increased for other law enforcement officers eligible, proposed law requires that supplemental pay for Nicholls State University, Southern University and Agricultural and Mechanical College at Baton Rouge, University of LA at Lafayette, and Southeastern LA University police officers shall be increased by the same amount. Proposed law effective when an Act of the LA Legislature containing a specific appropriation is enacted into law.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$865,065	\$865,065	\$865,065	\$865,065	\$865,065	\$4,325,325
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$865,065	\$865,065	\$865,065	\$865,065	\$865,065	\$4,325,325

REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$606,000 to provide supplemental payments of \$500 monthly to an additional 101 full-time law enforcement officers at Nicholls State University, Southern University and Agricultural and Mechanical College at Baton Rouge, University of LA at Lafayette, and Southeastern LA University (101 police officers x \$500 per month x 12 months). The campus police officers at each university will receive supplemental pay when the LA Legislature makes a specific appropriation of monies for the implementation of this proposed law.

In addition, the proposed law will increase expenditures by \$259,065 with the universities annually as supplemental payments are included in the pensionable earnings used for the calculation of retirement benefits. Therefore, the proposed law will result in a total increase of \$865,065 SGF (\$606,000 supplemental pay + \$259,065 retirement benefits).

Universities	Number Police Officers	Supplemental Annual Pay	Total Supplemental	Retirement Benefits	Total Cost
Nicholls State University	12	\$6,000	\$72,000	\$30,780	\$102,780
Southern University, Baton Rouge	26	\$6,000	\$156,000	\$66,690	\$222,690
University of LA, Lafayette	43	\$6,000	\$258,000	\$110,295	\$368,295
Southeastern LA University	20	\$6,000	\$120,000	\$51,300	\$171,300
Total	101		\$606,000	\$259,065	\$865,065

Note: SB 33 amends the revised statutes to increase the amount of supplemental pay for eligible law enforcement officers from \$500 per month to \$600 per month. The General Appropriations Bill (HB 1) for FY 24 has a recommended \$23.4 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement. The \$100 increase would bring the current supplemental payment amount from \$6,000 per year to \$7,200 per year. If SB 33 and HB 1 are enacted, this measure would increase annual SGF expenditures by another \$121,200 (101 police officers x \$100 monthly increase x 12 months).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p>	<p><u>House</u></p> <p><input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>	
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Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer